

Statement of Statutory Expenditure

Details	Head	2018/2019	2018/2019	2018/2019	2018/2019	% of Actual Exp.	2017/2018
	or	Approved Budget	Revised Budget	Actual	Variance	Against Revised	Actual
		MK'000	MK'000	Expenditure	MK'000	Budget	Expenditure
		MK'000	MK'000	MK'000	MK'000	MK'000	MK'000
The Presidency	010	54,000.00	54,000.00	30,000.00	-	55.56	30,000.00
Miscellaneous other Statutory Payments	020	13,500,000.00	19,600,940.23	19,300,894.63	300,045.59	98.47	11,835,272.83
Pensions and Gratuities	030	80,638,628.50	83,638,628.50	83,545,980.92	92,647.58	99.89	76,076,247.33
Domestic Debt Charges (Interests)	040	168,562,930.12	208,709,650.00	167,301,118.05	41,408,531.95	80.16	176,805,116.62
Foreign Debt Charges (Interests)	040	14,341,400.00	15,609,580.00	14,030,596.16	1,578,983.84	89.88	14,004,834.44
Total Statutory Expenditure		277,096,958.62	327,612,798.73	284,208,589.76	43,380,208.97	86.75	278,751,471.22