

**Budget Document No. 4**



**Malawi Government**

# **Draft Estimates of Expenditure on Recurrent and Capital Budget for the Financial Year 2024/2025**

## **Detailed Estimates**

### **Vol. 3 (Votes 320 – 560)**

**Draft Estimates of Expenditure on  
Recurrent and Capital Budget for the  
Financial Year 2024/2025**

**Detailed Estimates**

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**Vote 320**  
**Ministry of Gender**

<b>Recurrent</b>	<b>2024-25 Estimates</b>
Personal Emoluments	2,169,702,883
Other Recurrent Transactions	7,802,100,000
<b>Total Recurrent</b>	<b>9,971,802,883</b>
<b>Development</b>	
Development I	45,867,523,553
Development II	600,000,000
<b>Total Development</b>	<b>46,467,523,553</b>
<b>Total Vote</b>	<b><u>56,439,326,436</u></b>

## Vote 320: Ministry of Gender

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001- Headquarters</b>							
<b>020-Management and Support Services</b>							
1-Information and Communication Technology							
<b>2-Expense</b>							
001-Salaries in Cash 35,501,342 35,501,342							
003-Other allowances in cash 236,000 236,000							
012-Internal travel 6,250,000 6,250,000 9,100,000							
014-Public Utilities 432,000 432,000 433,000							
015-Office supplies 1,400,000 1,400,000 2,315,000							
024-Motor vehicle running expenses 7,393,000 7,303,000 11,842,000							
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment 1,525,000 1,525,000 14,710,000							
1-Information and Communication Technology Total 52,737,342 52,647,342 38,400,000							
2-Planning, Monitoring and Evaluation							
<b>2-Expense</b>							
001-Salaries in Cash 110,794,254 110,794,254							
003-Other allowances in cash 921,000 921,000							
012-Internal travel 14,730,000 10,835,572 25,100,000							
013-External travel 6,500,000 12,814,428 18,000,000							
015-Office supplies 3,520,000 3,100,000 4,400,000							
018-Education supplies 4,500,000							
024-Motor vehicle running expenses 10,250,000 6,429,000 13,000,000							
025-Routine Maintenance of Assets 4,500,000 4,500,000 5,000,000							
119-Premiums 400,000 400,000							
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment 2,100,000 2,100,000							
2-Planning, Monitoring and Evaluation Total 153,715,254 151,894,254 70,000,000							
3-Cross Cutting Issues							
<b>2-Expense</b>							
001-Salaries in Cash 26,998,095 26,998,095							
003-Other allowances in cash 400,000 400,000							
3-Cross Cutting Issues Total 27,398,095 27,398,095							
7-Administration							
<b>2-Expense</b>							
001-Salaries in Cash 307,674,946 907,674,946 768,252,885							
003-Other allowances in cash 3,545,000 3,545,000 739,613,770							
012-Internal travel 46,850,000 56,350,000 90,745,000							
013-External travel 51,600,000 76,600,000 62,000,000							
014-Public Utilities 53,852,000 53,852,000 46,000,000							
015-Office supplies 29,900,000 28,100,000 40,135,000							
019-Training expenses 2,500,000 7,500,000							
020-Acquisition of technical services 4,150,200 4,150,200 4,000,000							
023-Other goods and services 18,270,000 16,270,000 15,200,000							
024-Motor vehicle running expenses 86,900,000 56,862,000 83,060,000							
025-Routine Maintenance of Assets 61,800,240 53,800,240 72,660,000							
119-Premiums 47,060,000 52,255,272 39,000,000							
<b>3-Assets</b>							
001-Materials and supplies 7,195,272 - 1,000,000							
001-Transport equipment 110,000,000 110,000,000							
002-Machinery and equipment other than transport equipment 11,900,000 11,900,000 11,500,000							
7-Administration Total 840,697,658 1,433,859,658 1,980,666,655							
8-Financial Management and Audit Services							
<b>2-Expense</b>							
001-Salaries in Cash 94,316,297 94,316,297							
003-Other allowances in cash 1,296,000 1,296,000							
012-Internal travel 26,340,000 26,340,000 18,400,000							
015-Office supplies 4,900,000 5,900,000 4,349,300							
018-Education supplies 800,000							
019-Training expenses 2,000,000 2,000,000 6,640,000							
023-Other goods and services 860,000 860,000 1,847,200							
024-Motor vehicle running expenses 7,200,000 7,114,000 10,063,500							
<b>3-Assets</b>							
001-Materials and supplies 300,000							
002-Machinery and equipment other than transport equipment 6,700,000 5,700,000 2,000,000							
8-Financial Management and Audit Services Total 143,612,297 143,526,297 44,400,000							

## Vote 320: Ministry of Gender

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
001- Hei	020-Mai	9-Human Resource Management					
				<b>2-Expense</b>			
				001-Salaries in Cash	70,111,412	70,111,412	
				003-Other allowances in cash	633,000	633,000	
				012-Internal travel	15,225,000	15,225,000	27,975,000
				013-External travel	3,500,000	3,500,000	4,700,000
				015-Office supplies	4,450,000	4,450,000	13,050,000
				019-Training expenses	2,500,000	2,500,000	8,600,000
				024-Motor vehicle running expenses	1,975,000	1,952,000	3,900,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	6,750,000	6,750,000	1,775,000
				9-Human Resource Management Total	105,144,412	105,121,412	60,000,000
				<b>020-Management and Support Services Total</b>	<b>1,323,305,057</b>	<b>1,914,447,057</b>	<b>2,193,466,655</b>
				<b>139- Social Protection and Development</b>			
				3-Disability Mainstreaming			
				<b>2-Expense</b>			
				001-Salaries in Cash	97,468,165	97,468,165	
				003-Other allowances in cash	1,518,000	1,518,000	
				3-Disability Mainstreaming Total	98,986,165	98,986,165	
				1-Family and Child Welfare Services			
				<b>2-Expense</b>			
				001-Salaries in Cash	100,741,358	100,741,358	20,653,326
				003-Other allowances in cash	715,000	715,000	41,327,234
				012-Internal travel	37,300,000	37,300,000	18,510,000
				013-External travel			22,000,000
				015-Office supplies	3,250,000	3,250,000	3,030,000
				024-Motor vehicle running expenses	13,300,000	13,143,000	8,960,000
				025-Routine Maintenance of Assets	6,000,000	6,000,000	4,500,000
				<b>3-Assets</b>			
				001-Transport equipment	56,000,000	56,000,000	
				002-Machinery and equipment other than transport equipment			3,000,000
				1-Family and Child Welfare Services Total	217,306,358	217,149,358	121,980,560
				2-Probation and Rehabilitation Services			
				<b>2-Expense</b>			
				001-Salaries in Cash	305,711,033	305,711,033	34,857,976
				003-Other allowances in cash	3,924,000	3,924,000	255,000
				012-Internal travel	45,075,000	37,075,000	20,455,200
				013-External travel	25,216,000	32,716,000	
				014-Public Utilities	1,089,000	1,089,000	8,496,000
				015-Office supplies	8,930,000	8,930,000	2,875,000
				016-Medical supplies			1,905,000
				024-Motor vehicle running expenses	11,920,000	10,779,000	12,268,800
				2-Probation and Rehabilitation Services Total	401,865,033	400,224,033	81,112,976
				5-Social Cash Transfer Program			
				<b>2-Expense</b>			
				001-Salaries in Cash			86,975,640
				003-Other allowances in cash			705,000
				012-Internal travel	175,990,500	167,490,500	200,000,000
				013-External travel	19,000,000	31,099,360	57,200,000
				015-Office supplies	8,900,000	17,100,000	27,500,000
				019-Training expenses			30,000,000
				023-Other goods and services	600,000	600,000	
				024-Motor vehicle running expenses	43,509,500	39,993,500	110,000,000
				025-Routine Maintenance of Assets	20,000,000	20,000,000	40,000,000
				119-Premiums			70,000,000
				094-Social Security Benefits in Cash [GFS]	2,500,000,000	2,709,780,000	3,600,000,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	32,000,000	26,000,000	24,000,000
				5-Social Cash Transfer Program Total	2,800,000,000	3,012,063,360	4,246,380,640
				<b>139- Social Protection and Development Total</b>	<b>3,518,157,557</b>	<b>3,728,422,917</b>	<b>4,449,474,176</b>
				<b>140-Child Development and Protection</b>			
				2-Early Childhood Development			
				<b>2-Expense</b>			
				001-Salaries in Cash	74,254,769	74,254,769	
				003-Other allowances in cash	480,500,000	480,500,000	
				012-Internal travel	208,600,000	169,600,000	35,900,000

## Vote 320: Ministry of Gender

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
001- He	140-Chi	2-Early Childl	2-Ex	013-External travel	38,000,000	66,000,000	66,500,000
				015-Office supplies	31,300,000	26,300,000	7,550,000
				016-Medical supplies			200,000
				018-Education supplies	120,000,000	120,000,000	140,000,000
				022-Food and rations			4,500,000
				023-Other goods and services	16,596,800	10,596,800	
				024-Motor vehicle running expenses	38,337,600	33,883,600	15,350,000
				092-Capital grant to Local Government	452,316,000	452,316,000	480,000,000
		2-Early Childhood Development Total			1,459,905,169	1,433,451,169	750,000,000
		1-Child Rights and Protection Services					
		<b>2-Expense</b>					
				001-Salaries in Cash			51,137,832
				003-Other allowances in cash			428,750
				012-Internal travel	119,195,000	119,195,000	19,680,000
				013-External travel	40,600,000	55,600,000	55,300,000
				014-Public Utilities	3,800,000	3,800,000	
				015-Office supplies	14,017,658	13,017,658	8,025,000
				017-Rentals	7,200,000	3,000,000	
				023-Other goods and services	16,235,000	10,235,000	
				024-Motor vehicle running expenses	29,750,000	23,398,000	36,995,000
				025-Routine Maintenance of Assets	12,000,000	12,000,000	
				084-Current grants to Extra-Budgetary Units			200,000,000
				119-Premiums	930,000	930,000	
		1-Child Rights and Protection Services Total			243,727,658	241,175,658	371,566,582
		3-Parenting Services					
		<b>2-Expense</b>					
				012-Internal travel	23,400,000	23,400,000	42,416,000
				015-Office supplies	1,700,000	1,700,000	1,860,000
				023-Other goods and services	5,000,000	5,000,000	
				024-Motor vehicle running expenses	12,000,000	11,858,000	15,724,000
				025-Routine Maintenance of Assets	7,900,000	7,900,000	
		3-Parenting Services Total			50,000,000	49,858,000	60,000,000
		<b>140-Child Development and Protection Total</b>			<b>1,753,632,827</b>	<b>1,724,484,827</b>	<b>1,181,566,582</b>
		<b>137-Gender Equality and Women Empowerment</b>					
		1-Women Economic Empowerment					
		<b>2-Expense</b>					
				001-Salaries in Cash	75,792,450	75,792,450	58,068,218
				003-Other allowances in cash	561,000	561,000	11,689,774
				012-Internal travel	37,455,000	33,055,000	26,630,000
				013-External travel	5,340,000	7,340,000	9,220,000
				014-Public Utilities	1,112,000	3,512,000	200,000
				015-Office supplies	2,100,000	2,100,000	200,000
				023-Other goods and services	300,000	300,000	
				024-Motor vehicle running expenses	8,300,000	7,702,000	10,000,000
				025-Routine Maintenance of Assets	2,093,000	2,093,000	3,750,000
		<b>3-Assets</b>					
				001-Transport equipment	83,737,974	83,737,974	
				002-Machinery and equipment other than transport equipment	300,000	300,000	
		1-Women Economic Empowerment Total			217,091,424	216,493,424	119,757,992
		4-Gender Based Violence					
		<b>2-Expense</b>					
				012-Internal travel	26,410,000	21,210,000	26,280,000
				013-External travel	8,000,000	12,200,000	
				014-Public Utilities	235,000	235,000	100,000
				015-Office supplies	700,000	700,000	16,870,000
				023-Other goods and services	2,639,000	2,639,000	
				024-Motor vehicle running expenses	14,190,000	11,022,000	
				025-Routine Maintenance of Assets	2,000,000	2,000,000	3,750,000
		<b>3-Assets</b>					
				002-Machinery and equipment other than transport equipment	2,826,000	2,826,000	3,000,000
		4-Gender Based Violence Total			57,000,000	52,832,000	50,000,000
		2-Women in Politics and Decision Making					
		<b>2-Expense</b>					
				012-Internal travel	35,600,000	35,600,000	28,330,000
				013-External travel	5,088,000	5,088,000	7,120,000
				014-Public Utilities	432,000	432,000	200,000
				015-Office supplies	1,180,000	1,180,000	600,000

## Vote 320: Ministry of Gender

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
001- Hei	137-Ger	2-Women in I	2-Ex	024-Motor vehicle running expenses	12,700,000	12,549,000	10,000,000
				025-Routine Maintenance of Assets	2,000,000	2,000,000	3,750,000
				<b>2-Women in Politics and Decision Making Total</b>	<b>57,000,000</b>	<b>56,849,000</b>	<b>50,000,000</b>
				3-Gender Mainstreaming			
				<b>2-Expense</b>			
				001-Salaries in Cash			57,293,340
				003-Other allowances in cash			487,500
				012-Internal travel	25,844,000	25,844,000	24,595,040
				013-External travel	13,720,000	12,220,000	10,000,000
				014-Public Utilities	848,000	848,000	450,000
				015-Office supplies	1,600,000	1,600,000	1,800,000
				024-Motor vehicle running expenses	13,575,000	13,414,000	9,404,960
				025-Routine Maintenance of Assets			3,750,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	1,413,000	1,413,000	
				<b>3-Gender Mainstreaming Total</b>	<b>57,000,000</b>	<b>55,339,000</b>	<b>107,780,840</b>
				<b>137-Gender Equality and Women Empowerment Total</b>	<b>388,091,424</b>	<b>381,513,424</b>	<b>327,538,832</b>
				<b>138-Community Development</b>			
				1-Adult Literacy and Education			
				<b>2-Expense</b>			
				001-Salaries in Cash	54,103,644	54,103,644	
				003-Other allowances in cash	419,000	419,000	
				<b>1-Adult Literacy and Education Total</b>	<b>54,522,644</b>	<b>54,522,644</b>	
				2-Community Mobilization and Capacity Building			
				<b>2-Expense</b>			
				001-Salaries in Cash	183,607,750	183,607,750	
				003-Other allowances in cash	4,658,824	4,658,824	
				<b>2-Community Mobilization and Capacity Building Total</b>	<b>188,266,574</b>	<b>188,266,574</b>	
				3-Resilience, Livelihoods, Nutrition and HIV and AIDS			
				<b>2-Expense</b>			
				001-Salaries in Cash	52,120,932	52,120,932	
				003-Other allowances in cash	352,000	352,000	
				<b>3-Resilience, Livelihoods, Nutrition and HIV and AIDS Total</b>	<b>52,472,932</b>	<b>52,472,932</b>	
				<b>138-Community Development Total</b>	<b>295,262,150</b>	<b>295,262,150</b>	
<b>001- Headquarters Total</b>					<b>7,278,449,015</b>	<b>8,044,130,375</b>	<b>8,152,046,245</b>
<b>005- Magomero Community Development Coll</b>							
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				014-Public Utilities			15,800,000
				<b>7-Administration Total</b>			<b>15,800,000</b>
				<b>020-Management and Support Services Total</b>			<b>15,800,000</b>
				<b>138-Community Development</b>			
				2-Community Mobilization and Capacity Building			
				<b>2-Expense</b>			
				012-Internal travel	39,920,000	39,920,000	38,520,000
				013-External travel	6,250,000	6,250,000	5,800,000
				014-Public Utilities	18,800,000	18,800,000	6,660,000
				015-Office supplies	15,500,000	15,500,000	18,634,000
				018-Education supplies			5,000,000
				019-Training expenses	2,100,000	2,100,000	8,156,000
				022-Food and rations	600,000	600,000	430,000
				024-Motor vehicle running expenses	11,420,000	11,285,000	12,000,000
				025-Routine Maintenance of Assets	21,810,000	21,810,000	22,150,000
				119-Premiums	600,000	600,000	1,650,000
				<b>2-Community Mobilization and Capacity Building Total</b>	<b>117,000,000</b>	<b>116,865,000</b>	<b>119,000,000</b>
				<b>138-Community Development Total</b>	<b>117,000,000</b>	<b>116,865,000</b>	<b>119,000,000</b>
<b>005- Magomero Community Development Coll Total</b>					<b>117,000,000</b>	<b>116,865,000</b>	<b>134,800,000</b>
<b>006- Mpemba Boys Home</b>							
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				014-Public Utilities			5,800,000
				<b>7-Administration Total</b>			<b>5,800,000</b>
				<b>020-Management and Support Services Total</b>			<b>5,800,000</b>
				<b>139- Social Protection and Development</b>			
				2-Probation and Rehabilitation Services			
				<b>2-Expense</b>			

## Vote 320: Ministry of Gender

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
006- Mp	139- So	2-Probation and Rehabilitation Services	2-Ex	012-Internal travel	10,350,000	9,350,000	5,000,000
				014-Public Utilities	12,000,000	12,000,000	1,100,000
				015-Office supplies	980,000	980,000	1,900,000
				016-Medical supplies	1,404,000	1,404,000	1,000,000
				018-Education supplies	15,363,600	10,363,600	2,000,000
				021-Agricultural Inputs			1,000,000
				022-Food and rations	15,362,400	20,362,400	15,800,000
				024-Motor vehicle running expenses	5,140,000	4,079,000	2,000,000
				025-Routine Maintenance of Assets	2,950,000	6,350,000	4,000,000
				119-Premiums	500,000	100,000	200,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	2,950,000	2,950,000	
				2-Probation and Rehabilitation Services Total	67,000,000	67,939,000	34,000,000
				<b>139- Social Protection and Development Total</b>	<b>67,000,000</b>	<b>67,939,000</b>	<b>34,000,000</b>
<b>006- Mpemba Boys Home Total</b>					<b>67,000,000</b>	<b>67,939,000</b>	<b>39,800,000</b>
<b>007- Chilwa Approved School</b>							
		<b>020-Management and Support Services</b>					
		7-Administration					
				<b>2-Expense</b>			
				014-Public Utilities			5,800,000
				7-Administration Total			5,800,000
				<b>020-Management and Support Services Total</b>			<b>5,800,000</b>
		<b>139- Social Protection and Development</b>					
		2-Probation and Rehabilitation Services					
				<b>2-Expense</b>			
				012-Internal travel	5,400,000	5,400,000	5,000,000
				014-Public Utilities	5,400,000	5,400,000	1,100,000
				015-Office supplies	1,626,000	1,626,000	3,900,000
				016-Medical supplies	4,800,000	4,800,000	2,000,000
				018-Education supplies	6,258,000	6,258,000	1,000,000
				021-Agricultural Inputs	2,100,000	2,100,000	
				022-Food and rations	34,000,000	34,000,000	18,800,000
				023-Other goods and services	36,000	36,000	500,000
				024-Motor vehicle running expenses	3,500,000	3,458,000	2,700,000
				025-Routine Maintenance of Assets	7,200,000	7,200,000	2,000,000
				119-Premiums	250,000	250,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	2,430,000	2,430,000	
				2-Probation and Rehabilitation Services Total	73,000,000	72,958,000	37,000,000
				<b>139- Social Protection and Development Total</b>	<b>73,000,000</b>	<b>72,958,000</b>	<b>37,000,000</b>
<b>007- Chilwa Approved School Total</b>					<b>73,000,000</b>	<b>72,958,000</b>	<b>42,800,000</b>
<b>008- Disability Head Quarters</b>							
		<b>020-Management and Support Services</b>					
		1-Information and Communication Technology					
				<b>2-Expense</b>			
				012-Internal travel	1,800,000	1,800,000	5,120,000
				015-Office supplies	2,000,000	2,000,000	280,000
				024-Motor vehicle running expenses	1,360,000	1,344,000	600,000
				1-Information and Communication Technology Total	5,160,000	5,144,000	6,000,000
		7-Administration					
				<b>2-Expense</b>			
				012-Internal travel	13,452,000	13,452,000	22,603,000
				014-Public Utilities	7,824,000	7,824,000	8,092,000
				015-Office supplies	8,950,000	8,950,000	10,315,000
				018-Education supplies			1,600,000
				024-Motor vehicle running expenses	11,300,000	11,167,000	15,990,000
				025-Routine Maintenance of Assets	3,400,000	3,400,000	7,600,000
				119-Premiums	1,500,000	1,500,000	1,800,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	850,000	850,000	2,000,000
				7-Administration Total	47,276,000	47,143,000	70,000,000
		8-Financial Management and Audit Services					
				<b>2-Expense</b>			
				012-Internal travel	11,975,000	11,975,000	10,920,000
				013-External travel	3,900,000	3,900,000	
				015-Office supplies	519,000	519,000	650,000

## Vote 320: Ministry of Gender

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
008- Dis	020-Mai	8-Financial M	2-Ex	019-Training expenses			1,500,000
				024-Motor vehicle running expenses	2,560,000	2,530,000	2,530,000
				8-Financial Management and Audit Services Total	18,954,000	18,924,000	15,600,000
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	3,950,000	3,950,000	13,150,000
				015-Office supplies	660,000	660,000	2,750,000
				018-Education supplies			2,000,000
				024-Motor vehicle running expenses	2,500,000	2,470,000	2,100,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	1,500,000	1,500,000	
				9-Human Resource Management Total	8,610,000	8,580,000	20,000,000
				<b>020-Management and Support Services Total</b>	<b>80,000,000</b>	<b>79,791,000</b>	<b>111,600,000</b>
				<b>139- Social Protection and Development</b>			
				3-Disability Mainstreaming			
				<b>2-Expense</b>			
				001-Salaries in Cash	48,040,778	8,514,786	47,879,840
				003-Other allowances in cash	425,000	425,000	407,500
				012-Internal travel	27,173,000	27,173,000	16,990,000
				013-External travel	12,400,000	12,400,000	2,850,000
				014-Public Utilities	540,000	540,000	80,000
				015-Office supplies	7,992,000	7,992,000	3,376,600
				019-Training expenses	2,800,000	2,800,000	2,000,000
				023-Other goods and services	900,000	900,000	
				024-Motor vehicle running expenses	11,195,000	10,363,000	6,203,400
				087-Current grants to Social security fund	360,240,000	360,240,000	450,000,000
				3-Disability Mainstreaming Total	471,705,778	431,347,786	529,787,340
				4-Elderly Services			
				<b>2-Expense</b>			
				001-Salaries in Cash	30,167,711	30,167,711	6,155,508
				003-Other allowances in cash	191,000	191,000	58,750
				012-Internal travel	13,290,000	13,290,000	7,990,000
				014-Public Utilities	500,000	500,000	
				015-Office supplies	14,821,000	14,821,000	6,665,500
				024-Motor vehicle running expenses	9,039,000	7,932,000	5,844,500
				087-Current grants to Social security fund			-
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	3,350,000	3,350,000	
				4-Elderly Services Total	71,358,711	70,251,711	26,714,258
				<b>139- Social Protection and Development Total</b>	<b>543,064,489</b>	<b>501,599,497</b>	<b>556,501,598</b>
				<b>008- Disability Head Quarters Total</b>	<b>623,064,489</b>	<b>581,390,497</b>	<b>668,101,598</b>
				<b>009- Mulanje Vocational Training Centre</b>			
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				014-Public Utilities			8,400,000
				7-Administration Total			8,400,000
				<b>020-Management and Support Services Total</b>			<b>8,400,000</b>
				<b>139- Social Protection and Development</b>			
				3-Disability Mainstreaming			
				<b>2-Expense</b>			
				012-Internal travel	25,976,000	25,976,000	12,630,000
				013-External travel	3,500,000	3,500,000	2,000,000
				014-Public Utilities	10,560,000	10,560,000	3,300,000
				015-Office supplies	3,089,000	3,089,000	2,239,000
				016-Medical supplies	2,940,000	2,940,000	1,260,000
				018-Education supplies	8,000,000	8,000,000	3,500,000
				019-Training expenses	4,000,000	4,000,000	3,000,000
				021-Agricultural Inputs	500,000	500,000	400,000
				022-Food and rations	9,000,000	9,000,000	7,000,000
				023-Other goods and services	785,000	785,000	
				024-Motor vehicle running expenses	10,100,000	9,980,000	9,848,000
				025-Routine Maintenance of Assets	3,430,000	3,430,000	2,118,000
				119-Premiums	120,000	120,000	155,000
				095-Social Security Benefits in Kind [GFS]	7,500,000	7,500,000	2,550,000
				<b>3-Assets</b>			

## Vote 320: Ministry of Gender

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
009- Mi	139- Sc	3-Disability I	3-A	002-Machinery and equipment other than transport equipment	2,500,000	2,500,000	
				3-Disability Mainstreaming Total	92,000,000	91,880,000	50,000,000
				<b>139- Social Protection and Development Total</b>	<b>92,000,000</b>	<b>91,880,000</b>	<b>50,000,000</b>
<b>009- Mulanje Vocational Training Centre Total</b>					<b>92,000,000</b>	<b>91,880,000</b>	<b>58,400,000</b>
<b>010 - Community Development</b>							
		<b>138-Community Development</b>					
				2-Community Mobilization and Capacity Building			
				<b>2-Expense</b>			
				001-Salaries in Cash	4,144,358	4,144,358	106,196,578
				003-Other allowances in cash	68,000	68,000	762,500
				012-Internal travel	48,275,000	49,975,000	146,200,000
				013-External travel	7,700,000	5,000,000	23,616,000
				014-Public Utilities	1,728,000	1,728,000	2,988,000
				015-Office supplies	11,150,000	9,850,000	30,850,000
				024-Motor vehicle running expenses	17,818,262	17,607,262	43,150,000
				025-Routine Maintenance of Assets	1,800,000	2,350,000	1,590,000
				092-Capital grant to Local Government			37,064,000
				<b>3-Assets</b>			
				001-Transport equipment			75,180,000
				002-Machinery and equipment other than transport equipment	6,597,000	6,597,000	5,862,000
				2-Community Mobilization and Capacity Building Total	99,280,620	97,319,620	473,459,078
				3-Resilience, Livelihoods, Nutrition and HIV and AIDS			
				<b>2-Expense</b>			
				001-Salaries in Cash			88,705,624
				003-Other allowances in cash			12,302,274
				012-Internal travel	25,125,000	25,125,000	27,660,000
				013-External travel	5,600,000	6,100,000	5,047,300
				014-Public Utilities	1,000,000	1,000,000	1,188,000
				015-Office supplies	4,114,840	3,614,840	5,254,700
				024-Motor vehicle running expenses	11,652,160	11,214,160	12,276,000
				025-Routine Maintenance of Assets	708,000	708,000	700,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	1,800,000	1,800,000	2,874,000
				3-Resilience, Livelihoods, Nutrition and HIV and AIDS Total	50,000,000	49,562,000	156,007,898
				<b>138-Community Development Total</b>	<b>149,280,620</b>	<b>146,881,620</b>	<b>629,466,976</b>
<b>010 - Community Development Total</b>					<b>149,280,620</b>	<b>146,881,620</b>	<b>629,466,976</b>
<b>011 - Adult Literacy</b>							
		<b>138-Community Development</b>					
				1-Adult Literacy and Education			
				<b>2-Expense</b>			
				001-Salaries in Cash			35,203,064
				003-Other allowances in cash			285,000
				012-Internal travel	45,883,000	45,883,000	51,510,000
				013-External travel	7,000,000	7,000,000	
				014-Public Utilities	1,000,000	1,000,000	
				015-Office supplies	14,000,000	14,000,000	13,000,000
				018-Education supplies			5,000,000
				024-Motor vehicle running expenses	17,678,000	17,469,000	19,335,000
				025-Routine Maintenance of Assets	1,514,000	1,514,000	9,715,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	3,925,000	3,925,000	1,440,000
				1-Adult Literacy and Education Total	91,000,000	90,791,000	135,488,064
				<b>138-Community Development Total</b>	<b>91,000,000</b>	<b>90,791,000</b>	<b>135,488,064</b>
<b>011 - Adult Literacy Total</b>					<b>91,000,000</b>	<b>90,791,000</b>	<b>135,488,064</b>
<b>012 - Liwonde College</b>							
		<b>020-Management and Support Services</b>					
				7-Administration			
				<b>2-Expense</b>			
				014-Public Utilities			6,000,000
				7-Administration Total			6,000,000
				<b>020-Management and Support Services Total</b>			<b>6,000,000</b>
		<b>138-Community Development</b>					
				2-Community Mobilization and Capacity Building			
				<b>2-Expense</b>			
				012-Internal travel	16,600,000	16,600,000	16,600,000

## Vote 320: Ministry of Gender

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
012 - Liv	138-Cor	2-Community	2-Ex	014-Public Utilities	4,450,000	4,450,000	3,600,000
				015-Office supplies	5,122,000	5,122,000	7,000,000
				019-Training expenses	750,000	750,000	1,000,000
				023-Other goods and services	778,000	778,000	500,000
				024-Motor vehicle running expenses	7,500,000	7,412,000	8,100,000
				025-Routine Maintenance of Assets	8,100,000	8,100,000	7,500,000
				119-Premiums	200,000	200,000	200,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	1,500,000	1,500,000	1,500,000
				2-Community Mobilization and Capacity Building Total	45,000,000	44,912,000	46,000,000
				<b>138-Community Development Total</b>	<b>45,000,000</b>	<b>44,912,000</b>	<b>46,000,000</b>
<b>012 - Liwonde College Total</b>					<b>45,000,000</b>	<b>44,912,000</b>	<b>52,000,000</b>
<b>013 - Social Rehabilitation Centre</b>							
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				014-Public Utilities			2,400,000
				7-Administration Total			2,400,000
				<b>020-Management and Support Services Total</b>			<b>2,400,000</b>
				<b>139- Social Protection and Development</b>			
				2-Probation and Rehabilitation Services			
				<b>2-Expense</b>			
				012-Internal travel	8,775,000	8,775,000	4,700,000
				014-Public Utilities	6,120,000	6,120,000	-
				015-Office supplies	4,000,000	4,000,000	2,000,000
				018-Education supplies	800,000	800,000	1,800,000
				022-Food and rations	9,000,000	9,000,000	7,200,000
				024-Motor vehicle running expenses	4,305,000	4,300,000	2,800,000
				025-Routine Maintenance of Assets	2,000,000	2,000,000	2,500,000
				2-Probation and Rehabilitation Services Total	35,000,000	34,995,000	21,000,000
				<b>139- Social Protection and Development Total</b>	<b>35,000,000</b>	<b>34,995,000</b>	<b>21,000,000</b>
<b>013 - Social Rehabilitation Centre Total</b>					<b>35,000,000</b>	<b>34,995,000</b>	<b>23,400,000</b>
<b>014 - Ntchisi Training Centre</b>							
				<b>138-Community Development</b>			
				2-Community Mobilization and Capacity Building			
				<b>2-Expense</b>			
				012-Internal travel	1,700,000	1,700,000	4,425,000
				014-Public Utilities	2,200,000	2,200,000	1,086,000
				015-Office supplies	900,000	900,000	580,000
				024-Motor vehicle running expenses	1,000,000	988,000	1,200,000
				025-Routine Maintenance of Assets	1,000,000	1,000,000	701,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	2,000,000	2,000,000	1,008,000
				2-Community Mobilization and Capacity Building Total	8,800,000	8,788,000	9,000,000
				<b>138-Community Development Total</b>	<b>8,800,000</b>	<b>8,788,000</b>	<b>9,000,000</b>
<b>014 - Ntchisi Training Centre Total</b>					<b>8,800,000</b>	<b>8,788,000</b>	<b>9,000,000</b>
<b>015 - Area 14 Training Centre</b>							
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				014-Public Utilities			2,000,000
				7-Administration Total			2,000,000
				<b>020-Management and Support Services Total</b>			<b>2,000,000</b>
				<b>138-Community Development</b>			
				2-Community Mobilization and Capacity Building			
				<b>2-Expense</b>			
				012-Internal travel	400,000	400,000	2,320,000
				014-Public Utilities			-
				024-Motor vehicle running expenses	500,000	494,000	680,000
				025-Routine Maintenance of Assets	300,000	300,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	800,000	800,000	
				2-Community Mobilization and Capacity Building Total	2,000,000	1,994,000	3,000,000
				<b>138-Community Development Total</b>	<b>2,000,000</b>	<b>1,994,000</b>	<b>3,000,000</b>
<b>015 - Area 14 Training Centre Total</b>					<b>2,000,000</b>	<b>1,994,000</b>	<b>5,000,000</b>
<b>016 - Mzuzu Vocational Training Centre</b>							

## Vote 320: Ministry of Gender

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
016 - Mz	138-Community Development						
		2-Community Mobilization and Capacity Building					
				<b>2-Expense</b>			
				012-Internal travel	900,000	900,000	2,760,000
				014-Public Utilities	1,500,000	1,500,000	966,000
				015-Office supplies	700,000	700,000	826,000
				024-Motor vehicle running expenses	800,000	791,000	750,000
				025-Routine Maintenance of Assets	800,000	800,000	700,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	1,600,000	1,600,000	498,000
		2-Community Mobilization and Capacity Building		<b>Total</b>	6,300,000	6,291,000	6,500,000
		<b>138-Community Development</b>		<b>Total</b>	<b>6,300,000</b>	<b>6,291,000</b>	<b>6,500,000</b>
<b>016 - Mzuzu Vocational Training Centre Total</b>					<b>6,300,000</b>	<b>6,291,000</b>	<b>6,500,000</b>
<b>017 - Monkeybay Vocational Training Centre</b>							
	138-Community Development						
		2-Community Mobilization and Capacity Building					
				<b>2-Expense</b>			
				012-Internal travel	700,000	700,000	1,650,000
				014-Public Utilities	400,000	400,000	450,000
				024-Motor vehicle running expenses	400,000	350,000	450,000
				025-Routine Maintenance of Assets	600,000	600,000	450,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	500,000	500,000	
		2-Community Mobilization and Capacity Building		<b>Total</b>	2,600,000	2,550,000	3,000,000
		<b>138-Community Development</b>		<b>Total</b>	<b>2,600,000</b>	<b>2,550,000</b>	<b>3,000,000</b>
<b>017 - Monkeybay Vocational Training Centre Total</b>					<b>2,600,000</b>	<b>2,550,000</b>	<b>3,000,000</b>
<b>018 - Kwacha Vocational Training Centre (KVTC)</b>							
	138-Community Development						
		2-Community Mobilization and Capacity Building					
				<b>2-Expense</b>			
				012-Internal travel	900,000	900,000	4,395,000
				014-Public Utilities	1,400,000	1,400,000	1,080,000
				015-Office supplies	900,000	900,000	415,000
				024-Motor vehicle running expenses	700,000	692,000	1,080,000
				025-Routine Maintenance of Assets	1,500,000	1,500,000	1,060,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	3,200,000	3,200,000	970,000
		2-Community Mobilization and Capacity Building		<b>Total</b>	8,600,000	8,592,000	9,000,000
		<b>138-Community Development</b>		<b>Total</b>	<b>8,600,000</b>	<b>8,592,000</b>	<b>9,000,000</b>
<b>018 - Kwacha Vocational Training Centre (KVTC) Total</b>					<b>8,600,000</b>	<b>8,592,000</b>	<b>9,000,000</b>
<b>019 - Falls Vocational Training Centre</b>							
	138-Community Development						
		2-Community Mobilization and Capacity Building					
				<b>2-Expense</b>			
				012-Internal travel			50,000
				014-Public Utilities	1,000,000	1,000,000	730,000
				024-Motor vehicle running expenses			450,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	700,000	700,000	1,770,000
		2-Community Mobilization and Capacity Building		<b>Total</b>	1,700,000	1,700,000	3,000,000
		<b>138-Community Development</b>		<b>Total</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>3,000,000</b>
<b>019 - Falls Vocational Training Centre Total</b>					<b>1,700,000</b>	<b>1,700,000</b>	<b>3,000,000</b>
<b>Grand Total</b>					<b>8,600,794,124</b>	<b>9,322,657,492</b>	<b>9,971,802,883</b>

## Vote 32: Ministry of Gender

### Capital Details

Cost Centr	Program	Project	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001- Headquarters</b>							
<b>020-Management and Support Services</b>							
15820-Construction of Library and Lecture Theatre at Magomero College							
<b>2-Expense</b>							
012-Internal travel					40,000,000	40,000,000	
020-Acquisition of technical services					217,000,000	217,000,000	584,000,000
024-Motor vehicle running expenses					16,000,000	16,000,000	
025-Routine Maintenance of Assets					8,000,000	8,000,000	6,000,000
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment					19,000,000	19,000,000	10,000,000
<b>020-Management and Support Services Total</b>					<b>300,000,000</b>	<b>300,000,000</b>	<b>600,000,000</b>
<b>139- Social Protection and Development</b>							
12620 - Social Cash Transfer Programme							
<b>2-Expense</b>							
092-Capital grant to Local Government					8,059,454,350	9,440,517,610	25,667,127,953
<b>139- Social Protection and Development Total</b>					<b>8,059,454,350</b>	<b>9,440,517,610</b>	<b>25,667,127,953</b>
<b>140-Child Development and Protection</b>							
23250 - Investing in Early Years for Growth and Productivity in Malawi							
<b>2-Expense</b>							
092-Capital grant to Local Government					14,712,889,400	14,712,889,400	20,200,395,600
<b>140-Child Development and Protection Total</b>					<b>14,712,889,400</b>	<b>14,712,889,400</b>	<b>20,200,395,600</b>
<b>001- Headquarters Total</b>					<b>23,072,343,750</b>	<b>24,453,407,010</b>	<b>46,467,523,553</b>
<b>Grand Total</b>					<b>23,072,343,750</b>	<b>24,453,407,010</b>	<b>46,467,523,553</b>

**Vote 330**

**Ministry of Information And Digitization**

<b>Recurrent</b>	<b>2024-25 Estimates</b>
Personal Emoluments	2,035,256,338
Other Recurrent Transactions	5,028,468,312
<b>Total Recurrent</b>	<b>7,063,724,650</b>
<b>Development</b>	
Development I	13,045,963,860
Development II	8,000,000,000
<b>Total Development</b>	<b>21,045,963,860</b>
<b>Total Vote</b>	<b><u><u>28,109,688,510</u></u></b>

## Vote 330: Ministry of Information And Digitization

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001- Headquarters</b>							
<b>020-Management and Support Services</b>							
2-Planning, Monitoring and Evaluation							
<b>2-Expense</b>							
				001-Salaries in Cash	33,736,907	33,736,907	48,426,176
				003-Other allowances in cash	195,000	195,000	4,751,250
				012-Internal travel	32,180,000	31,180,000	
				024-Motor vehicle running expenses	5,146,000	5,146,000	
				2-Planning, Monitoring and Evaluation Total	71,257,907	70,257,907	53,177,426
7-Administration							
<b>2-Expense</b>							
				001-Salaries in Cash	153,075,910	569,203,770	222,371,822
				003-Other allowances in cash	1,830,000	1,830,000	27,750,000
				012-Internal travel	105,748,310	69,600,616	184,566,790
				013-External travel		24,697,310	14,167,500
				014-Public Utilities	18,600,000	20,600,000	24,342,908
				015-Office supplies	46,650,000	58,494,384	81,236,928
				018-Education supplies			33,000,000
				019-Training expenses			22,000,000
				020-Acquisition of technical services			2,000,000
				023-Other goods and services	13,320,000	12,320,000	23,911,378
				024-Motor vehicle running expenses	68,115,440	61,621,440	112,792,876
				025-Routine Maintenance of Assets	31,200,000	65,200,000	39,186,000
				119-Premiums	6,000,000	13,000,000	13,000,000
<b>3-Assets</b>							
				002-Machinery and equipment other than transport equipment	34,922,000	40,922,000	53,206,582
				7-Administration Total	479,461,660	937,489,520	853,532,783
8-Financial Management and Audit Services							
<b>2-Expense</b>							
				001-Salaries in Cash	52,032,228	52,032,228	44,887,909
				003-Other allowances in cash	436,000	436,000	6,663,750
				012-Internal travel	39,465,000	36,465,000	
				023-Other goods and services	200,000	200,000	
				024-Motor vehicle running expenses	5,011,200	5,011,200	
<b>3-Assets</b>							
				002-Machinery and equipment other than transport equipment	5,517,241	5,517,241	
				8-Financial Management and Audit Services Total	102,661,669	99,661,669	51,551,659
9-Human Resource Management							
<b>2-Expense</b>							
				001-Salaries in Cash	61,077,054	61,077,054	65,775,665
				003-Other allowances in cash	522,000	522,000	7,895,000
				012-Internal travel	69,868,066	60,868,066	
				014-Public Utilities	144,000	1,144,000	
				015-Office supplies	2,764,316	2,764,316	
				018-Education supplies	2,700,000	2,700,000	
				019-Training expenses		6,100,000	
				024-Motor vehicle running expenses	11,739,200	7,739,200	
<b>3-Assets</b>							
				002-Machinery and equipment other than transport equipment	2,700,000	2,700,000	
				9-Human Resource Management Total	151,514,635	145,614,635	73,670,665
<b>020-Management and Support Services Total</b>					<b>804,895,870</b>	<b>1,253,023,730</b>	<b>1,031,932,533</b>
<b>192-ICT and Digitilisation</b>							
1-ICT Infrastructure, Networking and Connectivity							
<b>2-Expense</b>							
				012-Internal travel	6,480,000	10,380,000	
				014-Public Utilities	252,000	252,000	
				020-Acquisition of technical services	1,200,000	1,200,000	
				024-Motor vehicle running expenses	2,995,200	1,995,200	
				1-ICT Infrastructure, Networking and Connectivity Total	10,927,200	13,827,200	
2-Applications Development and Support							
<b>2-Expense</b>							
				001-Salaries in Cash			5,399,755
				003-Other allowances in cash			2,222,500
				2-Applications Development and Support Total			7,622,255
<b>192-ICT and Digitilisation Total</b>					<b>10,927,200</b>	<b>13,827,200</b>	<b>7,622,255</b>
<b>191-Telecommunication and Postal Services</b>							

## Vote 330: Ministry of Information And Digitization

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
001- H	191-Telk	1-Telecommunication					
				<b>2-Expense</b>			
				012-Internal travel			42,000,000
				024-Motor vehicle running expenses			6,151,500
		1-Telecommunication		Total			48,151,500
				<b>191-Telecommunication and Postal Services Total</b>			<b>48,151,500</b>
<b>001- Headquarters Total</b>					<b>815,823,070</b>	<b>1,266,850,930</b>	<b>1,087,706,288</b>
<b>002- Director of Information</b>							
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel			11,030,000
				013-External travel			16,000,000
				014-Public Utilities			27,532,248
				015-Office supplies			22,550,500
				018-Education supplies			3,000,000
				019-Training expenses			4,700,000
				023-Other goods and services			1,000,000
				024-Motor vehicle running expenses			68,055,904
				025-Routine Maintenance of Assets			18,302,000
				119-Premiums			7,192,000
				<b>3-Assets</b>			
				001-Transport equipment			150,000,000
				002-Machinery and equipment other than transport equipment			7,500,000
		7-Administration		Total			336,862,652
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel			11,280,000
				023-Other goods and services			600,000
				024-Motor vehicle running expenses			2,088,000
		8-Financial Management and Audit Services		Total			13,968,000
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel			4,520,000
				015-Office supplies			800,000
				024-Motor vehicle running expenses			3,850,000
		9-Human Resource Management		Total			9,170,000
				<b>020-Management and Support Services Total</b>			<b>360,000,652</b>
				<b>190-Public Information Generation and Management</b>			
				2-Public Relations			
				<b>2-Expense</b>			
				001-Salaries in Cash	582,574,665	582,574,665	
				003-Other allowances in cash	7,443,000	7,443,000	
				012-Internal travel	30,220,000	26,470,000	85,858,974
				013-External travel	3,700,000	5,450,000	
				014-Public Utilities	28,747,657	28,747,657	
				015-Office supplies	17,000,000	17,000,000	
				018-Education supplies	5,000,000	5,000,000	
				020-Acquisition of technical services			158,000,000
				024-Motor vehicle running expenses	18,111,040	18,111,040	10,348,150
				025-Routine Maintenance of Assets	12,000,000	80,000,000	
				119-Premiums	8,500,000	8,500,000	
		2-Public Relations		Total	713,296,362	779,296,362	254,207,124
				3-Media Research and Development Communication			
				<b>2-Expense</b>			
				012-Internal travel	25,310,000	23,310,000	
				014-Public Utilities	882,000	882,000	
				015-Office supplies	764,820	764,820	
				024-Motor vehicle running expenses	2,534,400	2,534,400	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	4,500,000	4,500,000	
		3-Media Research and Development Communication		Total	33,991,220	31,991,220	
				4-Audio Visual			
				<b>2-Expense</b>			
				012-Internal travel	149,250,000	141,250,000	96,971,635
				013-External travel	73,336,000	79,336,000	51,840,000
				014-Public Utilities	8,525,464	14,525,464	

## Vote 330: Ministry of Information And Digitization

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
002- D	190-Pibl	4-Audio	2-E	015-Office supplies	163,120,000	163,120,000	2,098,000
				024-Motor vehicle running expenses	46,869,060	46,869,060	32,440,000
				<b>3-Assets</b>			
				001-Transport equipment	110,000,000	110,000,000	
				002-Machinery and equipment other than transport equipment	58,290,000	103,040,054	217,511,355
				4-Audio Visual Total	609,390,524	658,140,578	400,860,991
				1-Press and Publication			
				<b>2-Expense</b>			
				001-Salaries in Cash			66,577,340
				003-Other allowances in cash			7,868,750
				1-Press and Publication Total			74,446,090
				<b>190-Public Information Generation and Management Total</b>	<b>1,356,678,105</b>	<b>1,469,428,159</b>	<b>729,514,205</b>
<b>002- Director of Information Total</b>					<b>1,356,678,105</b>	<b>1,469,428,159</b>	<b>1,089,514,857</b>
<b>003- Regional Information Office (North)</b>							
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				014-Public Utilities			12,438,775
				015-Office supplies			5,963,898
				023-Other goods and services			2,395,800
				024-Motor vehicle running expenses			3,504,240
				025-Routine Maintenance of Assets			5,793,000
				119-Premiums			300,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			6,000,000
				7-Administration Total			36,395,713
				<b>020-Management and Support Services Total</b>			<b>36,395,713</b>
				<b>190-Public Information Generation and Management</b>			
				2-Public Relations			
				<b>2-Expense</b>			
				001-Salaries in Cash			112,930,308
				003-Other allowances in cash			17,256,250
				2-Public Relations Total			130,186,558
				4-Audio Visual			
				<b>2-Expense</b>			
				001-Salaries in Cash	49,188,773	49,188,773	
				003-Other allowances in cash	751,000	751,000	
				4-Audio Visual Total	49,939,773	49,939,773	
				5-Government Communication and E-Media			
				<b>2-Expense</b>			
				012-Internal travel	25,120,000	32,120,000	
				013-External travel	2,932,320	82,320	
				014-Public Utilities	9,880,200	13,330,200	
				015-Office supplies	2,409,641	2,409,641	
				023-Other goods and services	624,000	24,000	
				024-Motor vehicle running expenses	16,800,000	14,800,000	
				025-Routine Maintenance of Assets	2,647,800	2,647,800	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	2,190,000	2,190,000	
				5-Government Communication and E-Media Total	62,603,961	67,603,961	
				1-Press and Publication			
				<b>2-Expense</b>			
				012-Internal travel			27,250,000
				013-External travel			9,435,790
				015-Office supplies			800,000
				024-Motor vehicle running expenses			17,657,864
				1-Press and Publication Total			55,143,654
				<b>190-Public Information Generation and Management Total</b>	<b>112,543,734</b>	<b>117,543,734</b>	<b>185,330,212</b>
<b>003- Regional Information Office (North) Total</b>					<b>112,543,734</b>	<b>117,543,734</b>	<b>221,725,924</b>
<b>004- Regional Information Officer (Centre)</b>							
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				014-Public Utilities			13,804,000
				015-Office supplies			12,200,085
				023-Other goods and services			2,995,800

## Vote 330: Ministry of Information And Digitization

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
004- R	020-Mai	7-Admin	2-E	024-Motor vehicle running expenses			1,367,000
				025-Routine Maintenance of Assets			1,200,000
				119-Premiums			300,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			6,000,000
				7-Administration Total			37,866,885
				<b>020-Management and Support Services Total</b>			<b>37,866,885</b>
				<b>190-Public Information Generation and Management</b>			
				2-Public Relations			
				<b>2-Expense</b>			
				001-Salaries in Cash			148,296,281
				003-Other allowances in cash			21,377,500
				2-Public Relations Total			169,673,781
				4-Audio Visual			
				<b>2-Expense</b>			
				001-Salaries in Cash	66,953,035	66,953,035	
				003-Other allowances in cash	981,000	981,000	
				4-Audio Visual Total	67,934,035	67,934,035	
				5-Government Communication and E-Media			
				<b>2-Expense</b>			
				012-Internal travel	32,332,167	20,042,167	
				013-External travel	7,240,000	140,000	
				014-Public Utilities	6,628,000	15,628,000	
				015-Office supplies	3,900,000	7,290,000	
				023-Other goods and services	480,000	480,000	
				024-Motor vehicle running expenses	10,814,400	16,814,400	
				025-Routine Maintenance of Assets	1,209,394	6,209,394	
				119-Premiums		1,000,000	
				5-Government Communication and E-Media Total	62,603,961	67,603,961	
				1-Press and Publication			
				<b>2-Expense</b>			
				012-Internal travel			43,804,533
				014-Public Utilities			1,701,000
				024-Motor vehicle running expenses			10,197,120
				1-Press and Publication Total			55,702,653
				<b>190-Public Information Generation and Management Total</b>	<b>130,537,996</b>	<b>135,537,996</b>	<b>225,376,434</b>
				<b>004- Regional Information Officer (Centre) Total</b>	<b>130,537,996</b>	<b>135,537,996</b>	<b>263,243,319</b>
				<b>005- Regional Information Office (South)</b>			
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				014-Public Utilities			16,385,167
				015-Office supplies			7,110,222
				023-Other goods and services			2,395,800
				024-Motor vehicle running expenses			3,504,240
				025-Routine Maintenance of Assets			2,400,000
				119-Premiums			300,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			4,000,000
				7-Administration Total			36,095,429
				<b>020-Management and Support Services Total</b>			<b>36,095,429</b>
				<b>190-Public Information Generation and Management</b>			
				2-Public Relations			
				<b>2-Expense</b>			
				001-Salaries in Cash			72,891,480
				003-Other allowances in cash			14,120,000
				2-Public Relations Total			87,011,480
				4-Audio Visual			
				<b>2-Expense</b>			
				001-Salaries in Cash	87,509,618	87,509,618	
				003-Other allowances in cash	1,325,000	1,325,000	
				4-Audio Visual Total	88,834,618	88,834,618	
				5-Government Communication and E-Media			
				<b>2-Expense</b>			
				012-Internal travel	24,511,102	29,511,102	
				013-External travel	3,000,000	-	
				014-Public Utilities	8,580,000	16,580,000	

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### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
005- R	190-Pibl	5-Gover	2-E	015-Office supplies	7,228,859	7,228,859	
				018-Education supplies	1,500,000	1,500,000	
				024-Motor vehicle running expenses	6,384,000	6,384,000	
				025-Routine Maintenance of Assets	6,000,000	6,000,000	
				119-Premiums	1,600,000	1,600,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	3,800,000	3,800,000	
				5-Government Communication and E-Media Total	62,603,961	72,603,961	
				1-Press and Publication			
				<b>2-Expense</b>			
				012-Internal travel			28,650,000
				015-Office supplies			4,596,250
				024-Motor vehicle running expenses			16,541,056
				1-Press and Publication Total			49,787,306
				<b>190-Public Information Generation and Management Total</b>	<b>151,438,579</b>	<b>161,438,579</b>	<b>136,798,786</b>
				<b>005- Regional Information Office (South) Total</b>	<b>151,438,579</b>	<b>161,438,579</b>	<b>172,894,214</b>
				<b>006- Malawi News Agency</b>			
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel			14,924,263
				7-Administration Total			14,924,263
				<b>020-Management and Support Services Total</b>			<b>14,924,263</b>
				<b>190-Public Information Generation and Management</b>			
				2-Public Relations			
				<b>2-Expense</b>			
				001-Salaries in Cash			67,966,481
				003-Other allowances in cash			8,618,750
				2-Public Relations Total			76,585,231
				5-Government Communication and E-Media			
				<b>2-Expense</b>			
				012-Internal travel	102,260,000	91,810,000	82,709,953
				013-External travel	93,128,000	87,128,000	39,938,462
				014-Public Utilities	8,536,000	8,536,000	10,800,000
				015-Office supplies	12,176,025	14,676,025	
				018-Education supplies	6,000,000	6,000,000	
				020-Acquisition of technical services	600,000	600,000	
				023-Other goods and services	8,326,779	3,326,779	
				024-Motor vehicle running expenses	40,603,200	38,553,200	14,023,208
				025-Routine Maintenance of Assets	4,800,000	7,800,000	
				119-Premiums		3,000,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	43,502,181	43,502,181	19,016,925
				5-Government Communication and E-Media Total	319,932,185	304,932,185	166,488,548
				<b>190-Public Information Generation and Management Total</b>	<b>319,932,185</b>	<b>304,932,185</b>	<b>243,073,779</b>
				<b>006- Malawi News Agency Total</b>	<b>319,932,185</b>	<b>304,932,185</b>	<b>257,998,043</b>
				<b>007- Publications</b>			
				<b>190-Public Information Generation and Management</b>			
				4-Audio Visual			
				<b>2-Expense</b>			
				015-Office supplies		116,405,000	
				4-Audio Visual Total		116,405,000	
				1-Press and Publication			
				<b>2-Expense</b>			
				001-Salaries in Cash			626,087,199
				003-Other allowances in cash			103,075,000
				012-Internal travel	62,560,000	45,560,000	77,303,127
				014-Public Utilities	8,316,000	5,316,000	12,253,326
				015-Office supplies	8,261,558	8,261,558	282,233,733
				023-Other goods and services	1,460,000	1,460,000	
				024-Motor vehicle running expenses	19,200,000	14,200,000	29,166,036
				025-Routine Maintenance of Assets	3,000,000	3,000,000	
				119-Premiums	150,000	150,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	124,345,000	23,940,000	1,960,000
				1-Press and Publication Total	227,292,558	101,887,558	1,132,078,420

## Vote 330: Ministry of Information And Digitization

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>007- Put 190-Public Information Generation and Management Total</b>					<b>227,292,558</b>	<b>218,292,558</b>	<b>1,132,078,420</b>
<b>007- Publications Total</b>					<b>227,292,558</b>	<b>218,292,558</b>	<b>1,132,078,420</b>
<b>033- E-Government</b>							
<b>020-Management and Support Services</b>							
2-Planning, Monitoring and Evaluation							
<b>2-Expense</b>							
001-Salaries in Cash 27,540,756							
003-Other allowances in cash 2,415,000							
2-Planning, Monitoring and Evaluation Total 29,955,756							
7-Administration							
<b>2-Expense</b>							
001-Salaries in Cash 23,920,608							
003-Other allowances in cash 2,282,500							
014-Public Utilities 34,332,247							
015-Office supplies 65,003,100							
023-Other goods and services 18,900,200							
024-Motor vehicle running expenses 25,503,000							
025-Routine Maintenance of Assets 38,000,000							
119-Premiums 7,900,000							
7-Administration Total 215,841,655							
8-Financial Management and Audit Services							
<b>2-Expense</b>							
001-Salaries in Cash 22,166,592							
003-Other allowances in cash 3,530,000							
8-Financial Management and Audit Services Total 25,696,592							
<b>020-Management and Support Services Total</b>					<b>271,494,003</b>		
<b>192-ICT and Digitilisation</b>							
1-ICT Infrastructure, Networking and Connectivity							
<b>2-Expense</b>							
012-Internal travel 110,825,000 109,225,000 84,440,000							
013-External travel 23,000,000 23,000,000 33,000,000							
014-Public Utilities 1,928,281 1,928,281 400,000							
015-Office supplies 18,200,000 18,200,000 15,424,961							
019-Training expenses 10,600,000 10,600,000							
020-Acquisition of technical services 67,000,000 82,646,409 862,417,138							
022-Food and rations 1,500,000 1,500,000							
024-Motor vehicle running expenses 23,500,000 23,500,000 16,911,000							
025-Routine Maintenance of Assets 15,000,000 15,000,000 18,300,000							
119-Premiums 4,000,000 4,000,000 6,000,000							
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment 83,500,000 83,500,000 64,000,000							
1-ICT Infrastructure, Networking and Connectivity Total 359,053,281 373,099,690 1,100,893,099							
5-Digitilisation							
<b>2-Expense</b>							
001-Salaries in Cash 298,395,469 298,395,469 194,986,593							
003-Other allowances in cash 2,884,000 2,884,000 25,665,000							
012-Internal travel 37,952,954							
013-External travel 6,212,954							
014-Public Utilities 126,000							
015-Office supplies 1,819,466							
018-Education supplies 5,100,000							
024-Motor vehicle running expenses 9,210,970							
5-Digitilisation Total 301,279,469 301,279,469 281,073,937							
7-ICT Legal and Regulatory Frameworks							
<b>2-Expense</b>							
001-Salaries in Cash 181,302,412 181,302,412							
003-Other allowances in cash 1,911,000 1,911,000							
012-Internal travel 36,532,000 49,670,000 10,525,136							
013-External travel 30,617,280 25,823,665 3,347,306							
014-Public Utilities 25,316,000 25,316,000							
015-Office supplies 11,476,020 23,476,020 700,000							
018-Education supplies 9,600,000 -							
023-Other goods and services 9,600,000 9,600,000							
024-Motor vehicle running expenses 24,296,720 26,641,335 3,457,030							
025-Routine Maintenance of Assets 10,000,000 10,000,000							
119-Premiums 3,956,000 3,956,000							
<b>3-Assets</b>							

## Vote 330: Ministry of Information And Digitization

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
033- E	192-IC	7-ICT L	3-	002-Machinery and equipment other than transport equipment			3,200,000
				7-ICT Legal and Regulatory Frameworks Total	344,607,432	357,696,432	21,229,472
				2-Applications Development and Support			
				<b>2-Expense</b>			
				012-Internal travel	94,610,000	87,630,000	148,218,400
				013-External travel	15,000,000	12,734,591	
				014-Public Utilities	1,190,000	1,190,000	
				015-Office supplies	18,083,000	18,083,000	5,748,400
				018-Education supplies	18,000,000	2,310,000	27,750,000
				019-Training expenses	20,000,000	20,000,000	
				020-Acquisition of technical services	882,930,591	882,930,591	
				023-Other goods and services	2,200,000	-	6,000,000
				024-Motor vehicle running expenses	33,940,000	33,940,000	23,747,800
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	20,825,000	20,825,000	20,199,811
				2-Applications Development and Support Total	1,106,778,591	1,079,643,182	231,664,411
				4-ICT Human Capital Development			
				<b>2-Expense</b>			
				001-Salaries in Cash			25,356,371
				003-Other allowances in cash			4,183,753
				4-ICT Human Capital Development Total			29,540,124
				3-ICT Security, Governance and Universal Access			
				<b>2-Expense</b>			
				012-Internal travel			26,549,996
				015-Office supplies			1,834,578
				018-Education supplies			24,000,000
				020-Acquisition of technical services			328,600,000
				024-Motor vehicle running expenses			6,600,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			30,000,000
				3-ICT Security, Governance and Universal Access Total			417,584,574
				<b>192-ICT and Digitisation Total</b>	<b>2,111,718,772</b>	<b>2,111,718,772</b>	<b>2,081,985,617</b>
				<b>191-Telecommunication and Postal Services</b>			
				1-Telecommunication			
				<b>2-Expense</b>			
				012-Internal travel			66,800,000
				013-External travel			6,500,000
				015-Office supplies			2,000,000
				018-Education supplies			7,200,000
				024-Motor vehicle running expenses			13,500,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			10,500,000
				1-Telecommunication Total			106,500,000
				<b>191-Telecommunication and Postal Services Total</b>			<b>106,500,000</b>
				<b>033- E-Government Total</b>	<b>2,111,718,772</b>	<b>2,111,718,772</b>	<b>2,459,979,620</b>
				<b>034- Government Communications Services</b>			
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel			3,665,400
				014-Public Utilities			8,500,000
				019-Training expenses			5,500,000
				020-Acquisition of technical services			32,941,750
				024-Motor vehicle running expenses			1,640,400
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			12,000,000
				7-Administration Total			64,247,550
				<b>020-Management and Support Services Total</b>			<b>64,247,550</b>
				<b>190-Public Information Generation and Management</b>			
				3-Media Research and Development Communication			
				<b>2-Expense</b>			
				012-Internal travel			18,240,000
				014-Public Utilities			580,000
				015-Office supplies			8,809,084

## Vote 330: Ministry of Information And Digitization

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
034- G	190-Pibl	3-Media	2-E	024-Motor vehicle running expenses			2,393,800
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			4,820,000
				3-Media Research and Development Communication Total			34,842,884
				5-Government Communication and E-Media			
				<b>2-Expense</b>			
				012-Internal travel			123,777,023
				013-External travel			19,000,000
				015-Office supplies			8,098,600
				019-Training expenses			2,000,000
				023-Other goods and services			2,110,000
				024-Motor vehicle running expenses			14,867,907
				025-Routine Maintenance of Assets			3,640,000
				5-Government Communication and E-Media Total			173,493,531
				<b>190-Public Information Generation and Management Total</b>			<b>208,336,415</b>
				<b>191-Telecommunication and Postal Services</b>			
				1-Telecommunication			
				<b>3-Assets</b>			
				001-Transport equipment			106,000,000
				1-Telecommunication Total			106,000,000
				<b>191-Telecommunication and Postal Services Total</b>			<b>106,000,000</b>
				<b>034- Government Communications Services Total</b>			<b>378,583,965</b>
				<b>Grand Total</b>	<b>5,225,964,999</b>	<b>5,785,742,913</b>	<b>7,063,724,650</b>

## Vote 330: Ministry of Information And Digitization

### Capital Details

Cost Centre	Program	Project	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001- Headquarters</b>							
<b>020-Management and Support Services</b>							
12630-Digital Migration Project							
<b>2-Expense</b>							
012-Internal travel 30,000,000							
020-Acquisition of technical services 960,000,000							
024-Motor vehicle running expenses 10,000,000							
12630-Digital Migration Project Total 1,000,000,000							
23110-Backbone Fibre Project							
<b>2-Expense</b>							
020-Acquisition of technical services 4,000,000,000							
23110-Backbone Fibre Project Total 4,000,000,000							
<b>020-Management and Support Services Total 5,000,000,000</b>							
<b>192-ICT and Digitilisation</b>							
12630-Digital Migration Project							
<b>2-Expense</b>							
012-Internal travel 30,000,000 80,000,000							
020-Acquisition of technical services 760,000,000 1,080,000,000							
024-Motor vehicle running expenses 10,000,000 40,000,000							
12630-Digital Migration Project Total 800,000,000 1,200,000,000							
23110-Backbone Fibre Project							
<b>2-Expense</b>							
020-Acquisition of technical services 12,500,000,000							
23110-Backbone Fibre Project Total 12,500,000,000							
<b>192-ICT and Digitilisation Total 800,000,000 13,700,000,000</b>							
<b>001- Headquarters Total</b>					<b>800,000,000</b>	<b>13,700,000,000</b>	<b>5,000,000,000</b>
<b>033- E-Government</b>							
<b>192-ICT and Digitilisation</b>							
16700 - NACIT Enhancement Project							
<b>2-Expense</b>							
012-Internal travel 9,625,000 19,625,000 85,750,000							
014-Public Utilities 1,000,000 -							
015-Office supplies 7,158,994 2,158,994 3,000,000							
020-Acquisition of technical services 203,183,506 677,453,635 1,136,035,945							
023-Other goods and services 11,632,500 4,632,500							
024-Motor vehicle running expenses 4,200,000 19,800,000 20,402,300							
025-Routine Maintenance of Assets 6,000,000 3,629,871 5,400,000							
119-Premiums 2,700,000 2,700,000 2,500,000							
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment 4,500,000 20,000,000 146,911,755							
16700 - NACIT Enhancement Project Total 250,000,000 750,000,000 1,500,000,000							
20570-Digital Malawi Project							
<b>2-Expense</b>							
020-Acquisition of technical services 13,482,809,927 13,482,809,927 13,045,963,860							
20570-Digital Malawi Project Total 13,482,809,927 13,482,809,927 13,045,963,860							
23100 - Last Mile Connectivity							
<b>2-Expense</b>							
012-Internal travel 81,500,000 18,000,000 39,500,000							
014-Public Utilities 1,000,000 -							
015-Office supplies 4,950,000 - 13,612,052							
025-Routine Maintenance of Assets 6,000,000 - 14,400,000							
119-Premiums 5,400,000 - 10,000,000							
<b>3-Assets</b>							
001-Transport equipment 100,000,000							
002-Machinery and equipment other than transport equipment 12,000,000							
23100 - Last Mile Connectivity Total 320,000,000 320,000,000 1,500,000,000							
<b>192-ICT and Digitilisation Total 14,052,809,927 14,552,809,927 16,045,963,860</b>							
<b>033- E-Government Total</b>					<b>14,052,809,927</b>	<b>14,552,809,927</b>	<b>16,045,963,860</b>
<b>Grand Total</b>					<b>14,852,809,927</b>	<b>28,252,809,927</b>	<b>21,045,963,860</b>

**Vote 340**

**Ministry of Homeland Security**

<b>Recurrent</b>	<b>2024-25 Estimates</b>
Personal Emoluments	890,137,434
Other Recurrent Transactions	2,468,602,000
<b>Total Recurrent</b>	<b>3,358,739,434</b>
<b>Development</b>	
Development I	-
Development II	3,000,000,000
<b>Total Development</b>	<b>3,000,000,000</b>
<b>Total Vote</b>	<b><u><u>6,358,739,434</u></u></b>

## Vote 340: Ministry of Homeland Security

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001- Headquarters</b>							
<b>020-Management and Support Services</b>							
1-Information and Communication Technology							
<b>2-Expense</b>							
001-Salaries in Cash 29,341,447							
003-Other allowances in cash 2,907,500							
012-Internal travel 19,447,013 11,447,013 10,854,834							
014-Public Utilities 600,000 600,000 864,000							
015-Office supplies 234,720 834,720 5,010,000							
019-Training expenses 2,000,000							
023-Other goods and services 600,000 -							
024-Motor vehicle running expenses 1,887,360 1,887,360 1,820,844							
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment 35,570,000							
1-Information and Communication Technology Total 22,769,093 14,769,093 88,368,625							
2-Planning, Monitoring and Evaluation							
<b>2-Expense</b>							
001-Salaries in Cash 37,963,930							
003-Other allowances in cash 2,928,750							
012-Internal travel 72,095,000 45,700,585 69,504,776							
015-Office supplies 6,447,023 4,847,023 9,980,000							
018-Education supplies 4,000,000							
019-Training expenses 2,700,000							
023-Other goods and services 800,000 2,400,000							
024-Motor vehicle running expenses 16,084,566 16,084,566 15,210,000							
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment 2,000,000 2,000,000							
2-Planning, Monitoring and Evaluation Total 97,426,589 71,032,174 142,287,456							
3-Cross Cutting Issues							
<b>2-Expense</b>							
001-Salaries in Cash 18,361,072							
003-Other allowances in cash 1,593,750							
012-Internal travel 9,809,000 9,809,000 9,450,000							
014-Public Utilities 149,968 250,000							
015-Office supplies 3,125,000 1,024,968 2,255,000							
016-Medical supplies 1,340,000 3,340,000 3,550,000							
019-Training expenses 378,671 378,671 400,000							
024-Motor vehicle running expenses 2,806,656 2,806,656 2,477,422							
<b>3-Assets</b>							
001-Materials and supplies 200,000							
002-Machinery and equipment other than transport equipment 500,000							
3-Cross Cutting Issues Total 17,609,295 17,609,295 38,787,244							
7-Administration							
<b>2-Expense</b>							
001-Salaries in Cash 381,547,858							
003-Other allowances in cash 54,271,396							
012-Internal travel 68,213,248 100,813,248 128,082,000							
013-External travel 39,700,000 97,200,000 74,020,000							
014-Public Utilities 31,800,000 31,800,000 37,200,000							
015-Office supplies 17,248,414 19,098,414 33,800,000							
018-Education supplies 5,133,000 7,431,664							
019-Training expenses 750,000 - 18,100,000							
023-Other goods and services 10,000,000 6,000,000 23,000,000							
024-Motor vehicle running expenses 56,561,245 102,250,104 143,204,020							
025-Routine Maintenance of Assets 14,535,043 17,676,367 23,750,000							
119-Premiums 5,000,000 8,243,977 23,000,000							
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment 13,600,000 16,620,619 24,400,000							
<b>1-Revenue</b>							
100-Administrative fees 3,121,500							
7-Administration Total 262,540,950 407,134,393 967,496,774							
8-Financial Management and Audit Services							
<b>2-Expense</b>							
001-Salaries in Cash 97,008,057							
003-Other allowances in cash 7,487,500							

## Vote 340: Ministry of Homeland Security

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
001- F	020-Mai	8-Financi	2-E	012-Internal travel	39,587,722	39,229,169	49,245,000
				013-External travel			3,323,296
				015-Office supplies	6,866,518	6,866,518	12,146,000
				018-Education supplies			2,880,000
				019-Training expenses	8,865,296	2,065,296	
				023-Other goods and services	3,503,093	3,503,093	3,500,000
				024-Motor vehicle running expenses	7,088,144	7,088,144	17,428,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			2,328,508
				8-Financial Management and Audit Services Total	65,910,773	58,752,220	195,346,361
				9-Human Resource Management			
				<b>2-Expense</b>			
				001-Salaries in Cash	326,218,592	1,437,734,573	55,533,887
				003-Other allowances in cash	2,891,000	2,891,000	6,462,500
				012-Internal travel	31,417,755	25,540,478	
				015-Office supplies	4,479,999	1,300,000	
				019-Training expenses	14,000,000	4,500,000	
				023-Other goods and services	800,000	800,000	
				024-Motor vehicle running expenses	3,541,440	3,541,440	
				9-Human Resource Management Total	383,348,786	1,476,307,491	61,996,387
				<b>020-Management and Support Services Total</b>	<b>849,605,486</b>	<b>2,045,604,666</b>	<b>1,494,282,846</b>
				<b>171-Security Services</b>			
				2-Security Legislation and Regulation			
				<b>2-Expense</b>			
				012-Internal travel	91,570,000	91,570,000	298,300,000
				013-External travel	27,900,000	27,900,000	36,900,000
				014-Public Utilities	1,006,000	1,006,000	446,000
				015-Office supplies	17,433,496	17,433,496	70,798,400
				022-Food and rations	12,573,600	12,573,600	700,000
				024-Motor vehicle running expenses	28,510,699	28,510,699	108,982,400
				025-Routine Maintenance of Assets			22,000,000
				119-Premiums			8,500,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			28,000,000
				2-Security Legislation and Regulation Total	178,993,795	178,993,795	574,626,800
				3-Infrastructure Development			
				<b>2-Expense</b>			
				012-Internal travel	70,000,000	80,000,000	55,000,000
				015-Office supplies	2,000,000	-	5,000,000
				024-Motor vehicle running expenses	12,000,000	19,000,000	15,000,000
				025-Routine Maintenance of Assets	214,000,000	199,000,000	224,000,000
				119-Premiums	2,000,000	2,000,000	1,000,000
				3-Infrastructure Development Total	300,000,000	300,000,000	300,000,000
				1-Security Inspectorate Services			
				<b>2-Expense</b>			
				012-Internal travel	49,501,000	65,882,801	61,275,000
				013-External travel			32,800,000
				015-Office supplies	10,078,635	15,478,635	15,125,000
				024-Motor vehicle running expenses	14,865,760	39,000,760	17,200,000
				<b>3-Assets</b>			
				001-Transport equipment	70,500,000	100,000	80,000,000
				002-Machinery and equipment other than transport equipment	30,250,000	40,250,000	39,000,000
				1-Security Inspectorate Services Total	175,195,395	160,712,196	245,400,000
				<b>171-Security Services Total</b>	<b>654,189,190</b>	<b>639,705,991</b>	<b>1,120,026,800</b>
				<b>001- Headquarters Total</b>	<b>1,503,794,676</b>	<b>2,685,310,657</b>	<b>2,614,309,646</b>
				<b>003- Refugees Department</b>			
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	2,248,092	2,248,092	
				014-Public Utilities			20,600,000
				015-Office supplies			4,000,000
				017-Rentals			1,000,000
				023-Other goods and services			2,400,000
				024-Motor vehicle running expenses			10,500,000
				<b>1-Revenue</b>			

## Vote 340: Ministry of Homeland Security

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
003-	020-Me	7-Admini	1-f	100-Incidental sales by nonmarket establishments			1,000,000
				7-Administration Total	2,248,092	2,248,092	39,500,000
				<b>020-Management and Support Services Total</b>	<b>2,248,092</b>	<b>2,248,092</b>	<b>39,500,000</b>
				<b>171-Security Services</b>			
				4-Refugee Support			
				<b>2-Expense</b>			
				001-Salaries in Cash	11,774,280	11,774,280	164,162,677
				003-Other allowances in cash	180,000	180,000	44,567,833
				012-Internal travel	316,535,000	313,379,272	118,320,000
				013-External travel	60,200,000	36,200,000	28,350,000
				014-Public Utilities	4,720,000	10,320,000	4,500,000
				015-Office supplies	55,946,600	42,452,349	52,692,000
				016-Medical supplies	5,000,000	13,975,365	10,000,000
				018-Education supplies	6,400,000	6,400,000	3,200,000
				019-Training expenses	17,250,000	7,000,000	6,000,000
				020-Acquisition of technical services	218,250,000	203,630,948	175,000,000
				022-Food and rations	58,010,000	121,010,000	
				023-Other goods and services	4,200,000	4,200,000	1,200,000
				024-Motor vehicle running expenses	79,748,400	108,377,561	69,338,000
				025-Routine Maintenance of Assets	35,900,000	76,900,000	2,000,000
				004-Foreign allowance and benefits			1,599,278
				<b>3-Assets</b>			
				001-Transport equipment			16,000,000
				002-Machinery and equipment other than transport equipment	30,500,000	32,000,000	8,000,000
				4-Refugee Support Total	904,614,280	987,799,775	704,929,788
				5-National Registration and Identification			
				<b>2-Expense</b>			
				012-Internal travel	4,000,000	4,000,000	
				5-National Registration and Identification Total	4,000,000	4,000,000	
				<b>171-Security Services Total</b>	<b>908,614,280</b>	<b>991,799,775</b>	<b>704,929,788</b>
<b>003-</b>	<b>Refugees Department Total</b>				<b>910,862,372</b>	<b>994,047,867</b>	<b>744,429,788</b>
<b>002-</b>	<b>National Registration Bureau</b>						
	<b>171-Security Services</b>						
	4-Refugee Support						
	<b>2-Expense</b>						
	012-Internal travel			4,500,000	4,500,000		
	015-Office supplies			60,000	60,000		
	024-Motor vehicle running expenses			1,200,000	1,200,000		
	4-Refugee Support Total			5,760,000	5,760,000		
	<b>171-Security Services Total</b>			<b>5,760,000</b>	<b>5,760,000</b>		
<b>002-</b>	<b>National Registration Bureau Total</b>				<b>5,760,000</b>	<b>5,760,000</b>	
<b>Grand Total</b>					<b>2,420,417,048</b>	<b>3,685,118,524</b>	<b>3,358,739,434</b>

## Vote 340: Ministry of Homeland Security

### Capital Details

Cost Centr	Program	Gfs Chapter	Project	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001- Headquarters</b>							
<b>171-Security Services</b>							
221-Goods and Services							
<b>15910 - Construction of Maximum Security Prison in Lilongwe</b>							
				012-Internal travel	52,330,000	115,680,000	
				013-External travel			42,634,880
				014-Public Utilities	2,000,000	2,000,000	
				015-Office supplies	15,900,000	42,650,000	27,365,120
				020-Acquisition of technical services	600,000,000	400,000,000	900,000,000
				024-Motor vehicle running expenses	7,970,000	97,970,000	
				025-Routine Maintenance of Assets	3,000,000	3,000,000	
				018-Education supplies			30,000,000
<b>20110 - Construction of New Blantyre Police Station</b>							
				012-Internal travel	38,300,000	58,300,000	45,250,000
				013-External travel	20,000,000	-	15,400,000
				015-Office supplies	10,000,000	-	
				020-Acquisition of technical services	999,152,102	999,152,102	900,000,000
				024-Motor vehicle running expenses	7,616,900	12,616,900	18,000,000
				025-Routine Maintenance of Assets	10,000,000	10,000,000	
				018-Education supplies	10,000,000	10,000,000	14,000,000
<b>24100 - Construction of New Premises of C Division of Malawi Police Service</b>							
				012-Internal travel	38,040,000	45,040,000	
				013-External travel	79,800,000	15,800,000	38,500,000
				015-Office supplies	18,000,000	12,000,000	
				020-Acquisition of technical services	900,000,000	900,000,000	909,500,000
				024-Motor vehicle running expenses	7,960,000	18,748,000	
				025-Routine Maintenance of Assets	4,000,000	4,000,000	
				018-Education supplies	43,000,000	17,212,000	
283-Premiums, Fees, and Claims Related to Nonlife Insurance and Standardized Guarantee Schemes							
<b>20110 - Construction of New Blantyre Police Station</b>							
				119-Premiums	7,600,000	7,600,000	
311-Fixed Assets							
<b>15910 - Construction of Maximum Security Prison in Lilongwe</b>							
				002-Machinery and equipment other than transport equipment	24,000,000	24,000,000	
<b>20110 - Construction of New Blantyre Police Station</b>							
				002-Machinery and equipment other than transport equipment	7,500,000	12,500,000	7,350,000
<b>24100 - Construction of New Premises of C Division of Malawi Police Service</b>							
				002-Machinery and equipment other than transport equipment	4,000,000	101,900,000	52,000,000
<b>171-Security Services Total</b>					<b>2,910,169,002</b>	<b>2,910,169,002</b>	<b>3,000,000,000</b>
<b>001- Headquarters Total</b>					<b>2,910,169,002</b>	<b>2,910,169,002</b>	<b>3,000,000,000</b>
<b>Grand Total</b>					<b>2,910,169,002</b>	<b>2,910,169,002</b>	<b>3,000,000,000</b>

**Vote 341**  
**Malawi Police Service**

<b>Recurrent</b>	<b>2024-25 Estimates</b>
Personal Emoluments	78,953,693,036
Other Recurrent Transactions	46,436,170,294
<b>Total Recurrent</b>	<b>125,389,863,330</b>
<b>Development</b>	
Development I	-
Development II	3,950,000,000
<b>Total Development</b>	<b>3,950,000,000</b>
<b>Total Vote</b>	<b><u><u>129,339,863,330</u></u></b>

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001- Headquarters</b>							
<b>020-Management and Support Services</b>							
1-Information and Communication Technology							
<b>2-Expense</b>							
012-Internal travel					15,000,000	15,000,000	11,800,000
015-Office supplies					2,000,000	-	
019-Training expenses							31,956,000
022-Food and rations							150,000
024-Motor vehicle running expenses					24,000,000	1,000,000	18,000,000
025-Routine Maintenance of Assets					23,000,000	23,000,000	15,000,000
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment					305,520,000	219,607,608	448,800,000
1-Information and Communication Technology Total					369,520,000	258,607,608	525,706,000
2-Planning, Monitoring and Evaluation							
<b>2-Expense</b>							
012-Internal travel					27,130,000	27,130,000	38,080,000
013-External travel					30,000,000	30,000,000	97,680,000
015-Office supplies					48,750,808	4,337,586	37,680,840
019-Training expenses							22,660,056
022-Food and rations					7,000,000	6,640,775	7,060,000
023-Other goods and services							80,000,000
024-Motor vehicle running expenses					29,000,000	-	35,727,000
025-Routine Maintenance of Assets							120,000,000
119-Premiums							1,960,000
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment							44,375,000
2-Planning, Monitoring and Evaluation Total					141,880,808	68,108,361	485,222,896
3-Cross Cutting Issues							
<b>2-Expense</b>							
012-Internal travel					16,000,000	14,023,772	53,260,000
015-Office supplies					5,000,000	2,500,000	38,935,000
019-Training expenses							11,570,000
022-Food and rations							242,800,000
024-Motor vehicle running expenses					3,500,000	-	24,855,000
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment							23,100,000
3-Cross Cutting Issues Total					24,500,000	16,523,772	394,520,000
7-Administration							
<b>2-Expense</b>							
001-Salaries in Cash					6,603,301,659	6,603,301,659	13,064,475,624
003-Other allowances in cash					112,424,000	112,424,000	12,515,091,250
012-Internal travel					9,140,000	9,140,000	71,000,000
014-Public Utilities					6,529,866,547	6,659,846,546	7,500,000,000
015-Office supplies					98,300,000	95,257,300	45,257,450
019-Training expenses							3,500,000
022-Food and rations					2,000,000	2,000,000	831,653,372
024-Motor vehicle running expenses					13,000,000	7,996,763	178,000,000
025-Routine Maintenance of Assets					94,000,000	72,655,216	358,000,000
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment							463,560,000
7-Administration Total					13,462,032,206	13,562,621,484	35,030,537,696
8-Financial Management and Audit Services							
<b>2-Expense</b>							
001-Salaries in Cash							519,375,188
003-Other allowances in cash							376,250
012-Internal travel					33,630,000	33,630,000	41,594,400
013-External travel							9,468,000
015-Office supplies					7,537,120	-	18,586,001
017-Rentals							20,000,000
019-Training expenses							33,588,340
022-Food and rations					17,300,000	13,958,423	12,285,500
023-Other goods and services					230,400	45,000	4,728,080
024-Motor vehicle running expenses					38,155,400	2,000,000	17,901,707
025-Routine Maintenance of Assets							4,000,000
<b>3-Assets</b>							

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
001-F	020-Mz	8-Financi	3-A	002-Machinery and equipment other than transport equipment	13,634,920	71,679,470	79,080,000
				8-Financial Management and Audit Services Total	110,487,840	121,312,893	760,983,466
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	356,505,000	863,766,973	144,700,150
				013-External travel	50,000,000	270,000,000	13,400,000
				015-Office supplies	226,044,000	328,960,803	170,540,000
				016-Medical supplies	120,000,000	180,000,000	255,000,000
				018-Education supplies	53,700,000	85,820,000	47,635,000
				019-Training expenses			119,100,000
				022-Food and rations	2,924,650,010	3,174,650,010	9,400,000
				024-Motor vehicle running expenses	156,545,990	415,527,474	178,477,000
				025-Routine Maintenance of Assets	600,000	458,250	1,600,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	27,900,000	10,975,363	142,371,000
				9-Human Resource Management Total	3,915,945,000	5,330,158,873	1,082,223,150
				<b>020-Management and Support Services Total</b>	<b>18,024,365,854</b>	<b>19,357,332,991</b>	<b>38,279,193,208</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				001-Salaries in Cash	31,419,148,614	49,985,795,296	
				003-Other allowances in cash	635,832,000	635,832,000	
				012-Internal travel	189,595,000	533,710,459	94,714,000
				013-External travel	44,104,000	43,762,000	18,500,000
				014-Public Utilities			11,000,000
				015-Office supplies	3,095,947,500	3,087,490,143	7,061,287,500
				017-Rentals	13,500,000	13,500,000	
				018-Education supplies	12,000,000	12,000,000	88,458,720
				019-Training expenses			35,500,000
				022-Food and rations	126,140,000	143,761,649	13,211,150
				023-Other goods and services	72,500,000	184,685,400	18,000,000
				024-Motor vehicle running expenses	1,197,486,409	1,351,628,954	226,850,000
				025-Routine Maintenance of Assets	425,000,000	349,381,053	49,490,000
				119-Premiums	150,000,000	150,000,000	
				083-Current grants to Budgetary central government			1,200,000,000
				<b>3-Assets</b>			
				001-Transport equipment	4,500,000,000	4,500,000,000	
				002-Machinery and equipment other than transport equipment	5,200,100,000	4,950,100,000	190,230,000
				1-Preventive Policing Total	47,081,353,523	65,941,646,954	9,007,241,370
				4-Infrastructure and Asset Management			
				<b>2-Expense</b>			
				001-Salaries in Cash	20,749,814,648	20,749,814,648	
				012-Internal travel	6,000,000	6,000,000	
				024-Motor vehicle running expenses	11,000,000	7,223,735	
				025-Routine Maintenance of Assets	208,900,000	206,476,963	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	2,000,000	1,195,290	
				4-Infrastructure and Asset Management Total	20,977,714,648	20,970,710,636	
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel	118,795,000	118,230,000	135,770,000
				013-External travel	142,000,000	140,409,469	330,000,000
				015-Office supplies	47,904,000	21,449,820	59,735,000
				016-Medical supplies	5,185,000	5,185,000	5,185,000
				018-Education supplies			36,000,000
				019-Training expenses			126,844,000
				022-Food and rations	44,700,000	35,779,154	16,000,000
				024-Motor vehicle running expenses	97,090,000	15,073,720	145,330,000
				025-Routine Maintenance of Assets	20,500,000	25,865,419	80,500,000
				083-Current grants to Budgetary central government	960,000,000	960,000,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	61,000,000	38,700,000	39,000,000

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
001- Headquarters	172-Public Safety and Security Services	2-Detective, Investigative and Prosecution Services		Total	1,497,174,000	1,360,692,582	974,364,000
		5-Road Traffic and Safety Services					
		<b>2-Expense</b>					
		012-Internal travel			35,820,000	35,120,000	57,410,000
		013-External travel					22,831,800
		015-Office supplies			5,000,000	3,425,100	5,425,000
		019-Training expenses					55,500,000
		022-Food and rations			5,000,000	-	
		024-Motor vehicle running expenses			121,522,400	21,000,000	106,590,000
		<b>3-Assets</b>					
		001-Transport equipment					1,000,000,000
		002-Machinery and equipment other than transport equipment			577,100,000	515,100,000	165,400,000
		5-Road Traffic and Safety Services Total			744,442,400	574,645,100	1,413,156,800
		3-Special Operations					
		<b>2-Expense</b>					
		001-Salaries in Cash					52,480,555,974
		003-Other allowances in cash					873,818,750
		012-Internal travel			521,500,000	519,933,772	1,127,400,000
		015-Office supplies			93,200,000	2,013,327,187	246,880,000
		019-Training expenses				11,200,000,000	592,682,585
		022-Food and rations			456,952,881	456,952,881	4,514,805,000
		023-Other goods and services				2,957,800,000	500,000,000
		024-Motor vehicle running expenses			196,000,000	129,250,000	1,492,662,644
		025-Routine Maintenance of Assets			10,000,000	10,000,000	300,000,000
		119-Premiums					150,000,000
		<b>3-Assets</b>					
		001-Transport equipment					6,220,000,000
		001-Weapons systems					1,000,000,000
		002-Machinery and equipment other than transport equipment			117,440,000	3,999,801,050	311,400,000
		3-Special Operations Total			1,395,092,881	21,287,064,890	69,810,204,953
		<b>172-Public Safety and Security Services Total</b>			<b>71,695,777,452</b>	<b>110,134,760,162</b>	<b>81,204,967,122</b>
<b>001- Headquarters Total</b>					<b>89,720,143,306</b>	<b>129,492,093,153</b>	<b>119,484,160,330</b>
<b>002- South West Regional Police Headquarters</b>							
		<b>020-Management and Support Services</b>					
		1-Information and Communication Technology					
		<b>2-Expense</b>					
		012-Internal travel			90,000	90,000	740,000
		015-Office supplies			610,000	610,000	3,652,000
		022-Food and rations			300,000	300,000	2,600,000
		024-Motor vehicle running expenses			900,000	900,000	5,780,000
		025-Routine Maintenance of Assets					1,000,000
		<b>3-Assets</b>					
		002-Machinery and equipment other than transport equipment			10,000	10,000	300,000
		1-Information and Communication Technology Total			1,910,000	1,910,000	14,072,000
		2-Planning, Monitoring and Evaluation					
		<b>2-Expense</b>					
		012-Internal travel			740,000	740,000	200,000
		015-Office supplies			3,730,000	3,730,000	2,000,000
		024-Motor vehicle running expenses			3,000,000	3,000,000	3,409,303
		2-Planning, Monitoring and Evaluation Total			7,470,000	7,470,000	5,609,303
		7-Administration					
		<b>2-Expense</b>					
		012-Internal travel			60,000	60,000	
		015-Office supplies			3,000,000	3,000,000	3,000,000
		022-Food and rations			4,109,760	4,109,760	
		024-Motor vehicle running expenses			6,500,000	6,500,000	2,000,000
		025-Routine Maintenance of Assets			2,453,043	2,453,043	3,136,000
		7-Administration Total			16,122,803	16,122,803	8,136,000
		8-Financial Management and Audit Services					
		<b>2-Expense</b>					
		012-Internal travel			160,000	160,000	100,000
		015-Office supplies			1,840,000	1,840,000	1,650,000
		022-Food and rations			800,000	800,000	799,560
		023-Other goods and services			800,000	800,000	7,920,000
		024-Motor vehicle running expenses			866,710	866,710	1,100,000
		<b>3-Assets</b>					

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
002-5	020-Ma	8-Financi	3-A	002-Machinery and equipment other than transport equipment	20,000	20,000	
				8-Financial Management and Audit Services Total	4,486,710	4,486,710	11,569,560
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	410,000	410,000	410,000
				015-Office supplies	2,840,000	2,840,000	4,400,000
				022-Food and rations	4,000,719	4,000,719	5,119,840
				023-Other goods and services			100,000
				024-Motor vehicle running expenses	2,225,366	2,225,366	9,781,698
				9-Human Resource Management Total	9,476,085	9,476,085	19,811,538
				<b>020-Management and Support Services Total</b>	<b>39,465,598</b>	<b>39,465,598</b>	<b>59,198,400</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	780,000	780,000	1,480,000
				015-Office supplies	2,454,785	2,454,785	5,888,400
				022-Food and rations	1,415,740	1,415,740	4,559,650
				023-Other goods and services	566,000	566,000	
				024-Motor vehicle running expenses	19,590,106	19,590,106	50,490,762
				025-Routine Maintenance of Assets	1,066,958	1,066,958	1,560,248
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	170,525	170,525	2,200,000
				1-Preventive Policing Total	26,044,114	26,044,114	66,179,060
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel	406,000	406,000	2,540,000
				015-Office supplies	1,178,465	1,178,465	5,383,000
				016-Medical supplies	50,000	50,000	
				022-Food and rations	160,000	160,000	
				024-Motor vehicle running expenses	21,731,658	21,731,658	19,450,900
				025-Routine Maintenance of Assets	1,000,000	1,000,000	1,000,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	20,000	20,000	1,200,000
				2-Detective, Investigative and Prosecution Services Total	24,546,123	24,546,123	29,573,900
				5-Road Traffic and Safety Services			
				<b>2-Expense</b>			
				012-Internal travel	100,000	100,000	400,000
				015-Office supplies	270,000	270,000	900,000
				022-Food and rations	580,000	580,000	2,380,000
				024-Motor vehicle running expenses	17,686,159	17,686,159	8,096,640
				025-Routine Maintenance of Assets	500,000	500,000	500,000
				5-Road Traffic and Safety Services Total	19,136,159	19,136,159	12,276,640
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel	60,000	60,000	1,500,000
				016-Medical supplies	2,400,000	2,400,000	2,400,000
				022-Food and rations	920,000	920,000	3,800,000
				024-Motor vehicle running expenses	18,000,000	18,000,000	21,400,000
				025-Routine Maintenance of Assets	980,000	980,000	500,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			500,000
				3-Special Operations Total	22,360,000	22,360,000	30,100,000
				<b>172-Public Safety and Security Services Total</b>	<b>92,086,396</b>	<b>92,086,396</b>	<b>138,129,600</b>
				<b>002- South West Regional Police Headquarters Total</b>	<b>131,551,994</b>	<b>131,551,994</b>	<b>197,328,000</b>
				<b>003- Central West Regional Police Headquarters</b>			
				<b>020-Management and Support Services</b>			
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				012-Internal travel	42,500	42,500	100,000
				015-Office supplies			2,462,000
				022-Food and rations			800,000
				1-Information and Communication Technology Total	42,500	42,500	3,362,000
				2-Planning, Monitoring and Evaluation			
				<b>2-Expense</b>			
				012-Internal travel	440,000	440,000	280,000

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
003- C	020-Mai	2-Planning	2-Ex	015-Office supplies	994,500	994,500	87,500
				022-Food and rations			202,326
				024-Motor vehicle running expenses	1,032,900	1,032,900	530,396
				2-Planning, Monitoring and Evaluation Total	2,467,400	2,467,400	1,100,222
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				012-Internal travel			180,000
				015-Office supplies			4,887,500
				022-Food and rations			200,000
				024-Motor vehicle running expenses			7,527,558
				025-Routine Maintenance of Assets			401,039
				3-Cross Cutting Issues Total			13,196,097
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel	457,600	457,600	
				015-Office supplies	1,554,653	1,554,653	
				022-Food and rations	1,444,694	1,444,694	
				024-Motor vehicle running expenses	9,936,104	9,936,104	
				025-Routine Maintenance of Assets	2,507,500	2,507,500	
				7-Administration Total	15,900,551	15,900,551	
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	637,500	637,500	350,000
				015-Office supplies	1,741,888	1,741,888	3,418,347
				022-Food and rations	722,500	722,500	1,050,000
				024-Motor vehicle running expenses	3,870,696	3,870,696	21,579,458
				025-Routine Maintenance of Assets	680,000	680,000	5,310,818
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			600,000
				8-Financial Management and Audit Services Total	7,652,584	7,652,584	32,308,623
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	595,000	595,000	150,000
				015-Office supplies	506,311	506,311	378,500
				022-Food and rations	2,609,629	2,609,629	4,282,102
				024-Motor vehicle running expenses	2,487,382	2,487,382	1,769,058
				025-Routine Maintenance of Assets	905,000	905,000	
				9-Human Resource Management Total	7,103,322	7,103,322	6,579,660
				<b>020-Management and Support Services Total</b>	<b>33,166,357</b>	<b>33,166,357</b>	<b>56,546,602</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	1,509,661	1,509,661	3,900,000
				015-Office supplies	2,832,641	2,832,641	8,534,200
				022-Food and rations	3,589,041	3,589,041	5,930,635
				024-Motor vehicle running expenses	19,616,411	19,616,411	19,266,571
				025-Routine Maintenance of Assets	3,565,656	3,565,656	6,748,402
				1-Preventive Policing Total	31,113,410	31,113,410	44,379,808
				4-Infrastructure and Asset Management			
				<b>2-Expense</b>			
				012-Internal travel			200,000
				015-Office supplies			100,000
				025-Routine Maintenance of Assets			6,450,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			1,035,362
				4-Infrastructure and Asset Management Total			7,785,362
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel	595,000	595,000	520,000
				015-Office supplies	2,533,089	2,533,089	5,300,000
				022-Food and rations	1,400,874	1,400,874	1,648,087
				024-Motor vehicle running expenses	7,445,678	7,445,678	13,400,588
				025-Routine Maintenance of Assets	4,082,603	4,082,603	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			2,961,703
				2-Detective, Investigative and Prosecution Services Total	16,057,244	16,057,244	23,830,378

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
003- C	172-Put	5-Road Traffic and Safety Services					
		<b>2-Expense</b>					
		012-Internal travel			425,000	425,000	220,000
		015-Office supplies			945,200	945,200	2,100,000
		022-Food and rations			4,534,802	4,534,802	932,000
		024-Motor vehicle running expenses			1,439,795	1,439,795	49,927,454
		025-Routine Maintenance of Assets			850,000	850,000	
		5-Road Traffic and Safety Services Total			8,194,797	8,194,797	53,179,454
		3-Special Operations					
		<b>2-Expense</b>					
		012-Internal travel			1,694,980	1,694,980	200,000
		015-Office supplies			2,602,279	2,602,279	1,107,500
		022-Food and rations			4,568,493	4,568,493	4,100,000
		024-Motor vehicle running expenses			38,581,094	38,581,094	11,091,900
		025-Routine Maintenance of Assets			4,902,796	4,902,796	9,100,996
		3-Special Operations Total			52,349,642	52,349,642	25,600,396
		<b>172-Public Safety and Security Services Total</b>			<b>107,715,093</b>	<b>107,715,093</b>	<b>154,775,398</b>
<b>003- Central West Regional Police Headquarters Total</b>					<b>140,881,450</b>	<b>140,881,450</b>	<b>211,322,000</b>
<b>004- Northern Region Headquarters</b>							
		<b>020-Management and Support Services</b>					
		1-Information and Communication Technology					
		<b>2-Expense</b>					
		012-Internal travel			375,000	375,000	640,000
		015-Office supplies			250,000	250,000	2,280,000
		022-Food and rations			250,000	250,000	200,000
		023-Other goods and services			1,441,956	1,441,956	
		024-Motor vehicle running expenses			1,344,000	1,344,000	2,597,300
		1-Information and Communication Technology Total			3,660,956	3,660,956	5,717,300
		2-Planning, Monitoring and Evaluation					
		<b>2-Expense</b>					
		012-Internal travel			500,000	500,000	1,800,000
		015-Office supplies			735,000	735,000	1,398,454
		022-Food and rations			400,000	400,000	700,000
		024-Motor vehicle running expenses			4,032,000	4,032,000	1,913,800
		<b>3-Assets</b>					
		002-Machinery and equipment other than transport equipment					500,000
		2-Planning, Monitoring and Evaluation Total			5,667,000	5,667,000	6,312,254
		3-Cross Cutting Issues					
		<b>2-Expense</b>					
		012-Internal travel					500,000
		015-Office supplies					696,497
		022-Food and rations					290,000
		024-Motor vehicle running expenses					1,367,000
		3-Cross Cutting Issues Total					2,853,497
		8-Financial Management and Audit Services					
		<b>2-Expense</b>					
		012-Internal travel			1,575,000	1,575,000	750,000
		015-Office supplies			3,590,000	3,590,000	1,472,500
		022-Food and rations			400,000	400,000	
		023-Other goods and services					1,200,000
		024-Motor vehicle running expenses			5,376,000	5,376,000	2,050,500
		025-Routine Maintenance of Assets			3,750,000	3,750,000	
		<b>3-Assets</b>					
		002-Machinery and equipment other than transport equipment			400,000	400,000	1,850,000
		8-Financial Management and Audit Services Total			15,091,000	15,091,000	7,323,000
		9-Human Resource Management					
		<b>2-Expense</b>					
		012-Internal travel			650,000	650,000	1,660,000
		015-Office supplies			1,500,000	1,500,000	850,000
		016-Medical supplies			5,000,000	5,000,000	12,400,000
		019-Training expenses			1,207,061	1,207,061	
		022-Food and rations			2,864,122	2,864,122	3,272,000
		024-Motor vehicle running expenses			2,880,000	2,880,000	8,748,800
		9-Human Resource Management Total			14,101,183	14,101,183	26,930,800
		<b>020-Management and Support Services Total</b>			<b>38,520,139</b>	<b>38,520,139</b>	<b>49,136,851</b>
		<b>172-Public Safety and Security Services</b>					
		1-Preventive Policing					

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
004- N	172-Put	1-Preventi		<b>2-Expense</b>			
				012-Internal travel	5,475,000	5,475,000	7,800,000
				015-Office supplies	5,586,872	5,586,872	6,760,000
				022-Food and rations	3,600,000	3,600,000	3,400,000
				024-Motor vehicle running expenses	26,112,000	26,112,000	44,017,400
				1-Preventive Policing Total	40,773,872	40,773,872	61,977,400
				4-Infrastructure and Asset Management			
				<b>2-Expense</b>			
				012-Internal travel			800,000
				015-Office supplies			854,369
				024-Motor vehicle running expenses			4,101,000
				025-Routine Maintenance of Assets			8,050,500
				4-Infrastructure and Asset Management Total			13,805,869
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel	1,600,000	600,000	4,890,000
				015-Office supplies	650,000	650,000	2,910,000
				022-Food and rations	650,000	650,000	1,940,000
				024-Motor vehicle running expenses	8,256,000	8,256,000	24,061,934
				025-Routine Maintenance of Assets			12,500,000
				2-Detective, Investigative and Prosecution Services Total	11,156,000	10,156,000	46,301,934
				5-Road Traffic and Safety Services			
				<b>2-Expense</b>			
				012-Internal travel	650,000	650,000	600,000
				015-Office supplies	1,300,000	1,300,000	2,058,946
				022-Food and rations	200,000	200,000	1,290,000
				024-Motor vehicle running expenses	4,704,000	4,704,000	11,072,700
				025-Routine Maintenance of Assets	14,349,072	22,849,072	2,500,000
				5-Road Traffic and Safety Services Total	21,203,072	29,703,072	17,521,646
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel	1,075,000	1,075,000	400,000
				015-Office supplies	550,000	550,000	1,340,000
				022-Food and rations	900,000	900,000	2,550,000
				024-Motor vehicle running expenses	6,528,000	1,528,000	12,166,300
				3-Special Operations Total	9,053,000	4,053,000	16,456,300
				<b>172-Public Safety and Security Services Total</b>	<b>82,185,944</b>	<b>84,685,944</b>	<b>156,063,149</b>
				<b>004- Northern Region Headquarters Total</b>	<b>120,706,083</b>	<b>123,206,083</b>	<b>205,200,000</b>
				<b>005- Eastern Region Police Headquarters</b>			
				<b>020-Management and Support Services</b>			
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				015-Office supplies			463,570
				023-Other goods and services			7,800,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	979,326	979,326	1,200,000
				1-Information and Communication Technology Total	979,326	979,326	9,463,570
				2-Planning, Monitoring and Evaluation			
				<b>2-Expense</b>			
				012-Internal travel	5,451,200	5,451,200	
				015-Office supplies	566,840	566,840	120,000
				024-Motor vehicle running expenses	11,243,433	11,243,433	800,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	484,000	484,000	
				2-Planning, Monitoring and Evaluation Total	17,745,473	17,745,473	920,000
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				012-Internal travel			900,000
				015-Office supplies			119,000
				024-Motor vehicle running expenses			3,425,000
				3-Cross Cutting Issues Total			4,444,000
				7-Administration			
				<b>2-Expense</b>			
				015-Office supplies	231,000	231,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	300,000	300,000	

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
005- Eas	020-Mana	7-Administration	Total		531,000	531,000	
		8-Financial Management and Audit Services					
		<b>2-Expense</b>					
		012-Internal travel			6,064,000	6,064,000	2,100,000
		015-Office supplies			310,000	310,000	700,000
		023-Other goods and services			3,021,315	3,021,315	
		024-Motor vehicle running expenses			6,622,073	6,622,073	4,300,000
		025-Routine Maintenance of Assets					2,500,000
		<b>3-Assets</b>					
		002-Machinery and equipment other than transport equipment					3,800,000
		8-Financial Management and Audit Services Total			16,017,388	16,017,388	13,400,000
		9-Human Resource Management					
		<b>2-Expense</b>					
		012-Internal travel			2,489,800	2,489,800	6,430,000
		015-Office supplies			777,078	777,078	2,993,300
		022-Food and rations			2,161,661	2,161,661	3,551,620
		024-Motor vehicle running expenses			3,356,120	3,356,120	3,375,810
		025-Routine Maintenance of Assets					8,696,000
		9-Human Resource Management Total			8,784,659	8,784,659	25,046,730
		<b>020-Management and Support Services Total</b>			<b>44,057,846</b>	<b>44,057,846</b>	<b>53,274,300</b>
		<b>172-Public Safety and Security Services</b>					
		1-Preventive Policing					
		<b>2-Expense</b>					
		012-Internal travel			7,084,000	7,084,000	9,430,000
		015-Office supplies			824,800	824,800	3,300,000
		024-Motor vehicle running expenses			8,811,811	8,811,811	28,830,000
		025-Routine Maintenance of Assets					5,100,000
		1-Preventive Policing Total			16,720,611	16,720,611	46,660,000
		4-Infrastructure and Asset Management					
		<b>2-Expense</b>					
		025-Routine Maintenance of Assets			3,775,527	3,775,527	
		4-Infrastructure and Asset Management Total			3,775,527	3,775,527	
		2-Detective, Investigative and Prosecution Services					
		<b>2-Expense</b>					
		012-Internal travel			5,480,000	5,480,000	6,300,000
		015-Office supplies			890,200	890,200	1,800,000
		024-Motor vehicle running expenses			3,540,000	3,540,000	14,660,000
		2-Detective, Investigative and Prosecution Services Total			9,910,200	9,910,200	22,760,000
		5-Road Traffic and Safety Services					
		<b>2-Expense</b>					
		012-Internal travel			1,550,000	1,550,000	1,350,000
		015-Office supplies			756,000	756,000	600,000
		024-Motor vehicle running expenses			3,336,000	3,336,000	6,628,000
		025-Routine Maintenance of Assets					3,452,000
		<b>3-Assets</b>					
		002-Machinery and equipment other than transport equipment			700,000	700,000	
		5-Road Traffic and Safety Services Total			6,342,000	6,342,000	12,030,000
		3-Special Operations					
		<b>2-Expense</b>					
		012-Internal travel			3,900,000	3,900,000	10,600,000
		015-Office supplies			1,940,764	1,940,764	3,406,700
		022-Food and rations			3,770,004	3,770,004	15,000,000
		024-Motor vehicle running expenses			4,042,715	4,042,715	8,000,000
		025-Routine Maintenance of Assets			10,000,000	10,000,000	5,850,000
		3-Special Operations Total			23,653,483	23,653,483	42,856,700
		<b>172-Public Safety and Security Services Total</b>			<b>60,401,821</b>	<b>60,401,821</b>	<b>124,306,700</b>
<b>005- Eastern Region Police Headquarters</b>	<b>Total</b>				<b>104,459,667</b>	<b>104,459,667</b>	<b>177,581,000</b>
<b>006- Blantyre Police Station</b>							
		<b>020-Management and Support Services</b>					
		1-Information and Communication Technology					
		<b>2-Expense</b>					
		015-Office supplies					4,615,040
		1-Information and Communication Technology Total					4,615,040
		2-Planning, Monitoring and Evaluation					
		<b>2-Expense</b>					
		015-Office supplies			660,000	660,000	400,000
		024-Motor vehicle running expenses			3,000,000	3,000,000	1,400,000

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
006- Blai	020-Mana	2-Planning, Monitoring and Evaluation		Total	3,660,000	3,660,000	1,800,000
		3-Cross Cutting Issues					
		<b>2-Expense</b>					
		015-Office supplies					1,400,000
		022-Food and rations					1,600,000
		024-Motor vehicle running expenses					4,552,520
		025-Routine Maintenance of Assets					500,000
		3-Cross Cutting Issues Total					8,052,520
		7-Administration					
		<b>2-Expense</b>					
		012-Internal travel		787,000	787,000		
		015-Office supplies		1,284,000	1,284,000	1,000,000	
		024-Motor vehicle running expenses		1,780,000	1,780,000		
		025-Routine Maintenance of Assets		8,000,000	8,000,000	5,000,000	
		7-Administration Total		11,851,000	11,851,000	6,000,000	
		8-Financial Management and Audit Services					
		<b>2-Expense</b>					
		012-Internal travel					1,100,000
		015-Office supplies		582,811	582,811	3,776,000	
		024-Motor vehicle running expenses				1,000,000	
		8-Financial Management and Audit Services Total		582,811	582,811	5,876,000	
		9-Human Resource Management					
		<b>2-Expense</b>					
		012-Internal travel		387,000	387,000	1,632,000	
		015-Office supplies		4,948,168	4,948,168	3,560,000	
		022-Food and rations				3,220,000	
		024-Motor vehicle running expenses		4,050,800	4,050,800	3,040,400	
		9-Human Resource Management Total		9,385,968	9,385,968	11,452,400	
		<b>020-Management and Support Services Total</b>		<b>25,479,779</b>	<b>25,479,779</b>	<b>37,795,960</b>	
		<b>172-Public Safety and Security Services</b>					
		1-Preventive Policing					
		<b>2-Expense</b>					
		012-Internal travel		3,988,000	3,988,000	5,194,000	
		015-Office supplies		8,650,915	8,650,915	11,450,000	
		022-Food and rations		300,000	300,000	2,000,000	
		024-Motor vehicle running expenses		23,555,502	23,555,502	37,466,600	
		025-Routine Maintenance of Assets		5,000,000	5,000,000	8,000,000	
		1-Preventive Policing Total		41,494,417	41,494,417	64,110,600	
		4-Infrastructure and Asset Management					
		<b>2-Expense</b>					
		025-Routine Maintenance of Assets				8,000,000	
		4-Infrastructure and Asset Management Total				8,000,000	
		2-Detective, Investigative and Prosecution Services					
		<b>2-Expense</b>					
		012-Internal travel		1,238,000	1,238,000	1,400,000	
		015-Office supplies		3,544,925	3,544,925	3,800,000	
		016-Medical supplies		25,000	25,000		
		024-Motor vehicle running expenses		11,286,000	11,286,000	18,372,480	
		025-Routine Maintenance of Assets				5,000,000	
		2-Detective, Investigative and Prosecution Services Total		16,093,925	16,093,925	28,572,480	
		5-Road Traffic and Safety Services					
		<b>2-Expense</b>					
		015-Office supplies		1,178,000	1,178,000	1,800,000	
		022-Food and rations		185,442	185,442	1,200,000	
		024-Motor vehicle running expenses		9,499,698	9,499,698	20,340,960	
		025-Routine Maintenance of Assets				6,000,000	
		5-Road Traffic and Safety Services Total		10,863,140	10,863,140	29,340,960	
		3-Special Operations					
		<b>2-Expense</b>					
		024-Motor vehicle running expenses		6,828,000	6,828,000	19,000,000	
		025-Routine Maintenance of Assets				5,000,000	
		3-Special Operations Total		6,828,000	6,828,000	24,000,000	
		<b>172-Public Safety and Security Services Total</b>		<b>75,279,482</b>	<b>75,279,482</b>	<b>154,024,040</b>	
<b>006- Blantyre Police Station</b>					<b>100,759,261</b>	<b>100,759,261</b>	<b>191,820,000</b>
<b>007- Limbe Police Station</b>							
		<b>020-Management and Support Services</b>					
		1-Information and Communication Technology					
		<b>2-Expense</b>					
		015-Office supplies		920,000	920,000		

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
007- Lim	020-Mana	1-Information and Communication Technology		Total	920,000	920,000	
		7-Administration					
		2-Expense					
				012-Internal travel	1,036,000	1,036,000	7,630,000
				015-Office supplies	4,886,685	4,886,685	24,900,920
				022-Food and rations			100,000
				024-Motor vehicle running expenses	2,219,999	2,219,999	13,724,680
				025-Routine Maintenance of Assets	3,000,000	3,000,000	9,000,000
		7-Administration Total			11,142,684	11,142,684	55,355,600
		9-Human Resource Management					
		2-Expense					
				012-Internal travel	30,000	30,000	1,440,000
				015-Office supplies	4,924,001	4,924,001	2,922,400
				022-Food and rations	2,000,000	2,000,000	4,000,000
		9-Human Resource Management Total			6,954,001	6,954,001	8,362,400
		<b>020-Management and Support Services Total</b>			<b>19,016,685</b>	<b>19,016,685</b>	<b>63,718,000</b>
		<b>172-Public Safety and Security Services</b>					
		1-Preventive Policing					
		2-Expense					
				012-Internal travel	3,010,000	3,010,000	
				015-Office supplies	7,281,695	7,281,695	6,706,000
				022-Food and rations	900,000	900,000	
				024-Motor vehicle running expenses	48,896,229	48,896,229	80,270,240
				025-Routine Maintenance of Assets			10,000,000
		1-Preventive Policing Total			60,087,924	60,087,924	96,976,240
		2-Detective, Investigative and Prosecution Services					
		2-Expense					
				012-Internal travel			1,920,000
				015-Office supplies			1,160,000
				016-Medical supplies	50,000	50,000	
				022-Food and rations			200,000
				024-Motor vehicle running expenses	5,000,000	5,000,000	4,921,200
				025-Routine Maintenance of Assets			9,000,000
		2-Detective, Investigative and Prosecution Services Total			5,050,000	5,050,000	17,201,200
		5-Road Traffic and Safety Services					
		2-Expense					
				015-Office supplies	600,000	600,000	1,310,000
				016-Medical supplies	30,000	30,000	
				022-Food and rations			50,000
				024-Motor vehicle running expenses	15,000,000	15,000,000	19,684,800
				025-Routine Maintenance of Assets	3,000,000	3,000,000	
		5-Road Traffic and Safety Services Total			18,630,000	18,630,000	21,044,800
		3-Special Operations					
		2-Expense					
				015-Office supplies	2,166,019	2,166,019	277,360
				024-Motor vehicle running expenses	18,025,752	18,025,752	9,842,400
		3-Special Operations Total			20,191,771	20,191,771	10,119,760
		<b>172-Public Safety and Security Services Total</b>			<b>103,959,695</b>	<b>103,959,695</b>	<b>145,342,000</b>
<b>007- Limbe</b>	<b>Police Station</b>	<b>Total</b>			<b>122,976,380</b>	<b>122,976,380</b>	<b>209,060,000</b>
<b>008- Chiradzulu</b>	<b>Police Station</b>	<b>020-Management and Support Services</b>					
		1-Information and Communication Technology					
		2-Expense					
				012-Internal travel	900,000	2,300,948	1,000,000
				015-Office supplies	800,000	800,000	2,789,692
				022-Food and rations			800,000
				024-Motor vehicle running expenses	3,109,374	3,109,374	4,822,776
				025-Routine Maintenance of Assets	1,400,948	-	
		1-Information and Communication Technology Total			6,210,322	6,210,322	9,412,468
		3-Cross Cutting Issues					
		2-Expense					
				012-Internal travel			2,100,000
				015-Office supplies			120,000
				022-Food and rations			51,000
				024-Motor vehicle running expenses			191,372
		3-Cross Cutting Issues Total					2,462,372
		7-Administration					
		2-Expense					
				012-Internal travel			2,120,000

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
008- C	020-Mai	7-Adminis	2-Ex	015-Office supplies			750,000
				022-Food and rations			110,000
				024-Motor vehicle running expenses			1,968,480
				025-Routine Maintenance of Assets			1,000,000
				7-Administration Total			5,948,480
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	1,150,000	1,150,000	
				015-Office supplies	600,000	600,000	
				022-Food and rations	625,897	625,897	
				024-Motor vehicle running expenses	1,536,000	1,536,000	
				9-Human Resource Management Total	3,911,897	3,911,897	
				<b>020-Management and Support Services Total</b>	<b>10,122,219</b>	<b>10,122,219</b>	<b>17,823,320</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	2,024,200	2,874,200	3,208,000
				015-Office supplies	2,540,000	2,190,000	3,726,000
				022-Food and rations	200,000	200,000	1,550,000
				024-Motor vehicle running expenses	8,499,694	8,499,694	12,207,400
				025-Routine Maintenance of Assets	500,000	-	1,320,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			500,000
				1-Preventive Policing Total	13,763,894	13,763,894	22,511,400
				4-Infrastructure and Asset Management			
				<b>2-Expense</b>			
				012-Internal travel			2,000,000
				015-Office supplies			50,000
				024-Motor vehicle running expenses			546,800
				025-Routine Maintenance of Assets			200,000
				4-Infrastructure and Asset Management Total			2,796,800
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel	729,000	1,620,000	3,290,000
				015-Office supplies	1,301,000	560,000	1,360,000
				016-Medical supplies	150,000	-	
				022-Food and rations	774,988	774,988	210,000
				024-Motor vehicle running expenses	2,350,000	2,350,000	7,217,760
				025-Routine Maintenance of Assets	692,000	692,000	2,400,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			1,000,000
				2-Detective, Investigative and Prosecution Services Total	5,996,988	5,996,988	15,477,760
				5-Road Traffic and Safety Services			
				<b>2-Expense</b>			
				012-Internal travel	405,000	405,000	540,000
				015-Office supplies	463,174	463,174	200,000
				016-Medical supplies			1,000,000
				024-Motor vehicle running expenses	900,000	900,000	600,000
				025-Routine Maintenance of Assets	615,340	615,340	1,000,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			500,000
				5-Road Traffic and Safety Services Total	2,383,514	2,383,514	3,840,000
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel	270,000	570,000	
				015-Office supplies	367,256	367,256	843,720
				022-Food and rations	172,773	172,773	1,120,000
				024-Motor vehicle running expenses	779,749	779,749	3,900,000
				025-Routine Maintenance of Assets	300,000	-	
				3-Special Operations Total	1,889,778	1,889,778	5,863,720
				<b>172-Public Safety and Security Services Total</b>	<b>24,034,174</b>	<b>24,034,174</b>	<b>50,489,680</b>
				<b>008- Chiradzulu Police Station Total</b>	<b>34,156,393</b>	<b>34,156,393</b>	<b>68,313,000</b>
				<b>009- Mulanje Police Station</b>			
				<b>020-Management and Support Services</b>			
				1-Information and Communication Technology			
				<b>2-Expense</b>			

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
009- M	020-Mai	1-Informat	2-Ex	015-Office supplies	550,000	550,000	
				024-Motor vehicle running expenses	1,000,000	1,000,000	
				1-Information and Communication Technology Total	1,550,000	1,550,000	
				2-Planning, Monitoring and Evaluation			
				<b>2-Expense</b>			
				012-Internal travel	100,000	100,000	
				022-Food and rations	250,000	250,000	
				024-Motor vehicle running expenses	1,500,000	1,500,000	
				2-Planning, Monitoring and Evaluation Total	1,850,000	1,850,000	
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				012-Internal travel			680,000
				024-Motor vehicle running expenses			1,996,465
				3-Cross Cutting Issues Total			2,676,465
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel			2,300,000
				015-Office supplies			2,103,455
				022-Food and rations			1,000,000
				024-Motor vehicle running expenses	1,200,000	1,800,000	3,949,280
				025-Routine Maintenance of Assets	3,200,000	2,600,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			4,500,000
				7-Administration Total	4,400,000	4,400,000	13,852,735
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				015-Office supplies	938,812	938,812	
				8-Financial Management and Audit Services Total	938,812	938,812	
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	1,800,000	1,800,000	
				015-Office supplies	2,351,675	2,351,675	
				022-Food and rations	595,749	595,749	
				024-Motor vehicle running expenses	1,800,000	1,800,000	
				9-Human Resource Management Total	6,547,424	6,547,424	
				<b>020-Management and Support Services Total</b>	<b>15,286,236</b>	<b>15,286,236</b>	<b>16,529,200</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	1,100,000	1,100,000	22,390,000
				015-Office supplies	2,050,000	2,050,000	3,570,000
				022-Food and rations			2,020,000
				024-Motor vehicle running expenses	3,600,000	3,600,000	31,204,800
				025-Routine Maintenance of Assets			500,000
				1-Preventive Policing Total	6,750,000	6,750,000	59,684,800
				4-Infrastructure and Asset Management			
				<b>2-Expense</b>			
				025-Routine Maintenance of Assets			9,050,000
				4-Infrastructure and Asset Management Total			9,050,000
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel	1,650,000	1,650,000	
				015-Office supplies	2,340,000	2,340,000	
				016-Medical supplies	200,000	-	
				022-Food and rations	411,216	611,216	
				024-Motor vehicle running expenses	9,100,000	9,100,000	
				2-Detective, Investigative and Prosecution Services Total	13,701,216	13,701,216	
				5-Road Traffic and Safety Services			
				<b>2-Expense</b>			
				012-Internal travel	500,000	500,000	
				015-Office supplies	500,000	500,000	
				024-Motor vehicle running expenses	3,000,000	3,000,000	
				5-Road Traffic and Safety Services Total	4,000,000	4,000,000	
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel	500,000	1,850,000	
				015-Office supplies	150,000	900,000	
				022-Food and rations	400,000	400,000	

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
009- M	172- Put	3- Special	2- Ex	024- Motor vehicle running expenses	4,000,000	1,900,000	
				3- Special Operations Total	5,050,000	5,050,000	
				<b>172-Public Safety and Security Services Total</b>	<b>29,501,216</b>	<b>29,501,216</b>	<b>68,734,800</b>
<b>009- Mulanje Police Station Total</b>					<b>44,787,452</b>	<b>44,787,452</b>	<b>85,264,000</b>
<b>010- Thyolo Police Station</b>							
				<b>020-Management and Support Services</b>			
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				012-Internal travel	510,000	510,000	
				015-Office supplies	1,160,000	1,160,000	1,020,000
				022-Food and rations	40,000	40,000	480,000
				024-Motor vehicle running expenses	60,000	60,000	2,077,840
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			5,384,000
				1-Information and Communication Technology Total	1,770,000	1,770,000	8,961,840
				2-Planning, Monitoring and Evaluation			
				<b>2-Expense</b>			
				012-Internal travel	300,000	300,000	900,000
				015-Office supplies	1,300,000	1,300,000	1,400,000
				022-Food and rations	30,000	30,000	900,000
				024-Motor vehicle running expenses	126,000	126,000	4,237,700
				025-Routine Maintenance of Assets			2,400,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			2,300,000
				2-Planning, Monitoring and Evaluation Total	1,756,000	1,756,000	12,137,700
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				015-Office supplies			281,880
				022-Food and rations			600,000
				024-Motor vehicle running expenses	1,500,000	1,500,000	
				3-Cross Cutting Issues Total	1,500,000	1,500,000	881,880
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel	620,000	620,000	
				015-Office supplies	335,000	335,000	
				022-Food and rations	761,469	761,469	
				024-Motor vehicle running expenses	40,000	40,000	
				025-Routine Maintenance of Assets	1,029,000	1,029,000	
				7-Administration Total	2,785,469	2,785,469	
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	370,000	370,000	
				015-Office supplies	20,000	20,000	
				022-Food and rations	170,000	170,000	
				024-Motor vehicle running expenses	870,000	870,000	
				025-Routine Maintenance of Assets	23,234	23,234	
				8-Financial Management and Audit Services Total	1,453,234	1,453,234	
				9-Human Resource Management			
				<b>2-Expense</b>			
				015-Office supplies			45,000
				022-Food and rations			1,489,104
				024-Motor vehicle running expenses			229,656
				9-Human Resource Management Total			1,763,760
				<b>020-Management and Support Services Total</b>	<b>9,264,703</b>	<b>9,264,703</b>	<b>23,745,180</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	3,910,000	3,910,000	2,664,000
				015-Office supplies	2,380,000	2,380,000	5,760,000
				022-Food and rations	680,000	680,000	4,800,000
				024-Motor vehicle running expenses	12,440,485	12,440,485	25,098,120
				1-Preventive Policing Total	19,410,485	19,410,485	38,322,120
				4-Infrastructure and Asset Management			
				<b>2-Expense</b>			
				012-Internal travel	830,000	830,000	
				015-Office supplies	100,000	100,000	111,220
				022-Food and rations	30,000	30,000	

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
010- TI	172-Put	4-Infrastru	2-Ex	024-Motor vehicle running expenses	300,000	300,000	
				025-Routine Maintenance of Assets	4,872,328	4,872,328	2,600,000
		4-Infrastructure and Asset Management Total			6,132,328	6,132,328	2,711,220
		2-Detective, Investigative and Prosecution Services					
		<b>2-Expense</b>					
		012-Internal travel			1,200,000	1,200,000	1,080,000
		015-Office supplies			200,000	200,000	720,000
		016-Medical supplies			200,000	200,000	
		024-Motor vehicle running expenses			2,386,000	2,386,000	2,734,000
		025-Routine Maintenance of Assets			754,000	754,000	3,500,000
		2-Detective, Investigative and Prosecution Services Total			4,740,000	4,740,000	8,034,000
		5-Road Traffic and Safety Services					
		<b>2-Expense</b>					
		012-Internal travel			828,000	828,000	
		015-Office supplies			177,000	177,000	480,000
		016-Medical supplies			160,000	160,000	
		022-Food and rations			316,000	316,000	1,115,640
		024-Motor vehicle running expenses			3,267,000	3,267,000	3,827,600
		025-Routine Maintenance of Assets			1,487,922	1,487,922	3,500,000
		5-Road Traffic and Safety Services Total			6,235,922	6,235,922	8,923,240
		3-Special Operations					
		<b>2-Expense</b>					
		012-Internal travel			300,000	300,000	
		015-Office supplies			40,000	40,000	
		022-Food and rations			100,000	100,000	984,240
		024-Motor vehicle running expenses					5,468,000
		025-Routine Maintenance of Assets			100,000	100,000	
		3-Special Operations Total			540,000	540,000	6,452,240
		<b>172-Public Safety and Security Services Total</b>			<b>37,058,735</b>	<b>37,058,735</b>	<b>64,442,820</b>
<b>010- Thyolo Police Station Total</b>					<b>46,323,438</b>	<b>46,323,438</b>	<b>88,188,000</b>
<b>011- Phalombe Police Station</b>							
		<b>020-Management and Support Services</b>					
		1-Information and Communication Technology					
		<b>2-Expense</b>					
		012-Internal travel			390,000	390,000	600,000
		015-Office supplies			410,000	410,000	451,500
		024-Motor vehicle running expenses			569,197	569,197	126,500
		1-Information and Communication Technology Total			1,369,197	1,369,197	1,178,000
		2-Planning, Monitoring and Evaluation					
		<b>2-Expense</b>					
		012-Internal travel			650,000	650,000	510,000
		015-Office supplies			50,000	50,000	300,000
		022-Food and rations			50,000	50,000	
		024-Motor vehicle running expenses			1,000,000	1,000,000	
		2-Planning, Monitoring and Evaluation Total			1,750,000	1,750,000	810,000
		8-Financial Management and Audit Services					
		<b>2-Expense</b>					
		012-Internal travel			820,000	820,000	3,816,000
		015-Office supplies			703,505	703,505	7,190,000
		022-Food and rations					456,000
		024-Motor vehicle running expenses			30,000	30,000	6,612,000
		8-Financial Management and Audit Services Total			1,553,505	1,553,505	18,074,000
		9-Human Resource Management					
		<b>2-Expense</b>					
		012-Internal travel			400,000	400,000	510,000
		015-Office supplies			290,000	290,000	590,000
		022-Food and rations			50,000	50,000	150,000
		024-Motor vehicle running expenses			304,744	304,744	183,000
		9-Human Resource Management Total			1,044,744	1,044,744	1,433,000
		<b>020-Management and Support Services Total</b>			<b>5,717,446</b>	<b>5,717,446</b>	<b>21,495,000</b>
		<b>172-Public Safety and Security Services</b>					
		1-Preventive Policing					
		<b>2-Expense</b>					
		012-Internal travel			2,450,000	2,450,000	1,584,000
		015-Office supplies			3,998,745	3,998,745	2,000,000
		022-Food and rations			350,000	350,000	388,000
		024-Motor vehicle running expenses			6,183,683	6,183,683	9,910,800
		025-Routine Maintenance of Assets					900,000
		1-Preventive Policing Total			12,982,428	12,982,428	14,782,800

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
011- P	172-Put	4-Infrastructure and Asset Management					
		<b>2-Expense</b>					
		025-Routine Maintenance of Assets			4,700,000	4,700,000	4,082,394
		4-Infrastructure and Asset Management Total			4,700,000	4,700,000	4,082,394
		2-Detective, Investigative and Prosecution Services					
		<b>2-Expense</b>					
		012-Internal travel			800,000	800,000	550,000
		015-Office supplies			1,929,000	1,929,000	3,723,120
		016-Medical supplies			610,000	610,000	
		022-Food and rations			200,000	200,000	
		024-Motor vehicle running expenses			3,796,951	3,796,951	8,446,480
		025-Routine Maintenance of Assets					5,519,266
		2-Detective, Investigative and Prosecution Services Total			7,335,951	7,335,951	18,238,866
		5-Road Traffic and Safety Services					
		<b>2-Expense</b>					
		012-Internal travel			100,000	100,000	
		015-Office supplies			100,000	100,000	150,000
		022-Food and rations			50,000	50,000	
		024-Motor vehicle running expenses			2,000,000	2,000,000	825,900
		<b>3-Assets</b>					
		002-Machinery and equipment other than transport equipment					5,200,000
		5-Road Traffic and Safety Services Total			2,250,000	2,250,000	6,175,900
		3-Special Operations					
		<b>2-Expense</b>					
		012-Internal travel			90,000	90,000	1,440,000
		015-Office supplies			100,000	100,000	540,000
		022-Food and rations			350,000	350,000	270,000
		024-Motor vehicle running expenses			2,299,000	2,299,000	4,625,040
		3-Special Operations Total			2,839,000	2,839,000	6,875,040
		<b>172-Public Safety and Security Services Total</b>			<b>30,107,379</b>	<b>30,107,379</b>	<b>50,155,000</b>
<b>011- Phalombe Police Station Total</b>					<b>35,824,825</b>	<b>35,824,825</b>	<b>71,650,000</b>
<b>012- Mwanza Police Station</b>							
		<b>020-Management and Support Services</b>					
		1-Information and Communication Technology					
		<b>2-Expense</b>					
		012-Internal travel			750,000	750,000	60,000
		015-Office supplies					80,000
		024-Motor vehicle running expenses			960,000	960,000	218,720
		<b>3-Assets</b>					
		002-Machinery and equipment other than transport equipment					600,000
		1-Information and Communication Technology Total			1,710,000	1,710,000	958,720
		2-Planning, Monitoring and Evaluation					
		<b>2-Expense</b>					
		023-Other goods and services					192,000
		024-Motor vehicle running expenses					656,160
		2-Planning, Monitoring and Evaluation Total					848,160
		3-Cross Cutting Issues					
		<b>2-Expense</b>					
		015-Office supplies					280,000
		3-Cross Cutting Issues Total					280,000
		7-Administration					
		<b>2-Expense</b>					
		012-Internal travel					2,580,000
		015-Office supplies			572,500	572,500	2,490,756
		022-Food and rations					2,492,159
		023-Other goods and services			271,714	271,714	
		024-Motor vehicle running expenses					3,869,001
		025-Routine Maintenance of Assets					1,520,000
		7-Administration Total			844,214	844,214	12,951,916
		8-Financial Management and Audit Services					
		<b>2-Expense</b>					
		012-Internal travel			550,000	550,000	
		015-Office supplies			500,000	500,000	
		024-Motor vehicle running expenses			1,761,339	1,761,339	
		8-Financial Management and Audit Services Total			2,811,339	2,811,339	
		9-Human Resource Management					
		<b>2-Expense</b>					

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
012- M	020-Mai	9-Human	2-Ex	012-Internal travel	186,250	186,250	240,000
				015-Office supplies	178,000	178,000	111,520
				022-Food and rations	525,272	525,272	954,960
				023-Other goods and services	80,000	80,000	600,000
				024-Motor vehicle running expenses	97,759	97,759	228,080
				9-Human Resource Management Total	1,067,281	1,067,281	2,134,560
				<b>020-Management and Support Services Total</b>	<b>6,432,834</b>	<b>6,432,834</b>	<b>17,173,356</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	1,450,000	1,450,000	7,720,208
				015-Office supplies	1,850,000	1,850,000	6,569,437
				023-Other goods and services	1,000,000	1,000,000	1,704,000
				024-Motor vehicle running expenses	9,283,639	9,283,639	14,370,439
				1-Preventive Policing Total	13,583,639	13,583,639	30,364,084
				4-Infrastructure and Asset Management			
				<b>2-Expense</b>			
				012-Internal travel			480,000
				025-Routine Maintenance of Assets	4,240,000	4,240,000	3,445,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			1,000,000
				4-Infrastructure and Asset Management Total	4,240,000	4,240,000	4,925,000
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel	1,810,000	1,810,000	4,140,000
				015-Office supplies	1,200,000	1,200,000	1,110,000
				023-Other goods and services	300,000	300,000	
				024-Motor vehicle running expenses	4,971,640	4,971,640	1,241,880
				2-Detective, Investigative and Prosecution Services Total	8,281,640	8,281,640	6,491,880
				5-Road Traffic and Safety Services			
				<b>2-Expense</b>			
				012-Internal travel			180,000
				015-Office supplies	600,000	600,000	360,000
				024-Motor vehicle running expenses	346,000	346,000	1,312,320
				5-Road Traffic and Safety Services Total	946,000	946,000	1,852,320
				3-Special Operations			
				<b>2-Expense</b>			
				022-Food and rations			1,168,000
				023-Other goods and services	1,000,000	1,000,000	3,132,000
				024-Motor vehicle running expenses	1,092,000	1,092,000	6,045,360
				3-Special Operations Total	2,092,000	2,092,000	10,345,360
				<b>172-Public Safety and Security Services Total</b>	<b>29,143,279</b>	<b>29,143,279</b>	<b>53,978,644</b>
<b>012- Mwanza Police Station Total</b>					<b>35,576,113</b>	<b>35,576,113</b>	<b>71,152,000</b>
<b>013- Chikwawa Police Station</b>							
				<b>020-Management and Support Services</b>			
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				015-Office supplies			900,000
				1-Information and Communication Technology Total			900,000
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				012-Internal travel			150,000
				015-Office supplies			650,000
				022-Food and rations			200,000
				024-Motor vehicle running expenses			2,241,880
				3-Cross Cutting Issues Total			3,241,880
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel			2,332,500
				015-Office supplies	969,281	969,281	2,527,286
				022-Food and rations			648,380
				024-Motor vehicle running expenses	500,000	500,000	1,998,554
				7-Administration Total	1,469,281	1,469,281	7,506,720
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel			600,000
				015-Office supplies			500,000
				024-Motor vehicle running expenses			1,367,000

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
013- Chil	020-Mana	8-Financial Management and Audit Services Total					2,467,000
		9-Human Resource Management					
		<b>2-Expense</b>					
		012-Internal travel			1,200,000	1,200,000	
		9-Human Resource Management Total			1,200,000	1,200,000	
		<b>020-Management and Support Services Total</b>			<b>2,669,281</b>	<b>2,669,281</b>	<b>14,115,600</b>
		<b>172-Public Safety and Security Services</b>					
		1-Preventive Policing					
		<b>2-Expense</b>					
		012-Internal travel			1,400,000	1,400,000	1,417,000
		015-Office supplies			1,020,000	520,000	2,020,000
		016-Medical supplies			1,200,000	1,200,000	
		022-Food and rations			150,000	150,000	970,000
		023-Other goods and services					2,460,000
		024-Motor vehicle running expenses			9,120,000	11,950,000	17,437,452
		025-Routine Maintenance of Assets					6,020,000
		<b>3-Assets</b>					
		002-Machinery and equipment other than transport equipment					450,000
		1-Preventive Policing Total			12,890,000	15,220,000	30,774,452
		4-Infrastructure and Asset Management					
		<b>2-Expense</b>					
		012-Internal travel					200,000
		024-Motor vehicle running expenses					410,100
		025-Routine Maintenance of Assets			2,000,000	500,000	10,000,000
		4-Infrastructure and Asset Management Total			2,000,000	500,000	10,610,100
		2-Detective, Investigative and Prosecution Services					
		<b>2-Expense</b>					
		012-Internal travel			2,172,500	1,172,500	2,766,000
		015-Office supplies			987,915	387,915	2,266,492
		016-Medical supplies					150,000
		022-Food and rations			354,193	354,193	1,550,000
		024-Motor vehicle running expenses			2,699,000	2,699,000	14,137,524
		025-Routine Maintenance of Assets			2,900,000	5,900,000	
		<b>3-Assets</b>					
		002-Machinery and equipment other than transport equipment					400,000
		2-Detective, Investigative and Prosecution Services Total			9,113,608	10,513,608	21,270,016
		5-Road Traffic and Safety Services					
		<b>2-Expense</b>					
		012-Internal travel					750,000
		015-Office supplies					450,000
		016-Medical supplies					240,000
		024-Motor vehicle running expenses					3,958,832
		<b>3-Assets</b>					
		002-Machinery and equipment other than transport equipment					250,000
		5-Road Traffic and Safety Services Total					5,648,832
		3-Special Operations					
		<b>2-Expense</b>					
		012-Internal travel			1,487,000	1,087,000	
		015-Office supplies			1,750,000	950,000	
		022-Food and rations			1,246,741	216,741	
		024-Motor vehicle running expenses			10,053,000	10,053,000	
		3-Special Operations Total			14,536,741	12,306,741	
		<b>172-Public Safety and Security Services Total</b>			<b>38,540,349</b>	<b>38,540,349</b>	<b>68,303,400</b>
<b>013- Chikwawa Police Station Total</b>					<b>41,209,630</b>	<b>41,209,630</b>	<b>82,419,000</b>
<b>014- Nsanje Police Station</b>							
		<b>020-Management and Support Services</b>					
		1-Information and Communication Technology					
		<b>2-Expense</b>					
		012-Internal travel					220,000
		015-Office supplies			530,000	-	780,000
		023-Other goods and services			364,000	-	
		024-Motor vehicle running expenses					1,400,000
		<b>3-Assets</b>					
		002-Machinery and equipment other than transport equipment					3,000,000
		1-Information and Communication Technology Total			894,000	-	5,400,000

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
014- N	020-Mai	7-Administration					
				<b>2-Expense</b>			
				024-Motor vehicle running expenses			1,694,300
				025-Routine Maintenance of Assets			6,257,377
		7-Administration Total					7,951,677
		8-Financial Management and Audit Services					
				<b>2-Expense</b>			
				012-Internal travel	380,000	1,174,000	400,000
				015-Office supplies	479,127	-	580,000
				024-Motor vehicle running expenses			985,860
		8-Financial Management and Audit Services Total			859,127	1,174,000	1,965,860
		9-Human Resource Management					
				<b>2-Expense</b>			
				012-Internal travel	120,000	120,000	1,310,000
				015-Office supplies	856,496	856,496	1,013,809
				022-Food and rations	916,952	327,180	654,814
				024-Motor vehicle running expenses			2,164,140
		9-Human Resource Management Total			1,893,448	1,303,676	5,142,763
		<b>020-Management and Support Services Total</b>			<b>3,646,575</b>	<b>2,477,676</b>	<b>20,460,300</b>
		<b>172-Public Safety and Security Services</b>					
		1-Preventive Policing					
				<b>2-Expense</b>			
				012-Internal travel	1,910,000	1,910,000	3,534,000
				015-Office supplies	2,010,000	-	2,861,000
				022-Food and rations	992,000	992,000	1,450,000
				023-Other goods and services			950,000
				024-Motor vehicle running expenses	9,100,000	9,100,000	8,300,000
		1-Preventive Policing Total			14,012,000	12,002,000	17,095,000
		4-Infrastructure and Asset Management					
				<b>2-Expense</b>			
				024-Motor vehicle running expenses	1,300,000	1,300,000	
				025-Routine Maintenance of Assets	5,800,873	8,979,772	
		4-Infrastructure and Asset Management Total			7,100,873	10,279,772	
		2-Detective, Investigative and Prosecution Services					
				<b>2-Expense</b>			
				012-Internal travel	2,240,000	3,785,000	2,520,000
				015-Office supplies	1,100,000	-	800,000
				016-Medical supplies			450,000
				022-Food and rations	445,000	-	260,000
				024-Motor vehicle running expenses	2,600,000	2,600,000	2,790,700
				025-Routine Maintenance of Assets			12,000,000
		2-Detective, Investigative and Prosecution Services Total			6,385,000	6,385,000	18,820,700
		5-Road Traffic and Safety Services					
				<b>2-Expense</b>			
				012-Internal travel	420,000	420,000	600,000
				015-Office supplies	980,378	600,378	1,200,000
				016-Medical supplies	480,000	860,000	450,000
				022-Food and rations			140,000
				024-Motor vehicle running expenses	1,300,000	1,300,000	2,415,000
		5-Road Traffic and Safety Services Total			3,180,378	3,180,378	4,805,000
		3-Special Operations					
				<b>2-Expense</b>			
				012-Internal travel			1,200,000
				015-Office supplies	200,000	200,000	420,000
				022-Food and rations			700,000
				024-Motor vehicle running expenses	1,300,000	1,300,000	4,700,000
		3-Special Operations Total			1,500,000	1,500,000	7,020,000
		<b>172-Public Safety and Security Services Total</b>			<b>32,178,251</b>	<b>33,347,150</b>	<b>47,740,700</b>
<b>014- Nsanje Police Station Total</b>					<b>35,824,826</b>	<b>35,824,826</b>	<b>68,201,000</b>
<b>015- Chileka Police Station</b>							
		<b>020-Management and Support Services</b>					
		1-Information and Communication Technology					
				<b>2-Expense</b>			
				012-Internal travel	197,128	197,128	
				015-Office supplies			314,419
				022-Food and rations			121,900
				024-Motor vehicle running expenses			247,250
		1-Information and Communication Technology Total			197,128	197,128	683,569
		2-Planning, Monitoring and Evaluation					

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
015- C	020-Mai	2-Planning		<b>2-Expense</b>			
				012-Internal travel	516,956	516,956	
				015-Office supplies	301,202	301,202	
				022-Food and rations	263,296	263,296	
				024-Motor vehicle running expenses	1,796,886	1,796,886	
				025-Routine Maintenance of Assets	2,324,290	2,324,290	
				2-Planning, Monitoring and Evaluation Total	5,202,630	5,202,630	
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				012-Internal travel			1,164,700
				3-Cross Cutting Issues Total			1,164,700
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel	697,160	697,160	4,333,000
				015-Office supplies			2,937,980
				022-Food and rations	96,160	96,160	
				024-Motor vehicle running expenses	814,312	814,312	519,380
				025-Routine Maintenance of Assets	2,484,774	2,484,774	1,840,000
				7-Administration Total	4,092,406	4,092,406	9,630,360
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	86,544	86,544	
				015-Office supplies	39,426	39,426	48,070
				022-Food and rations	70,966	70,966	84,870
				023-Other goods and services			103,500
				024-Motor vehicle running expenses	1,173,593	1,173,593	802,493
				8-Financial Management and Audit Services Total	1,370,529	1,370,529	1,038,933
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	189,435	189,435	964,790
				015-Office supplies	493,609	493,609	3,490,000
				022-Food and rations			129,600
				023-Other goods and services			2,235,000
				024-Motor vehicle running expenses	1,022,445	1,022,445	1,459,680
				025-Routine Maintenance of Assets			5,400,000
				9-Human Resource Management Total	1,705,489	1,705,489	13,679,070
				<b>020-Management and Support Services Total</b>	<b>12,568,182</b>	<b>12,568,182</b>	<b>26,196,632</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	525,033	525,033	881,300
				015-Office supplies	1,014,594	1,014,594	2,832,667
				022-Food and rations			1,515,320
				023-Other goods and services			916,600
				024-Motor vehicle running expenses	5,575,975	5,575,975	7,882,684
				025-Routine Maintenance of Assets			2,350,000
				1-Preventive Policing Total	7,115,602	7,115,602	16,378,571
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel	1,321,623	1,321,623	477,500
				015-Office supplies	1,808,015	1,808,015	1,098,150
				016-Medical supplies	141,355	141,355	450,000
				022-Food and rations	347,715	347,715	376,770
				023-Other goods and services			821,947
				024-Motor vehicle running expenses	2,542,951	2,542,951	3,904,070
				025-Routine Maintenance of Assets			4,600,000
				2-Detective, Investigative and Prosecution Services Total	6,161,659	6,161,659	11,728,437
				5-Road Traffic and Safety Services			
				<b>2-Expense</b>			
				012-Internal travel	4,327	4,327	
				015-Office supplies	1,254,888	1,254,888	2,534,860
				016-Medical supplies	48,682	48,682	
				023-Other goods and services			271,760
				024-Motor vehicle running expenses	2,080,883	2,080,883	2,270,119
				025-Routine Maintenance of Assets			1,350,000
				5-Road Traffic and Safety Services Total	3,388,780	3,388,780	6,426,739
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel	1,835,886	1,835,886	

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
015- C	172-Put	3-Special	2-Ex	015-Office supplies	865,807	865,807	1,883,736
				022-Food and rations			1,000,000
				023-Other goods and services			1,447,850
				024-Motor vehicle running expenses	7,992,221	7,992,221	6,501,035
				025-Routine Maintenance of Assets			4,450,000
				3-Special Operations Total	10,693,914	10,693,914	15,282,621
				<b>172-Public Safety and Security Services Total</b>	<b>27,359,955</b>	<b>27,359,955</b>	<b>49,816,368</b>
<b>015- Chileka Police Station Total</b>					<b>39,928,137</b>	<b>39,928,137</b>	<b>76,013,000</b>
<b>016- Lilongwe Police Station</b>							
<b>020-Management and Support Services</b>							
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				012-Internal travel	630,000	630,000	100,000
				015-Office supplies	3,182,625	3,182,625	1,000,000
				024-Motor vehicle running expenses	840,000	840,000	300,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			9,000,000
				1-Information and Communication Technology Total	4,652,625	4,652,625	10,400,000
				2-Planning, Monitoring and Evaluation			
				<b>2-Expense</b>			
				012-Internal travel	105,000	105,000	1,100,000
				015-Office supplies			300,000
				024-Motor vehicle running expenses	5,725,000	5,725,000	8,500,000
				2-Planning, Monitoring and Evaluation Total	5,830,000	5,830,000	9,900,000
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				012-Internal travel			600,000
				015-Office supplies			1,000,000
				022-Food and rations			500,000
				024-Motor vehicle running expenses			3,400,000
				3-Cross Cutting Issues Total			5,500,000
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel	230,000	230,000	
				015-Office supplies	1,071,000	1,071,000	
				022-Food and rations	892,500	892,500	
				025-Routine Maintenance of Assets	9,425,000	9,425,000	
				7-Administration Total	11,618,500	11,618,500	
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	1,155,000	1,155,000	500,000
				015-Office supplies	1,813,405	1,813,405	2,800,000
				022-Food and rations	1,896,742	1,896,742	1,750,300
				024-Motor vehicle running expenses	2,862,500	2,862,500	5,015,155
				9-Human Resource Management Total	7,727,647	7,727,647	10,065,455
				<b>020-Management and Support Services Total</b>	<b>29,828,772</b>	<b>29,828,772</b>	<b>35,865,455</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	2,586,000	2,586,000	1,545,000
				015-Office supplies	10,234,518	10,234,518	12,510,000
				016-Medical supplies	25,000	25,000	
				022-Food and rations	2,108,207	2,108,207	3,296,000
				024-Motor vehicle running expenses	54,471,951	54,471,951	52,254,900
				025-Routine Maintenance of Assets			21,045,400
				1-Preventive Policing Total	69,425,676	69,425,676	90,651,300
				4-Infrastructure and Asset Management			
				<b>2-Expense</b>			
				012-Internal travel			100,000
				015-Office supplies			2,100,000
				022-Food and rations			2,411,500
				024-Motor vehicle running expenses			3,890,000
				025-Routine Maintenance of Assets			9,787,550
				4-Infrastructure and Asset Management Total			18,289,050
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				015-Office supplies			2,560,000
				016-Medical supplies			300,000

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
016- Li	172- Put	2-Detectiv	2-Ex	022-Food and rations			800,000
				024-Motor vehicle running expenses			14,000,000
				2-Detective, Investigative and Prosecution Services Total			17,660,000
				5-Road Traffic and Safety Services			
				<b>2-Expense</b>			
				012-Internal travel	299,000	299,000	270,000
				015-Office supplies	451,934	451,934	4,857,995
				016-Medical supplies			450,000
				022-Food and rations			500,000
				024-Motor vehicle running expenses	2,625,000	2,625,000	8,078,000
				025-Routine Maintenance of Assets	1,273,000	1,273,000	2,580,000
				5-Road Traffic and Safety Services Total	4,648,934	4,648,934	16,735,995
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel	315,000	315,000	800,000
				015-Office supplies	735,000	735,000	850,000
				022-Food and rations	840,000	840,000	3,520,000
				024-Motor vehicle running expenses	16,403,327	16,403,327	18,643,200
				025-Routine Maintenance of Assets	10,000,142	10,000,142	8,500,000
				3-Special Operations Total	28,293,469	28,293,469	32,313,200
				<b>172-Public Safety and Security Services Total</b>	<b>102,368,079</b>	<b>102,368,079</b>	<b>175,649,545</b>
<b>016- Lilongwe Police Station Total</b>					<b>132,196,851</b>	<b>132,196,851</b>	<b>211,515,000</b>
<b>017- Kasungu Police Station</b>							
				<b>020-Management and Support Services</b>			
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				012-Internal travel	350,000	350,000	
				015-Office supplies	610,000	610,000	920,000
				024-Motor vehicle running expenses	1,914,379	1,914,379	
				1-Information and Communication Technology Total	2,874,379	2,874,379	920,000
				2-Planning, Monitoring and Evaluation			
				<b>2-Expense</b>			
				012-Internal travel	100,000	100,000	
				015-Office supplies	700,000	700,000	1,300,000
				022-Food and rations	400,000	400,000	
				2-Planning, Monitoring and Evaluation Total	1,200,000	1,200,000	1,300,000
				7-Administration			
				<b>2-Expense</b>			
				015-Office supplies	1,050,000	1,050,000	
				022-Food and rations	120,000	120,000	
				024-Motor vehicle running expenses	2,000,000	2,000,000	
				025-Routine Maintenance of Assets	1,500,000	1,500,000	
				7-Administration Total	4,670,000	4,670,000	
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	50,000	50,000	
				015-Office supplies			1,050,000
				022-Food and rations	90,000	90,000	419,963
				024-Motor vehicle running expenses	1,300,000	1,300,000	6,731,108
				8-Financial Management and Audit Services Total	1,440,000	1,440,000	8,201,071
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	350,000	350,000	3,580,000
				015-Office supplies	893,291	893,291	
				022-Food and rations			655,000
				024-Motor vehicle running expenses	1,871,646	1,871,646	3,253,460
				025-Routine Maintenance of Assets			4,460,144
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			6,000,000
				9-Human Resource Management Total	3,114,937	3,114,937	17,948,604
				<b>020-Management and Support Services Total</b>	<b>13,299,316</b>	<b>13,299,316</b>	<b>28,369,675</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	1,888,720	1,888,720	4,360,000
				015-Office supplies	2,312,000	2,312,000	4,900,000
				022-Food and rations	700,000	700,000	3,410,000
				024-Motor vehicle running expenses	11,058,000	11,058,000	22,977,903

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
017- K	172-Put	1-Preventi	2-Ex	025-Routine Maintenance of Assets	2,610,059	2,610,059	2,400,000
		1-Preventive Policing Total			18,568,779	18,568,779	38,047,903
		2-Detective, Investigative and Prosecution Services					
		<b>2-Expense</b>					
		012-Internal travel			650,000	650,000	700,000
		015-Office supplies			800,000	800,000	
		024-Motor vehicle running expenses					5,347,704
		025-Routine Maintenance of Assets					950,000
		2-Detective, Investigative and Prosecution Services Total			1,450,000	1,450,000	6,997,704
		5-Road Traffic and Safety Services					
		<b>2-Expense</b>					
		012-Internal travel			600,000	600,000	
		015-Office supplies			1,021,461	1,021,461	316,250
		016-Medical supplies					10,000
		022-Food and rations			1,328,000	1,328,000	
		024-Motor vehicle running expenses			5,896,997	5,896,997	5,905,440
		5-Road Traffic and Safety Services Total			8,846,458	8,846,458	6,231,690
		3-Special Operations					
		<b>2-Expense</b>					
		015-Office supplies					2,380,000
		024-Motor vehicle running expenses					2,302,028
		3-Special Operations Total					4,682,028
		<b>172-Public Safety and Security Services Total</b>			<b>28,865,237</b>	<b>28,865,237</b>	<b>55,959,325</b>
<b>017- Kasungu Police Station Total</b>					<b>42,164,553</b>	<b>42,164,553</b>	<b>84,329,000</b>
<b>018- Mchinji Police Station</b>							
		<b>020-Management and Support Services</b>					
		1-Information and Communication Technology					
		<b>2-Expense</b>					
		012-Internal travel			610,000	610,000	593,700
		015-Office supplies			500,000	500,000	910,225
		024-Motor vehicle running expenses			1,500,000	1,500,000	6,138,000
		1-Information and Communication Technology Total			2,610,000	2,610,000	7,641,925
		3-Cross Cutting Issues					
		<b>2-Expense</b>					
		012-Internal travel					260,000
		024-Motor vehicle running expenses					3,070,600
		3-Cross Cutting Issues Total					3,330,600
		7-Administration					
		<b>2-Expense</b>					
		012-Internal travel			220,000	-	
		015-Office supplies			784,615	784,615	
		7-Administration Total			1,004,615	784,615	
		9-Human Resource Management					
		<b>2-Expense</b>					
		012-Internal travel			356,123	356,123	1,129,269
		015-Office supplies			262,087	482,087	2,826,743
		022-Food and rations			384,000	384,000	1,084,865
		024-Motor vehicle running expenses			1,840,821	4,190,821	6,200,983
		025-Routine Maintenance of Assets			1,000,000	1,000,000	3,013,710
		<b>3-Assets</b>					
		002-Machinery and equipment other than transport equipment					1,219,006
		9-Human Resource Management Total			3,843,031	6,413,031	15,474,576
		<b>020-Management and Support Services Total</b>			<b>7,457,646</b>	<b>9,807,646</b>	<b>26,447,101</b>
		<b>172-Public Safety and Security Services</b>					
		1-Preventive Policing					
		<b>2-Expense</b>					
		012-Internal travel			4,916,651	1,716,651	1,883,625
		015-Office supplies			3,851,426	4,251,426	5,866,562
		022-Food and rations			233,333	233,333	364,900
		024-Motor vehicle running expenses			14,684,598	14,684,598	18,607,878
		025-Routine Maintenance of Assets			3,200,000	3,200,000	3,377,200
		1-Preventive Policing Total			26,886,008	24,086,008	30,100,165
		2-Detective, Investigative and Prosecution Services					
		<b>2-Expense</b>					
		012-Internal travel			250,000	250,000	577,950
		015-Office supplies			500,000	500,000	186,900
		016-Medical supplies			189,000	189,000	250,000
		024-Motor vehicle running expenses			3,573,333	3,573,333	6,246,581

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### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
018- M	172-Put	2-Detectiv	2-Ex	025-Routine Maintenance of Assets	300,000	300,000	686,500
		2-Detective, Investigative and Prosecution Services Total			4,812,333	4,812,333	7,947,931
		5-Road Traffic and Safety Services					
		<b>2-Expense</b>					
				012-Internal travel	100,000	100,000	699,000
				015-Office supplies	200,000	400,000	2,848,910
				016-Medical supplies	189,000	189,000	250,000
				022-Food and rations	133,333	383,333	256,100
				024-Motor vehicle running expenses	2,800,000	2,800,000	6,074,441
				025-Routine Maintenance of Assets	1,500,000	1,500,000	1,069,000
		5-Road Traffic and Safety Services Total			4,922,333	5,372,333	11,197,451
		3-Special Operations					
		<b>2-Expense</b>					
				012-Internal travel			280,000
				015-Office supplies			560,700
				022-Food and rations			226,800
				024-Motor vehicle running expenses			9,714,753
				025-Routine Maintenance of Assets			1,682,100
		3-Special Operations Total					12,464,353
	<b>172-Public Safety and Security Services Total</b>				<b>36,620,674</b>	<b>34,270,674</b>	<b>61,709,899</b>
<b>018- Mchinji Police Station Total</b>					<b>44,078,320</b>	<b>44,078,320</b>	<b>88,157,000</b>
<b>019- Ntcheu Police Station</b>							
	<b>020-Management and Support Services</b>						
		1-Information and Communication Technology					
		<b>2-Expense</b>					
				012-Internal travel			240,000
				015-Office supplies			2,887,276
				024-Motor vehicle running expenses			2,500,000
				025-Routine Maintenance of Assets			1,050,000
		<b>3-Assets</b>					
				002-Machinery and equipment other than transport equipment			3,400,000
		1-Information and Communication Technology Total					10,077,276
		2-Planning, Monitoring and Evaluation					
		<b>2-Expense</b>					
				012-Internal travel	1,000,000	1,000,000	330,000
				015-Office supplies			360,000
				024-Motor vehicle running expenses	6,000,000	6,000,000	1,200,000
				025-Routine Maintenance of Assets			250,000
		2-Planning, Monitoring and Evaluation Total			7,000,000	7,000,000	2,140,000
		3-Cross Cutting Issues					
		<b>2-Expense</b>					
				012-Internal travel			300,000
				015-Office supplies			1,416,018
				024-Motor vehicle running expenses			1,516,000
		3-Cross Cutting Issues Total					3,232,018
		7-Administration					
		<b>2-Expense</b>					
				012-Internal travel			200,000
				015-Office supplies			572,500
				024-Motor vehicle running expenses			800,000
				025-Routine Maintenance of Assets	500,000	-	2,200,000
		<b>3-Assets</b>					
				002-Machinery and equipment other than transport equipment	499,997	499,997	
		7-Administration Total			999,997	499,997	3,772,500
		8-Financial Management and Audit Services					
		<b>2-Expense</b>					
				015-Office supplies	3,722,500	4,034,087	434,136
				024-Motor vehicle running expenses			800,000
				025-Routine Maintenance of Assets			300,000
		8-Financial Management and Audit Services Total			3,722,500	4,034,087	1,534,136
		9-Human Resource Management					
		<b>2-Expense</b>					
				015-Office supplies			786,180
				022-Food and rations			1,100,000
				023-Other goods and services			550,000
				024-Motor vehicle running expenses			2,425,590
				025-Routine Maintenance of Assets			200,000

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
019- Ntcl	020-Mana	9-Human Resource Management		Total			5,061,770
				<b>020-Management and Support Services Total</b>	<b>11,722,497</b>	<b>11,534,084</b>	<b>25,817,700</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	1,000,000	1,400,000	1,200,000
				015-Office supplies	1,200,000	700,000	7,167,860
				022-Food and rations	600,000	600,000	890,180
				023-Other goods and services			1,190,000
				024-Motor vehicle running expenses	12,000,000	13,550,000	11,741,500
				025-Routine Maintenance of Assets			4,800,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			1,000,000
				1-Preventive Policing Total	14,800,000	16,250,000	27,989,540
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel	400,000	600,000	1,500,000
				015-Office supplies	800,000	438,413	1,908,300
				016-Medical supplies			600,000
				022-Food and rations			500,000
				024-Motor vehicle running expenses			6,400,000
				025-Routine Maintenance of Assets	9,300,001	9,300,001	1,300,000
				2-Detective, Investigative and Prosecution Services Total	10,500,001	10,338,414	12,208,300
				5-Road Traffic and Safety Services			
				<b>2-Expense</b>			
				012-Internal travel			400,000
				015-Office supplies			2,220,000
				016-Medical supplies			200,000
				022-Food and rations			270,000
				023-Other goods and services			620,000
				024-Motor vehicle running expenses			1,250,000
				025-Routine Maintenance of Assets			750,000
				<b>3-Assets</b>			
				001-Materials and supplies	1,100,000	300,000	
				002-Machinery and equipment other than transport equipment			300,000
				5-Road Traffic and Safety Services Total	1,100,000	300,000	6,010,000
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel	300,000	-	500,000
				015-Office supplies			570,000
				022-Food and rations			1,213,476
				023-Other goods and services			1,800,000
				024-Motor vehicle running expenses	2,158,045	2,158,045	8,249,984
				025-Routine Maintenance of Assets	400,000	400,000	1,700,000
				3-Special Operations Total	2,858,045	2,558,045	14,033,460
				<b>172-Public Safety and Security Services Total</b>	<b>29,258,046</b>	<b>29,446,459</b>	<b>60,241,300</b>
<b>019- Ntcheu Police Station Total</b>					<b>40,980,543</b>	<b>40,980,543</b>	<b>86,059,000</b>
				<b>020- Dedza Police Station</b>			
				<b>020-Management and Support Services</b>			
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				012-Internal travel			1,069,250
				015-Office supplies			1,740,354
				022-Food and rations			500,000
				024-Motor vehicle running expenses			2,500,000
				1-Information and Communication Technology Total			5,809,604
				2-Planning, Monitoring and Evaluation			
				<b>2-Expense</b>			
				015-Office supplies	1,300,000	1,300,000	
				2-Planning, Monitoring and Evaluation Total	1,300,000	1,300,000	
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				012-Internal travel			869,250
				015-Office supplies			2,700,000
				022-Food and rations			-
				024-Motor vehicle running expenses			5,100,000
				3-Cross Cutting Issues Total			8,669,250

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### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
020- D	020-Mai	7-Administration					
				<b>2-Expense</b>			
				012-Internal travel	950,000	950,000	
				015-Office supplies	1,600,000	1,600,000	-
				025-Routine Maintenance of Assets	200,001	200,001	-
				7-Administration Total	2,750,001	2,750,001	-
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	150,000	150,000	
				015-Office supplies	1,360,000	1,360,000	
				8-Financial Management and Audit Services Total	1,510,000	1,510,000	
				9-Human Resource Management			
				<b>2-Expense</b>			
				015-Office supplies	12,514	12,514	1,800,000
				022-Food and rations	550,000	550,000	
				9-Human Resource Management Total	562,514	562,514	1,800,000
				<b>020-Management and Support Services Total</b>	<b>6,122,515</b>	<b>6,122,515</b>	<b>16,278,854</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	1,555,000	1,555,000	3,100,000
				015-Office supplies	2,920,000	2,920,000	9,588,500
				016-Medical supplies			1,300,000
				022-Food and rations	250,000	250,000	1,950,000
				024-Motor vehicle running expenses	24,040,000	24,040,000	26,500,000
				025-Routine Maintenance of Assets	6,050,000	6,050,000	9,549,000
				1-Preventive Policing Total	34,815,000	34,815,000	51,987,500
				4-Infrastructure and Asset Management			
				<b>2-Expense</b>			
				015-Office supplies			1,171,646
				022-Food and rations			627,000
				024-Motor vehicle running expenses			5,000,000
				025-Routine Maintenance of Assets			1,500,000
				4-Infrastructure and Asset Management Total			8,298,646
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				024-Motor vehicle running expenses			3,000,000
				2-Detective, Investigative and Prosecution Services Total			3,000,000
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel			210,000
				015-Office supplies	25,000	25,000	
				022-Food and rations			150,000
				025-Routine Maintenance of Assets			2,000,000
				3-Special Operations Total	25,000	25,000	2,360,000
				<b>172-Public Safety and Security Services Total</b>	<b>34,840,000</b>	<b>34,840,000</b>	<b>65,646,146</b>
				<b>020- Dedza Police Station Total</b>	<b>40,962,515</b>	<b>40,962,515</b>	<b>81,925,000</b>
				<b>021- Salima Police Station</b>			
				<b>020-Management and Support Services</b>			
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				012-Internal travel	300,000	300,000	500,000
				015-Office supplies			900,000
				024-Motor vehicle running expenses			2,250,160
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			4,000,000
				1-Information and Communication Technology Total	300,000	300,000	7,650,160
				2-Planning, Monitoring and Evaluation			
				<b>2-Expense</b>			
				012-Internal travel	240,000	240,000	
				015-Office supplies	250,000	250,000	
				022-Food and rations	306,000	306,000	
				024-Motor vehicle running expenses	3,020,000	3,020,000	
				2-Planning, Monitoring and Evaluation Total	3,816,000	3,816,000	
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel	520,000	520,000	1,400,000
				015-Office supplies	600,000	600,000	2,300,000

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
021- S	020-Mai	7-Adminis	2-Ex	022-Food and rations	149,418	149,418	652,090
				023-Other goods and services			1,500,000
				024-Motor vehicle running expenses	2,000,000	2,000,000	5,000,000
				025-Routine Maintenance of Assets	900,000	900,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			4,000,000
				7-Administration Total	4,169,418	4,169,418	14,852,090
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	1,143,000	1,143,000	300,000
				015-Office supplies	860,000	860,000	1,304,180
				022-Food and rations	671,560	671,560	1,456,270
				024-Motor vehicle running expenses	3,809,000	3,809,000	3,000,000
				9-Human Resource Management Total	6,483,560	6,483,560	6,060,450
				<b>020-Management and Support Services Total</b>	<b>14,768,978</b>	<b>14,768,978</b>	<b>28,562,700</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	1,654,000	1,654,000	2,600,000
				015-Office supplies	3,639,000	3,639,000	5,790,190
				022-Food and rations	1,234,360	1,234,360	700,000
				024-Motor vehicle running expenses	13,764,214	13,764,214	36,006,110
				025-Routine Maintenance of Assets	4,823,512	4,823,512	6,500,000
				1-Preventive Policing Total	25,115,086	25,115,086	51,596,300
				4-Infrastructure and Asset Management			
				<b>2-Expense</b>			
				025-Routine Maintenance of Assets			3,000,000
				4-Infrastructure and Asset Management Total			3,000,000
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel	846,000	846,000	
				015-Office supplies	1,226,000	1,226,000	
				022-Food and rations	136,000	136,000	
				024-Motor vehicle running expenses	2,760,000	2,760,000	
				025-Routine Maintenance of Assets	452,000	452,000	
				2-Detective, Investigative and Prosecution Services Total	5,420,000	5,420,000	
				5-Road Traffic and Safety Services			
				<b>2-Expense</b>			
				012-Internal travel	233,000	233,000	
				015-Office supplies	252,000	252,000	850,000
				022-Food and rations	86,000	86,000	
				024-Motor vehicle running expenses	1,290,000	1,290,000	
				025-Routine Maintenance of Assets	287,000	287,000	
				5-Road Traffic and Safety Services Total	2,148,000	2,148,000	850,000
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel	340,000	340,000	700,000
				015-Office supplies	309,212	309,212	
				022-Food and rations	320,000	320,000	
				024-Motor vehicle running expenses	1,200,000	1,200,000	8,000,000
				025-Routine Maintenance of Assets	390,000	390,000	2,500,000
				3-Special Operations Total	2,559,212	2,559,212	11,200,000
				<b>172-Public Safety and Security Services Total</b>	<b>35,242,298</b>	<b>35,242,298</b>	<b>66,646,300</b>
				<b>021- Salima Police Station Total</b>	<b>50,011,276</b>	<b>50,011,276</b>	<b>95,209,000</b>
				<b>022- Nkhotakota Police Station</b>			
				<b>020-Management and Support Services</b>			
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				012-Internal travel	120,000	120,000	
				024-Motor vehicle running expenses	150,000	150,000	1,000,000
				1-Information and Communication Technology Total	270,000	270,000	1,000,000
				2-Planning, Monitoring and Evaluation			
				<b>2-Expense</b>			
				015-Office supplies			2,487,680
				022-Food and rations			1,150,000
				024-Motor vehicle running expenses			3,487,424
				2-Planning, Monitoring and Evaluation Total			7,125,104
				3-Cross Cutting Issues			

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### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
022- N	020-Mai	3-Cross C		<b>2-Expense</b>			
				015-Office supplies			937,000
				024-Motor vehicle running expenses			550,000
				3-Cross Cutting Issues Total			1,487,000
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel	1,095,000	880,000	
				015-Office supplies	1,242,500	1,180,000	
				022-Food and rations	634,000	634,000	
				024-Motor vehicle running expenses	2,695,212	3,155,212	
				025-Routine Maintenance of Assets	1,400,000	1,016,000	
				7-Administration Total	7,066,712	6,865,212	
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	203,500	143,500	
				015-Office supplies	338,500	310,000	517,000
				022-Food and rations	55,000	55,000	
				024-Motor vehicle running expenses	250,000	850,000	
				025-Routine Maintenance of Assets	505,949	-	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			5,511,898
				8-Financial Management and Audit Services Total	1,352,949	1,358,500	6,028,898
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	215,000	130,000	
				015-Office supplies	860,000	860,000	4,093,000
				024-Motor vehicle running expenses	300,000	570,500	950,000
				9-Human Resource Management Total	1,375,000	1,560,500	5,043,000
				<b>020-Management and Support Services Total</b>	<b>10,064,661</b>	<b>10,054,212</b>	<b>20,684,002</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	1,400,000	1,400,000	300,000
				015-Office supplies	1,946,827	1,847,827	4,451,000
				022-Food and rations	382,500	382,500	1,614,000
				024-Motor vehicle running expenses	6,514,289	6,714,289	11,392,080
				025-Routine Maintenance of Assets	190,000	190,000	5,324,816
				1-Preventive Policing Total	10,433,616	10,534,616	23,081,896
				4-Infrastructure and Asset Management			
				<b>2-Expense</b>			
				025-Routine Maintenance of Assets			1,500,000
				4-Infrastructure and Asset Management Total			1,500,000
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel	535,000	535,000	
				015-Office supplies	1,411,000	1,411,000	2,130,000
				016-Medical supplies	140,000	-	
				022-Food and rations	142,500	142,500	
				024-Motor vehicle running expenses	1,112,500	1,112,500	3,260,000
				025-Routine Maintenance of Assets	1,060,000	1,106,949	2,960,000
				2-Detective, Investigative and Prosecution Services Total	4,401,000	4,307,949	8,350,000
				5-Road Traffic and Safety Services			
				<b>2-Expense</b>			
				012-Internal travel	455,000	455,000	370,000
				015-Office supplies	1,102,500	672,500	1,200,000
				024-Motor vehicle running expenses	635,000	635,000	2,570,000
				025-Routine Maintenance of Assets	567,500	1,000,000	1,225,000
				5-Road Traffic and Safety Services Total	2,760,000	2,762,500	5,365,000
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel	950,000	950,000	1,580,000
				015-Office supplies	1,110,000	1,110,000	2,000,000
				022-Food and rations	950,000	950,000	1,980,000
				024-Motor vehicle running expenses	4,715,551	4,715,551	9,811,102
				025-Routine Maintenance of Assets	440,000	440,000	880,000
				3-Special Operations Total	8,165,551	8,165,551	16,251,102
				<b>172-Public Safety and Security Services Total</b>	<b>25,760,167</b>	<b>25,770,616</b>	<b>54,547,998</b>
				<b>022- Nkhotakota Police Station Total</b>	<b>35,824,828</b>	<b>35,824,828</b>	<b>75,232,000</b>

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>023- Dowa Police Station</b>							
<b>020-Management and Support Services</b>							
1-Information and Communication Technology							
<b>2-Expense</b>							
012-Internal travel					40,000	-	
015-Office supplies					80,000	-	1,300,000
022-Food and rations					90,000	-	1,251,700
023-Other goods and services					30,000	-	
024-Motor vehicle running expenses					3,133,974	3,133,974	8,293,500
025-Routine Maintenance of Assets					880,000	1,431,013	1,800,000
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment							950,000
1-Information and Communication Technology Total					4,253,974	4,564,987	13,595,200
2-Planning, Monitoring and Evaluation							
<b>2-Expense</b>							
012-Internal travel					20,000	-	
015-Office supplies					160,000	65,971	
022-Food and rations					500,000	500,000	
024-Motor vehicle running expenses					740,000	740,000	
025-Routine Maintenance of Assets					870,000	870,000	
2-Planning, Monitoring and Evaluation Total					2,290,000	2,175,971	
8-Financial Management and Audit Services							
<b>2-Expense</b>							
012-Internal travel					20,000	-	
8-Financial Management and Audit Services Total					20,000	-	
9-Human Resource Management							
<b>2-Expense</b>							
012-Internal travel					230,000	150,000	216,500
015-Office supplies					276,984	180,000	500,000
022-Food and rations					650,000	650,000	1,383,300
024-Motor vehicle running expenses					2,098,248	2,098,248	5,800,000
025-Routine Maintenance of Assets					402,618	402,618	
9-Human Resource Management Total					3,657,850	3,480,866	7,899,800
<b>020-Management and Support Services Total</b>					<b>10,221,824</b>	<b>10,221,824</b>	<b>21,495,000</b>
<b>172-Public Safety and Security Services</b>							
1-Preventive Policing							
<b>2-Expense</b>							
012-Internal travel					420,000	135,000	295,200
015-Office supplies					935,614	1,426,811	1,084,300
016-Medical supplies					40,000	-	
022-Food and rations					1,088,000	1,018,000	3,490,000
023-Other goods and services					90,000	-	
024-Motor vehicle running expenses					8,276,873	8,276,873	10,798,500
025-Routine Maintenance of Assets					2,242,729	2,242,729	3,780,000
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment							2,167,000
1-Preventive Policing Total					13,093,216	13,099,413	21,615,000
4-Infrastructure and Asset Management							
<b>2-Expense</b>							
012-Internal travel					105,000	-	760,000
015-Office supplies					60,000	-	320,000
022-Food and rations					90,000	490,741	1,350,000
024-Motor vehicle running expenses					900,000	900,000	2,300,000
025-Routine Maintenance of Assets					380,000	282,403	6,420,000
4-Infrastructure and Asset Management Total					1,535,000	1,673,144	11,150,000
2-Detective, Investigative and Prosecution Services							
<b>2-Expense</b>							
012-Internal travel					100,000	-	115,000
015-Office supplies					130,000	-	720,000
016-Medical supplies					23,789	23,789	
022-Food and rations					843,016	843,016	640,000
024-Motor vehicle running expenses					4,280,000	4,280,000	4,980,000
025-Routine Maintenance of Assets					400,000	400,000	1,570,000
2-Detective, Investigative and Prosecution Services Total					5,776,805	5,546,805	8,025,000
5-Road Traffic and Safety Services							
<b>2-Expense</b>							
012-Internal travel					60,000	20,000	100,000

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
023- D	172-Put	5-Road Tr	2-Ex	015-Office supplies	40,000	20,000	352,000
				016-Medical supplies	30,000	-	
				024-Motor vehicle running expenses	2,259,999	2,259,999	2,220,000
				025-Routine Maintenance of Assets	702,978	640,000	800,000
		5-Road Traffic and Safety Services Total			3,092,977	2,939,999	3,472,000
		3-Special Operations					
		<b>2-Expense</b>					
				012-Internal travel	80,000	-	1,920,000
				015-Office supplies	35,000	35,000	1,031,500
				022-Food and rations	60,000	-	1,180,000
				024-Motor vehicle running expenses	1,300,000	1,300,000	1,100,000
				025-Routine Maintenance of Assets	630,000	515,837	661,500
		3-Special Operations Total			2,105,000	1,850,837	5,893,000
		<b>172-Public Safety and Security Services Total</b>			<b>25,602,998</b>	<b>25,110,198</b>	<b>50,155,000</b>
<b>023- Dowa Police Station Total</b>					<b>35,824,822</b>	<b>35,332,022</b>	<b>71,650,000</b>
<b>024- Ntchisi Police Station</b>							
		<b>020-Management and Support Services</b>					
		2-Planning, Monitoring and Evaluation					
		<b>2-Expense</b>					
				012-Internal travel	432,649	432,649	1,246,986
				015-Office supplies	1,644,000	500,000	450,000
				022-Food and rations	200,000	200,000	
				024-Motor vehicle running expenses	1,000,000	1,000,000	2,460,600
		2-Planning, Monitoring and Evaluation Total			3,276,649	2,132,649	4,157,586
		7-Administration					
		<b>2-Expense</b>					
				012-Internal travel	600,000	400,000	980,000
				015-Office supplies	1,300,000	500,000	2,258,743
				022-Food and rations			158,710
				024-Motor vehicle running expenses	1,500,000	2,200,000	2,780,600
				025-Routine Maintenance of Assets			1,000,000
		7-Administration Total			3,400,000	3,100,000	7,178,053
		9-Human Resource Management					
		<b>2-Expense</b>					
				012-Internal travel	858,710	858,710	850,000
				015-Office supplies	700,000	500,000	239,340
				022-Food and rations	658,709	658,709	750,000
				024-Motor vehicle running expenses	1,100,000	2,744,000	2,788,680
		9-Human Resource Management Total			3,317,419	4,761,419	4,628,020
		<b>020-Management and Support Services Total</b>			<b>9,994,068</b>	<b>9,994,068</b>	<b>15,963,659</b>
		<b>172-Public Safety and Security Services</b>					
		1-Preventive Policing					
		<b>2-Expense</b>					
				012-Internal travel	600,000	600,000	2,750,000
				015-Office supplies	900,000	900,000	1,500,000
				022-Food and rations			1,000,000
				024-Motor vehicle running expenses	1,441,290	1,441,290	14,763,600
				025-Routine Maintenance of Assets	200,000	200,000	6,965,590
		1-Preventive Policing Total			3,141,290	3,141,290	26,979,190
		2-Detective, Investigative and Prosecution Services					
		<b>2-Expense</b>					
				012-Internal travel	1,900,000	1,700,000	900,000
				015-Office supplies	1,504,847	554,847	
				024-Motor vehicle running expenses	6,077,358	6,077,358	7,521,200
				025-Routine Maintenance of Assets	3,767,935	4,917,935	1,641,290
		2-Detective, Investigative and Prosecution Services Total			13,250,140	13,250,140	10,062,490
		5-Road Traffic and Safety Services					
		<b>2-Expense</b>					
				012-Internal travel	1,000,000	1,200,000	1,956,000
				015-Office supplies	200,000	200,000	
				022-Food and rations	200,000	-	950,000
				024-Motor vehicle running expenses	3,550,000	3,550,000	4,921,200
				025-Routine Maintenance of Assets	1,600,000	1,600,000	1,234,235
		5-Road Traffic and Safety Services Total			6,550,000	6,550,000	9,061,435
		3-Special Operations					
		<b>2-Expense</b>					
				022-Food and rations			835,746
				024-Motor vehicle running expenses			1,968,480
				025-Routine Maintenance of Assets			1,000,000

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
024- Ntcl	172-Public	3-Special Operations		Total			3,804,226
	<b>172-Public Safety and Security Services</b>	<b>Total</b>			<b>22,941,430</b>	<b>22,941,430</b>	<b>49,907,341</b>
<b>024- Ntchisi Police Station</b>				<b>Total</b>	<b>32,935,498</b>	<b>32,935,498</b>	<b>65,871,000</b>
	<b>025- Mzuzu Police Station</b>						
	<b>020-Management and Support Services</b>						
	1-Information and Communication Technology						
	<b>2-Expense</b>						
	012-Internal travel						100,000
	015-Office supplies						1,140,000
	024-Motor vehicle running expenses						1,367,000
	<b>3-Assets</b>						
	002-Machinery and equipment other than transport equipment						7,000,000
	1-Information and Communication Technology Total						9,607,000
	2-Planning, Monitoring and Evaluation						
	<b>2-Expense</b>						
	012-Internal travel			700,000	700,000		
	015-Office supplies			475,000	475,000		
	024-Motor vehicle running expenses			2,549,900	2,549,900		
	025-Routine Maintenance of Assets			1,499,786	1,499,786		
	<b>3-Assets</b>						
	002-Machinery and equipment other than transport equipment			500,000	500,000		
	2-Planning, Monitoring and Evaluation Total			5,724,686	5,724,686		
	7-Administration						
	<b>2-Expense</b>						
	012-Internal travel			1,450,000	1,450,000		3,280,000
	015-Office supplies			2,526,000	2,526,000		5,795,000
	022-Food and rations			950,000	950,000		4,554,330
	024-Motor vehicle running expenses			6,119,700	6,119,700		7,588,650
	025-Routine Maintenance of Assets			2,569,710	2,569,710		8,448,173
	7-Administration Total			13,615,410	13,615,410		29,666,153
	8-Financial Management and Audit Services						
	<b>2-Expense</b>						
	012-Internal travel						750,000
	015-Office supplies						1,820,000
	024-Motor vehicle running expenses						1,367,000
	8-Financial Management and Audit Services Total						3,937,000
	9-Human Resource Management						
	<b>2-Expense</b>						
	012-Internal travel			790,000	790,000		600,000
	015-Office supplies						655,000
	022-Food and rations			207,500	207,500		
	024-Motor vehicle running expenses			2,710,330	2,710,330		1,367,000
	025-Routine Maintenance of Assets			1,500,070	1,500,070		
	9-Human Resource Management Total			5,207,900	5,207,900		2,622,000
	<b>020-Management and Support Services Total</b>			<b>24,547,996</b>	<b>24,547,996</b>		<b>45,832,153</b>
	<b>172-Public Safety and Security Services</b>						
	1-Preventive Policing						
	<b>2-Expense</b>						
	012-Internal travel			2,100,000	2,100,000		5,710,000
	015-Office supplies			3,225,000	3,225,000		10,385,000
	022-Food and rations			4,000,000	4,000,000		500,000
	024-Motor vehicle running expenses			19,936,000	19,936,000		30,074,000
	025-Routine Maintenance of Assets			2,000,000	2,000,000		8,050,000
	1-Preventive Policing Total			31,261,000	31,261,000		54,719,000
	4-Infrastructure and Asset Management						
	<b>2-Expense</b>						
	012-Internal travel						1,000,000
	015-Office supplies						1,180,000
	022-Food and rations						500,000
	024-Motor vehicle running expenses						1,367,000
	025-Routine Maintenance of Assets						6,225,147
	4-Infrastructure and Asset Management Total						10,272,147
	2-Detective, Investigative and Prosecution Services						
	<b>2-Expense</b>						
	012-Internal travel			750,000	750,000		2,220,000
	015-Office supplies			800,000	800,000		7,350,000
	016-Medical supplies			1,000,000	1,000,000		

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
025- M	172-Put	2-Detectiv	2-Ex	022-Food and rations	200,000	200,000	500,000
				024-Motor vehicle running expenses	2,574,000	2,574,000	6,835,000
				025-Routine Maintenance of Assets	3,000,000	3,000,000	7,500,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	1,000,000	1,000,000	
				2-Detective, Investigative and Prosecution Services Total	9,324,000	9,324,000	24,405,000
				5-Road Traffic and Safety Services			
				<b>2-Expense</b>			
				012-Internal travel	600,000	600,000	
				015-Office supplies	1,150,000	1,150,000	
				022-Food and rations	200,000	200,000	
				024-Motor vehicle running expenses	4,430,000	4,430,000	
				025-Routine Maintenance of Assets	1,000,000	1,000,000	
				5-Road Traffic and Safety Services Total	7,380,000	7,380,000	
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel	500,000	500,000	
				015-Office supplies	850,000	850,000	1,100,000
				022-Food and rations	700,000	700,000	2,582,987
				024-Motor vehicle running expenses	4,180,000	4,180,000	8,202,000
				025-Routine Maintenance of Assets	1,000,000	1,000,000	4,697,713
				3-Special Operations Total	7,230,000	7,230,000	16,582,700
				<b>172-Public Safety and Security Services Total</b>	<b>55,195,000</b>	<b>55,195,000</b>	<b>105,978,847</b>
				<b>025- Mzuzu Police Station Total</b>	<b>79,742,996</b>	<b>79,742,996</b>	<b>151,811,000</b>
				<b>026- Karonga Police Station</b>			
				<b>020-Management and Support Services</b>			
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				012-Internal travel			199,000
				015-Office supplies			245,000
				024-Motor vehicle running expenses			273,400
				1-Information and Communication Technology Total			717,400
				2-Planning, Monitoring and Evaluation			
				<b>2-Expense</b>			
				012-Internal travel	400,000	400,000	280,000
				015-Office supplies			230,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			1,200,000
				2-Planning, Monitoring and Evaluation Total	400,000	400,000	1,710,000
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				012-Internal travel			1,413,252
				015-Office supplies			50,000
				022-Food and rations			50,000
				024-Motor vehicle running expenses			218,720
				3-Cross Cutting Issues Total			1,731,972
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel	2,150,000	2,050,000	2,968,000
				015-Office supplies	1,500,000	1,250,000	1,657,890
				022-Food and rations	700,000	700,000	2,139,126
				024-Motor vehicle running expenses	3,124,437	3,124,437	4,292,380
				025-Routine Maintenance of Assets	3,760,131	3,760,131	7,369,916
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	800,000	800,000	600,000
				7-Administration Total	12,034,568	11,684,568	19,027,312
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	600,000	600,000	
				9-Human Resource Management Total	600,000	600,000	
				<b>020-Management and Support Services Total</b>	<b>13,034,568</b>	<b>12,684,568</b>	<b>23,186,684</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	2,620,000	2,620,000	2,354,000
				015-Office supplies	2,240,000	2,740,000	4,208,620

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
026- K	172-Put	1-Preventi	2-Ex	016-Medical supplies	250,000	250,000	
				022-Food and rations	1,070,000	1,070,000	830,000
				024-Motor vehicle running expenses	14,100,000	12,600,000	9,858,804
				025-Routine Maintenance of Assets	9,800,000	11,150,000	10,000,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	200,000	200,000	
				1-Preventive Policing Total	30,280,000	30,630,000	27,251,424
				4-Infrastructure and Asset Management			
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			1,000,000
				4-Infrastructure and Asset Management Total			1,000,000
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel			1,076,000
				015-Office supplies			1,750,000
				022-Food and rations			520,000
				024-Motor vehicle running expenses			10,868,966
				025-Routine Maintenance of Assets			2,000,000
				2-Detective, Investigative and Prosecution Services Total			16,214,966
				5-Road Traffic and Safety Services			
				<b>2-Expense</b>			
				012-Internal travel			1,671,000
				015-Office supplies			1,280,000
				024-Motor vehicle running expenses			4,265,040
				025-Routine Maintenance of Assets			1,000,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			1,200,000
				5-Road Traffic and Safety Services Total			9,416,040
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel			1,058,000
				015-Office supplies			795,000
				024-Motor vehicle running expenses			3,906,886
				025-Routine Maintenance of Assets			3,800,000
				3-Special Operations Total			9,559,886
				<b>172-Public Safety and Security Services Total</b>	<b>30,280,000</b>	<b>30,630,000</b>	<b>63,442,316</b>
<b>026- Karonga Police Station Total</b>					<b>43,314,568</b>	<b>43,314,568</b>	<b>86,629,000</b>
<b>027- Mzimba Police Station</b>							
				<b>020-Management and Support Services</b>			
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				015-Office supplies			897,000
				024-Motor vehicle running expenses			683,500
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			2,000,000
				1-Information and Communication Technology Total			3,580,500
				2-Planning, Monitoring and Evaluation			
				<b>2-Expense</b>			
				012-Internal travel			3,720,000
				015-Office supplies			5,993,550
				024-Motor vehicle running expenses			1,367,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			2,500,000
				2-Planning, Monitoring and Evaluation Total			13,580,550
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel	220,000	220,000	
				015-Office supplies	340,839	340,839	
				022-Food and rations	542,580	542,580	
				023-Other goods and services	20,000	20,000	
				024-Motor vehicle running expenses	913,680	913,680	
				025-Routine Maintenance of Assets	257,257	257,257	
				7-Administration Total	2,294,356	2,294,356	
				8-Financial Management and Audit Services			

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
027- M	020-Mai	8-Financia		<b>2-Expense</b>			
				012-Internal travel	50,000	50,000	500,000
				015-Office supplies	175,000	175,000	800,000
				022-Food and rations	570,000	570,000	1,533,460
				024-Motor vehicle running expenses	3,039,000	3,039,000	683,500
				025-Routine Maintenance of Assets	7,981,846	7,981,846	
				8-Financial Management and Audit Services Total	11,815,846	11,815,846	3,516,960
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	250,000	250,000	
				015-Office supplies	480,000	480,000	359,200
				022-Food and rations			1,743,190
				024-Motor vehicle running expenses			1,367,000
				025-Routine Maintenance of Assets	1,454,000	1,454,000	2,000,000
				9-Human Resource Management Total	2,184,000	2,184,000	5,469,390
				<b>020-Management and Support Services Total</b>	<b>16,294,202</b>	<b>16,294,202</b>	<b>26,147,400</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	575,000	575,000	3,220,000
				015-Office supplies	500,000	500,000	2,030,000
				022-Food and rations	316,500	316,500	1,000,000
				024-Motor vehicle running expenses			12,781,450
				025-Routine Maintenance of Assets	2,967,803	2,967,803	
				1-Preventive Policing Total	4,359,303	4,359,303	19,031,450
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel	200,000	200,000	1,100,000
				015-Office supplies	3,780,008	3,780,008	1,994,542
				024-Motor vehicle running expenses	4,585,000	4,585,000	6,567,068
				025-Routine Maintenance of Assets			6,000,000
				2-Detective, Investigative and Prosecution Services Total	8,565,008	8,565,008	15,661,610
				5-Road Traffic and Safety Services			
				<b>2-Expense</b>			
				012-Internal travel	200,000	200,000	800,000
				015-Office supplies	525,000	525,000	1,200,000
				024-Motor vehicle running expenses			7,860,250
				025-Routine Maintenance of Assets			6,000,000
				5-Road Traffic and Safety Services Total	725,000	725,000	15,860,250
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel			1,100,000
				015-Office supplies			700,000
				022-Food and rations			2,000,000
				024-Motor vehicle running expenses	8,896,800	8,896,800	6,657,290
				025-Routine Maintenance of Assets	4,738,678	4,738,678	
				3-Special Operations Total	13,635,478	13,635,478	10,457,290
				<b>172-Public Safety and Security Services Total</b>	<b>27,284,789</b>	<b>27,284,789</b>	<b>61,010,600</b>
<b>027- Mzimba Police Station Total</b>					<b>43,578,991</b>	<b>43,578,991</b>	<b>87,158,000</b>
<b>028- Nkhata Bay Police Station</b>							
				<b>020-Management and Support Services</b>			
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				012-Internal travel	300,000	300,000	350,000
				015-Office supplies	200,000	200,000	200,000
				022-Food and rations			230,000
				024-Motor vehicle running expenses			511,258
				1-Information and Communication Technology Total	500,000	500,000	1,291,258
				2-Planning, Monitoring and Evaluation			
				<b>2-Expense</b>			
				012-Internal travel	200,000	200,000	580,000
				015-Office supplies	1,044,800	744,800	350,000
				022-Food and rations			450,000
				023-Other goods and services	844,800	344,800	
				024-Motor vehicle running expenses	844,800	844,800	929,560
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	844,800	844,800	800,000
				2-Planning, Monitoring and Evaluation Total	3,779,200	2,979,200	3,109,560

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
028- N	020-Mai	3-Cross Cutting		Cutting Issues			
				<b>2-Expense</b>			
				012-Internal travel	500,000	500,000	76,000
				015-Office supplies			500,000
				022-Food and rations	100,000	100,000	159,540
				024-Motor vehicle running expenses			519,460
				3-Cross Cutting Issues Total	600,000	600,000	1,255,000
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel	229,000	229,000	
				015-Office supplies	200,000	200,000	280,000
				022-Food and rations	400,000	400,000	
				024-Motor vehicle running expenses	100,000	100,000	273,400
				025-Routine Maintenance of Assets	5,000,000	5,550,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	650,000	650,000	
				7-Administration Total	6,579,000	7,129,000	553,400
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	580,000	580,000	530,000
				015-Office supplies	479,000	479,000	434,224
				022-Food and rations	420,000	420,000	420,000
				023-Other goods and services	200,000	200,000	
				024-Motor vehicle running expenses	192,000	3,192,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	375,000	375,000	1,500,000
				8-Financial Management and Audit Services Total	2,246,000	5,246,000	2,884,224
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	700,000	700,000	2,186,070
				015-Office supplies	556,000	206,000	473,530
				022-Food and rations	100,000	100,000	2,452,858
				9-Human Resource Management Total	1,356,000	1,006,000	5,112,458
				<b>020-Management and Support Services Total</b>	<b>15,060,200</b>	<b>17,460,200</b>	<b>14,205,900</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	2,875,000	1,875,000	2,113,000
				015-Office supplies	1,542,500	1,542,500	3,042,000
				022-Food and rations	336,086	336,086	1,002,000
				023-Other goods and services	125,000	125,000	
				024-Motor vehicle running expenses	4,652,160	4,652,160	11,758,934
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	1,035,000	1,035,000	2,280,000
				1-Preventive Policing Total	10,565,746	9,565,746	20,195,934
				4-Infrastructure and Asset Management			
				<b>2-Expense</b>			
				012-Internal travel			480,000
				015-Office supplies			145,000
				025-Routine Maintenance of Assets			5,375,000
				4-Infrastructure and Asset Management Total			6,000,000
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel	1,080,000	480,000	1,076,000
				015-Office supplies	532,683	532,683	1,822,000
				016-Medical supplies	240,000	40,000	
				022-Food and rations	50,000	50,000	870,000
				023-Other goods and services	300,000	50,000	
				024-Motor vehicle running expenses	1,104,000	1,104,000	1,744,292
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			1,210,000
				2-Detective, Investigative and Prosecution Services Total	3,306,683	2,256,683	6,722,292
				5-Road Traffic and Safety Services			
				<b>2-Expense</b>			
				012-Internal travel	280,000	280,000	520,000

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
028- N	172-Put	5-Road Tr	2-Ex	015-Office supplies	255,000	255,000	870,000
				016-Medical supplies	300,000	300,000	
				022-Food and rations	50,000	50,000	210,000
				024-Motor vehicle running expenses	384,000	384,000	2,187,200
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	450,000	450,000	
				5-Road Traffic and Safety Services Total	1,719,000	1,719,000	3,787,200
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel	692,500	692,500	1,050,000
				015-Office supplies	362,500	362,500	1,194,000
				022-Food and rations	130,000	130,000	592,734
				024-Motor vehicle running expenses	1,440,000	1,440,000	3,854,940
				025-Routine Maintenance of Assets			9,000,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	400,000	50,000	750,000
				3-Special Operations Total	3,025,000	2,675,000	16,441,674
				<b>172-Public Safety and Security Services Total</b>	<b>18,616,429</b>	<b>16,216,429</b>	<b>53,147,100</b>
<b>028- Nkhata Bay Police Station Total</b>					<b>33,676,629</b>	<b>33,676,629</b>	<b>67,353,000</b>
<b>029- Rumphu Police Station</b>							
				<b>020-Management and Support Services</b>			
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				012-Internal travel			200,000
				015-Office supplies			150,000
				024-Motor vehicle running expenses			273,400
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			2,200,000
				1-Information and Communication Technology Total			2,823,400
				2-Planning, Monitoring and Evaluation			
				<b>2-Expense</b>			
				012-Internal travel			150,000
				015-Office supplies			160,000
				022-Food and rations			200,000
				024-Motor vehicle running expenses			273,400
				2-Planning, Monitoring and Evaluation Total			783,400
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				012-Internal travel			200,000
				015-Office supplies			190,310
				022-Food and rations			200,000
				024-Motor vehicle running expenses			574,140
				3-Cross Cutting Issues Total			1,164,450
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel	220,000	220,000	150,000
				015-Office supplies	340,839	340,839	
				022-Food and rations	721,680	721,680	
				023-Other goods and services		20,000	
				024-Motor vehicle running expenses	192,000	192,000	273,400
				025-Routine Maintenance of Assets	257,257	257,257	
				7-Administration Total	1,731,776	1,751,776	423,400
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	50,000	50,000	
				015-Office supplies	175,000	175,000	910,000
				022-Food and rations	285,000	285,000	
				023-Other goods and services			200,000
				024-Motor vehicle running expenses	1,039,000	1,039,000	273,400
				025-Routine Maintenance of Assets	5,524,426	5,524,426	
				8-Financial Management and Audit Services Total	7,073,426	7,073,426	1,383,400
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	250,000	250,000	1,673,900
				015-Office supplies	480,000	480,000	1,259,650
				023-Other goods and services			120,000

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
029- R	020-Mai	9-Human	2-Ex	024-Motor vehicle running expenses			683,500
				025-Routine Maintenance of Assets	1,454,000	1,454,000	1,000,000
				9-Human Resource Management Total	2,184,000	2,184,000	4,737,050
				<b>020-Management and Support Services Total</b>	<b>10,989,202</b>	<b>11,009,202</b>	<b>11,315,100</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	575,000	575,000	1,920,000
				015-Office supplies	500,000	500,000	2,000,000
				022-Food and rations	316,500	316,500	760,000
				024-Motor vehicle running expenses			14,791,140
				025-Routine Maintenance of Assets	2,967,803	2,967,803	5,000,000
				1-Preventive Policing Total	4,359,303	4,359,303	24,471,140
				4-Infrastructure and Asset Management			
				<b>2-Expense</b>			
				015-Office supplies			120,000
				024-Motor vehicle running expenses			273,400
				025-Routine Maintenance of Assets			5,000,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			3,900,000
				4-Infrastructure and Asset Management Total			9,293,400
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel	200,000	200,000	2,340,000
				015-Office supplies	3,285,000	3,285,000	2,245,100
				024-Motor vehicle running expenses	2,585,000	2,585,000	4,893,860
				025-Routine Maintenance of Assets			1,000,000
				2-Detective, Investigative and Prosecution Services Total	6,070,000	6,070,000	10,478,960
				5-Road Traffic and Safety Services			
				<b>2-Expense</b>			
				012-Internal travel	200,000	200,000	
				015-Office supplies	525,000	525,000	220,000
				024-Motor vehicle running expenses			3,280,800
				025-Routine Maintenance of Assets			1,093,600
				5-Road Traffic and Safety Services Total	725,000	725,000	4,594,400
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel			600,000
				015-Office supplies			120,000
				022-Food and rations			620,000
				024-Motor vehicle running expenses	9,181,800	9,181,800	5,202,000
				025-Routine Maintenance of Assets	4,738,678	4,738,678	2,000,000
				3-Special Operations Total	13,920,478	13,920,478	8,542,000
				<b>172-Public Safety and Security Services Total</b>	<b>25,074,781</b>	<b>25,074,781</b>	<b>57,379,900</b>
<b>029- Rumphu Police Station Total</b>					<b>36,063,983</b>	<b>36,083,983</b>	<b>68,695,000</b>
<b>030- Chitipa Police Station</b>							
				<b>020-Management and Support Services</b>			
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				012-Internal travel	100,000	100,000	
				015-Office supplies	242,704	242,704	
				024-Motor vehicle running expenses	1,000,000	1,000,000	
				1-Information and Communication Technology Total	1,342,704	1,342,704	
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel	355,657	355,657	2,197,849
				015-Office supplies	300,000	300,000	3,020,624
				022-Food and rations			84,626
				024-Motor vehicle running expenses	962,757	962,757	2,689,517
				025-Routine Maintenance of Assets			4,735,077
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			2,400,000
				7-Administration Total	1,618,414	1,618,414	15,127,693
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	1,405,000	1,405,000	1,579,949
				015-Office supplies	1,120,000	1,120,000	2,143,396

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
030- C	020-Mai	9-Human	2-Ex	022-Food and rations	711,313	711,313	1,493,760
				024-Motor vehicle running expenses	2,197,895	2,197,895	1,118,206
				025-Routine Maintenance of Assets	2,530,000	2,530,000	943,396
				9-Human Resource Management Total	7,964,208	7,964,208	7,278,707
				<b>020-Management and Support Services Total</b>	<b>10,925,326</b>	<b>10,925,326</b>	<b>22,406,400</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	3,350,000	3,350,000	5,608,090
				015-Office supplies	550,000	550,000	4,043,157
				022-Food and rations	1,670,000	1,670,000	1,748,073
				024-Motor vehicle running expenses	7,390,218	7,390,218	11,597,206
				025-Routine Maintenance of Assets	1,600,000	1,600,000	4,469,338
				1-Preventive Policing Total	14,560,218	14,560,218	27,465,864
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel	1,450,000	1,450,000	613,000
				015-Office supplies	150,000	150,000	377,358
				016-Medical supplies	540,000	540,000	
				022-Food and rations	400,000	400,000	
				024-Motor vehicle running expenses	1,000,000	1,000,000	2,358,490
				025-Routine Maintenance of Assets	1,000,000	1,000,000	1,415,094
				2-Detective, Investigative and Prosecution Services Total	4,540,000	4,540,000	4,763,942
				5-Road Traffic and Safety Services			
				<b>2-Expense</b>			
				012-Internal travel	800,000	800,000	1,415,000
				015-Office supplies	920,000	920,000	1,084,904
				016-Medical supplies	500,000	500,000	
				022-Food and rations	320,121	320,121	
				024-Motor vehicle running expenses	2,150,000	2,150,000	3,141,972
				025-Routine Maintenance of Assets	850,000	850,000	1,650,943
				5-Road Traffic and Safety Services Total	5,540,121	5,540,121	7,292,819
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel			1,000,000
				015-Office supplies			235,849
				022-Food and rations			1,526,148
				024-Motor vehicle running expenses			6,733,827
				025-Routine Maintenance of Assets			3,263,151
				3-Special Operations Total			12,758,975
				<b>172-Public Safety and Security Services Total</b>	<b>24,640,339</b>	<b>24,640,339</b>	<b>52,281,600</b>
<b>030- Chitipa Police Station Total</b>					<b>35,565,665</b>	<b>35,565,665</b>	<b>74,688,000</b>
<b>031- Likoma Police Station</b>							
				<b>020-Management and Support Services</b>			
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				012-Internal travel	520,000	520,000	600,000
				015-Office supplies	140,000	140,000	100,000
				024-Motor vehicle running expenses	100,000	100,000	546,800
				1-Information and Communication Technology Total	760,000	760,000	1,246,800
				2-Planning, Monitoring and Evaluation			
				<b>2-Expense</b>			
				015-Office supplies			367,000
				022-Food and rations			180,000
				2-Planning, Monitoring and Evaluation Total			547,000
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				012-Internal travel			500,000
				015-Office supplies			660,000
				022-Food and rations			100,000
				024-Motor vehicle running expenses			546,800
				3-Cross Cutting Issues Total			1,806,800
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel	2,140,000	2,140,000	450,000
				015-Office supplies	709,247	709,247	153,973
				022-Food and rations	200,000	200,000	202,600
				023-Other goods and services	200,000	200,000	
				024-Motor vehicle running expenses			273,400

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
031- Li	020-Mai	7-Adminis	2-Ex	025-Routine Maintenance of Assets			4,610,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			1,200,000
				7-Administration Total	3,249,247	3,249,247	6,889,973
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel			200,000
				015-Office supplies			660,000
				022-Food and rations			300,000
				024-Motor vehicle running expenses			273,400
				8-Financial Management and Audit Services Total			1,433,400
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	1,300,000	1,300,000	2,050,000
				015-Office supplies	264,508	264,508	2,902,840
				022-Food and rations	380,000	380,000	1,470,860
				024-Motor vehicle running expenses	490,409	490,409	820,200
				025-Routine Maintenance of Assets	2,170,000	2,170,000	
				9-Human Resource Management Total	4,604,917	4,604,917	7,243,900
				<b>020-Management and Support Services Total</b>	<b>8,614,164</b>	<b>8,614,164</b>	<b>19,167,873</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	5,650,000	5,650,000	10,800,000
				015-Office supplies	922,404	922,404	3,190,000
				022-Food and rations	400,000	400,000	1,150,000
				024-Motor vehicle running expenses	923,853	923,853	5,194,600
				1-Preventive Policing Total	7,896,257	7,896,257	20,334,600
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel	7,850,000	7,850,000	7,500,000
				015-Office supplies	523,374	523,374	800,000
				016-Medical supplies	50,000	50,000	
				022-Food and rations	500,000	500,000	500,000
				024-Motor vehicle running expenses	600,000	600,000	1,640,400
				025-Routine Maintenance of Assets			1,890,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			1,800,000
				2-Detective, Investigative and Prosecution Services Total	9,523,374	9,523,374	14,130,400
				5-Road Traffic and Safety Services			
				<b>2-Expense</b>			
				012-Internal travel	1,200,000	1,200,000	170,000
				015-Office supplies	150,000	150,000	530,000
				022-Food and rations	156,627	156,627	200,000
				024-Motor vehicle running expenses	200,000	200,000	1,093,600
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	1,200,000	1,200,000	
				5-Road Traffic and Safety Services Total	2,906,627	2,906,627	1,993,600
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel	1,300,000	1,300,000	2,000,000
				015-Office supplies	290,000	290,000	492,927
				022-Food and rations	400,000	400,000	500,000
				024-Motor vehicle running expenses	435,660	435,660	1,093,600
				3-Special Operations Total	2,425,660	2,425,660	4,086,527
				<b>172-Public Safety and Security Services Total</b>	<b>22,751,918</b>	<b>22,751,918</b>	<b>40,545,127</b>
				<b>031- Likoma Police Station Total</b>	<b>31,366,082</b>	<b>31,366,082</b>	<b>59,713,000</b>
				<b>032- Zomba Police Station</b>			
				<b>020-Management and Support Services</b>			
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				015-Office supplies	450,000	450,000	159,840
				023-Other goods and services	1,000,000	394,000	1,638,040
				024-Motor vehicle running expenses	5,127,447	5,127,447	1,297,400
				025-Routine Maintenance of Assets	5,352,184	5,958,184	
				<b>3-Assets</b>			

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
032-z	020-M	1-Inf	3-A	002-Machinery and equipment other than transport equipment			2,757,240
				1-Information and Communication Technology Total	11,929,631	11,929,631	5,852,520
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				015-Office supplies	750,000	750,000	
				022-Food and rations	400,000	400,000	
				024-Motor vehicle running expenses	479,724	479,724	
				3-Cross Cutting Issues Total	1,629,724	1,629,724	
				7-Administration			
				<b>2-Expense</b>			
				015-Office supplies			508,292
				025-Routine Maintenance of Assets			9,980,295
				7-Administration Total			10,488,587
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	500,000	500,000	565,664
				015-Office supplies	1,471,639	1,471,639	805,594
				022-Food and rations	500,000	500,000	799,200
				024-Motor vehicle running expenses	7,200,000	7,200,000	3,116,880
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	100,000	100,000	
				8-Financial Management and Audit Services Total	9,771,639	9,771,639	5,287,338
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel			1,730,000
				015-Office supplies	100,000	100,000	6,925,650
				022-Food and rations	158,000	158,000	845,665
				024-Motor vehicle running expenses	556,862	556,862	6,655,299
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			8,753,642
				9-Human Resource Management Total	814,862	814,862	24,910,257
				<b>020-Management and Support Services Total</b>	<b>24,145,856</b>	<b>24,145,856</b>	<b>46,538,701</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	1,390,000	1,290,000	3,885,104
				015-Office supplies	4,728,361	4,728,361	9,655,456
				022-Food and rations	4,200,000	3,162,625	4,494,644
				024-Motor vehicle running expenses	15,861,967	15,861,967	24,346,196
				1-Preventive Policing Total	26,180,328	25,042,953	42,381,400
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel	500,000	500,000	3,020,000
				015-Office supplies	750,000	750,000	3,589,600
				016-Medical supplies	600,000	600,000	1,170,000
				022-Food and rations	600,000	-	799,200
				024-Motor vehicle running expenses	2,800,000	2,800,000	12,001,288
				025-Routine Maintenance of Assets	1,700,000	3,437,375	8,128,764
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			1,800,000
				2-Detective, Investigative and Prosecution Services Total	6,950,000	8,087,375	30,508,852
				5-Road Traffic and Safety Services			
				<b>2-Expense</b>			
				012-Internal travel			150,000
				015-Office supplies	100,000	100,000	1,230,768
				024-Motor vehicle running expenses	7,000,000	7,000,000	12,467,520
				025-Routine Maintenance of Assets			5,610,384
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	400,000	400,000	
				5-Road Traffic and Safety Services Total	7,500,000	7,500,000	19,458,672
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel	100,000	100,000	500,000
				015-Office supplies	1,342,000	1,342,000	

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
032- Zi	172-Put	3-Special	2-Ex	022-Food and rations	1,000,000	1,000,000	1,406,005
				024-Motor vehicle running expenses	11,434,000	11,434,000	8,724,985
				025-Routine Maintenance of Assets	2,834,000	2,834,000	5,610,384
		3-Special Operations Total			16,710,000	16,710,000	16,241,374
		<b>172-Public Safety and Security Services Total</b>			<b>57,340,328</b>	<b>57,340,328</b>	<b>108,590,299</b>
<b>032- Zomba Police Station Total</b>					<b>81,486,184</b>	<b>81,486,184</b>	<b>155,129,000</b>
<b>033- Machinga Police Station</b>							
		<b>020-Management and Support Services</b>					
		3-Cross Cutting Issues					
		<b>2-Expense</b>					
				012-Internal travel			1,175,530
				015-Office supplies			50,000
				022-Food and rations			1,741,060
				024-Motor vehicle running expenses			720,000
				025-Routine Maintenance of Assets			1,000,000
		3-Cross Cutting Issues Total					4,686,590
		7-Administration					
		<b>2-Expense</b>					
				012-Internal travel			3,810,000
				015-Office supplies			8,199,310
				022-Food and rations			810,000
				024-Motor vehicle running expenses			1,960,000
				025-Routine Maintenance of Assets			2,900,000
		7-Administration Total					17,679,310
		9-Human Resource Management					
		<b>2-Expense</b>					
				012-Internal travel	2,750,000	1,950,000	
				015-Office supplies	1,250,008	850,000	
				016-Medical supplies	500,000	-	
				022-Food and rations	1,060,030	660,030	
				024-Motor vehicle running expenses	3,905,015	8,350,451	
				025-Routine Maintenance of Assets	1,685,398	-	
		9-Human Resource Management Total			11,150,451	11,810,481	
		<b>020-Management and Support Services Total</b>			<b>11,150,451</b>	<b>11,810,481</b>	<b>22,365,900</b>
		<b>172-Public Safety and Security Services</b>					
		1-Preventive Policing					
		<b>2-Expense</b>					
				012-Internal travel	4,440,000	2,540,000	11,440,000
				015-Office supplies	3,659,668	2,359,668	5,237,500
				022-Food and rations	1,670,332	470,332	150,000
				024-Motor vehicle running expenses	10,981,053	18,521,023	7,095,000
				025-Routine Maintenance of Assets	3,600,000	-	
		1-Preventive Policing Total			24,351,053	23,891,023	23,922,500
		2-Detective, Investigative and Prosecution Services					
		<b>2-Expense</b>					
				012-Internal travel			840,000
				015-Office supplies			1,229,600
				016-Medical supplies			500,000
				024-Motor vehicle running expenses			700,000
				025-Routine Maintenance of Assets			3,000,000
		2-Detective, Investigative and Prosecution Services Total					6,269,600
		5-Road Traffic and Safety Services					
		<b>2-Expense</b>					
				012-Internal travel			1,380,000
				015-Office supplies			1,380,000
				024-Motor vehicle running expenses			4,610,000
				025-Routine Maintenance of Assets			3,010,000
		5-Road Traffic and Safety Services Total					10,380,000
		3-Special Operations					
		<b>2-Expense</b>					
				012-Internal travel			3,300,000
				015-Office supplies			1,140,000
				022-Food and rations			500,000
				024-Motor vehicle running expenses			4,300,000
				025-Routine Maintenance of Assets			2,375,000
		3-Special Operations Total					11,615,000
		<b>172-Public Safety and Security Services Total</b>			<b>24,351,053</b>	<b>23,891,023</b>	<b>52,187,100</b>
<b>033- Machinga Police Station Total</b>					<b>35,501,504</b>	<b>35,701,504</b>	<b>74,553,000</b>
<b>034- Balaka Police Station</b>							

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
034- B	<b>020-Management and Support Services</b>						
		2-Planning, Monitoring and Evaluation					
		<b>2-Expense</b>					
		012-Internal travel			550,000	550,000	360,000
		015-Office supplies			350,000	350,000	100,000
		022-Food and rations					100,000
		024-Motor vehicle running expenses			2,778,892	2,778,892	1,000,000
		025-Routine Maintenance of Assets					1,000,000
		2-Planning, Monitoring and Evaluation Total			3,678,892	3,678,892	2,560,000
		3-Cross Cutting Issues					
		<b>2-Expense</b>					
		012-Internal travel					1,050,000
		015-Office supplies					350,000
		022-Food and rations					783,236
		024-Motor vehicle running expenses					375,320
		3-Cross Cutting Issues Total					2,558,556
		7-Administration					
		<b>2-Expense</b>					
		012-Internal travel			200,000	200,000	2,960,000
		015-Office supplies					2,800,000
		022-Food and rations			100,000	100,000	
		024-Motor vehicle running expenses			1,700,000	1,700,000	5,981,044
		025-Routine Maintenance of Assets			4,200,000	4,200,000	6,400,000
		7-Administration Total			6,200,000	6,200,000	18,141,044
		8-Financial Management and Audit Services					
		<b>2-Expense</b>					
		012-Internal travel			200,000	200,000	
		015-Office supplies			100,000	100,000	
		022-Food and rations			100,000	100,000	
		024-Motor vehicle running expenses			1,020,000	1,020,000	
		8-Financial Management and Audit Services Total			1,420,000	1,420,000	
		9-Human Resource Management					
		<b>2-Expense</b>					
		012-Internal travel			100,000	100,000	
		015-Office supplies			500,000	500,000	
		022-Food and rations			100,000	100,000	
		024-Motor vehicle running expenses			218,896	218,896	
		9-Human Resource Management Total			918,896	918,896	
		<b>020-Management and Support Services Total</b>			<b>12,217,788</b>	<b>12,217,788</b>	<b>23,259,600</b>
	<b>172-Public Safety and Security Services</b>						
		1-Preventive Policing					
		<b>2-Expense</b>					
		012-Internal travel			1,760,000	1,760,000	5,450,000
		015-Office supplies			2,350,000	2,350,000	5,000,000
		022-Food and rations			1,250,000	1,250,000	2,000,000
		024-Motor vehicle running expenses			10,719,849	10,719,849	19,000,000
		025-Routine Maintenance of Assets					1,000,000
		1-Preventive Policing Total			16,079,849	16,079,849	32,450,000
		2-Detective, Investigative and Prosecution Services					
		<b>2-Expense</b>					
		012-Internal travel			900,000	900,000	1,000,000
		015-Office supplies			300,000	300,000	2,100,000
		022-Food and rations			300,000	300,000	1,000,000
		024-Motor vehicle running expenses			3,000,000	3,000,000	3,000,000
		2-Detective, Investigative and Prosecution Services Total			4,500,000	4,500,000	7,100,000
		5-Road Traffic and Safety Services					
		<b>2-Expense</b>					
		012-Internal travel			600,000	600,000	1,600,000
		015-Office supplies			100,000	100,000	100,000
		022-Food and rations			200,000	200,000	
		024-Motor vehicle running expenses			2,500,000	2,500,000	3,000,000
		025-Routine Maintenance of Assets					1,000,000
		5-Road Traffic and Safety Services Total			3,400,000	3,400,000	5,700,000
		3-Special Operations					
		<b>2-Expense</b>					
		012-Internal travel			800,000	800,000	1,800,000
		015-Office supplies			800,000	800,000	600,000
		022-Food and rations			200,000	200,000	
		024-Motor vehicle running expenses			2,228,323	2,228,323	4,122,400

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
034- B	172-Put	3-Special	2-Ex	025-Routine Maintenance of Assets	500,000	500,000	2,500,000
				3-Special Operations Total	4,528,323	4,528,323	9,022,400
				<b>172-Public Safety and Security Services Total</b>	<b>28,508,172</b>	<b>28,508,172</b>	<b>54,272,400</b>
<b>034- Balaka Police Station Total</b>					<b>40,725,960</b>	<b>40,725,960</b>	<b>77,532,000</b>
<b>035- Mangochi Police Station</b>							
<b>020-Management and Support Services</b>							
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				012-Internal travel			1,520,000
				015-Office supplies			7,327,938
				023-Other goods and services			880,000
				1-Information and Communication Technology Total			9,727,938
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel	480,000	480,000	692,000
				015-Office supplies	706,132	706,132	1,316,212
				024-Motor vehicle running expenses	5,834,000	5,834,000	8,216,010
				025-Routine Maintenance of Assets	4,500,000	4,500,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			4,055,000
				7-Administration Total	11,520,132	11,520,132	14,279,222
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel			370,000
				015-Office supplies			60,000
				022-Food and rations			905,080
				8-Financial Management and Audit Services Total			1,335,080
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	230,000	230,000	
				015-Office supplies	250,000	250,000	
				022-Food and rations	1,576,000	1,576,000	1,810,160
				9-Human Resource Management Total	2,056,000	2,056,000	1,810,160
				<b>020-Management and Support Services Total</b>	<b>13,576,132</b>	<b>13,576,132</b>	<b>27,152,400</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	800,000	800,000	2,044,000
				015-Office supplies	990,000	990,000	3,868,200
				022-Food and rations	290,000	290,000	1,340,000
				024-Motor vehicle running expenses	11,200,000	11,200,000	29,082,120
				025-Routine Maintenance of Assets			2,705,600
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			780,000
				1-Preventive Policing Total	13,280,000	13,280,000	39,819,920
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel	1,160,000	1,160,000	1,440,000
				016-Medical supplies			520,000
				022-Food and rations	358,000	358,000	940,000
				024-Motor vehicle running expenses	6,400,000	6,400,000	4,843,840
				2-Detective, Investigative and Prosecution Services Total	7,918,000	7,918,000	7,743,840
				5-Road Traffic and Safety Services			
				<b>2-Expense</b>			
				012-Internal travel	550,000	550,000	
				015-Office supplies	100,000	100,000	
				023-Other goods and services			60,000
				024-Motor vehicle running expenses	3,480,000	3,480,000	1,720,200
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			680,000
				5-Road Traffic and Safety Services Total	4,130,000	4,130,000	2,460,200
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel	1,050,000	1,050,000	
				015-Office supplies	449,641	449,641	1,303,640
				022-Food and rations	350,000	350,000	4,300,000

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
035- M	172-Put	3-Special	2-E	024-Motor vehicle running expenses	4,500,000	4,500,000	7,728,000
				3-Special Operations Total	6,349,641	6,349,641	13,331,640
				<b>172-Public Safety and Security Services Total</b>	<b>31,677,641</b>	<b>31,677,641</b>	<b>63,355,600</b>
				<b>035- Mangochi Police Station Total</b>	<b>45,253,773</b>	<b>45,253,773</b>	<b>90,508,000</b>
				<b>036- Kanengo Police Station</b>			
				<b>020-Management and Support Services</b>			
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				012-Internal travel	300,000	-	1,606,797
				015-Office supplies	659,650	659,650	3,601,400
				022-Food and rations			600,000
				023-Other goods and services			432,000
				025-Routine Maintenance of Assets			1,000,000
				3-Cross Cutting Issues Total	959,650	659,650	7,240,197
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel	619,000	210,000	2,291,400
				015-Office supplies	220,662	629,662	2,525,780
				022-Food and rations	395,976	395,976	952,560
				024-Motor vehicle running expenses	6,253,421	6,953,421	6,561,600
				025-Routine Maintenance of Assets	2,432,698	-	2,806,469
				7-Administration Total	9,921,757	8,189,059	15,137,809
				<b>020-Management and Support Services Total</b>	<b>10,881,407</b>	<b>8,848,709</b>	<b>22,378,006</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	2,375,802	2,375,802	1,834,000
				015-Office supplies	3,488,070	3,488,070	2,855,502
				022-Food and rations	1,652,473	1,652,473	1,039,060
				024-Motor vehicle running expenses	21,369,059	21,369,059	17,702,650
				025-Routine Maintenance of Assets	880,000	880,000	2,311,470
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			440,280
				1-Preventive Policing Total	29,765,404	29,765,404	26,182,962
				4-Infrastructure and Asset Management			
				<b>2-Expense</b>			
				012-Internal travel			1,402,500
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			5,507,894
				4-Infrastructure and Asset Management Total			6,910,394
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel	865,000	865,000	829,000
				015-Office supplies	1,539,592	1,539,592	6,053,850
				016-Medical supplies			1,210,000
				024-Motor vehicle running expenses	3,300,000	5,032,698	10,203,288
				2-Detective, Investigative and Prosecution Services Total	5,704,592	7,437,290	18,296,138
				5-Road Traffic and Safety Services			
				<b>2-Expense</b>			
				012-Internal travel	575,000	575,000	141,000
				015-Office supplies	1,051,831	1,051,831	1,511,479
				016-Medical supplies			421,295
				022-Food and rations	440,000	440,000	366,900
				024-Motor vehicle running expenses	550,000	850,000	9,350,280
				025-Routine Maintenance of Assets	767,687	767,687	1,137,390
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			359,562
				5-Road Traffic and Safety Services Total	3,384,518	3,684,518	13,287,906
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel	50,000	50,000	193,000
				015-Office supplies	66,000	66,000	440,180
				022-Food and rations			183,450
				024-Motor vehicle running expenses	880,000	880,000	7,152,144
				025-Routine Maintenance of Assets	550,000	550,000	2,603,820
				3-Special Operations Total	1,546,000	1,546,000	10,572,594

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>036- Kar 172-Public Safety and Security Services Total</b>					<b>40,400,514</b>	<b>42,433,212</b>	<b>75,249,994</b>
<b>036- Kanengo Police Station Total</b>					<b>51,281,921</b>	<b>51,281,921</b>	<b>97,628,000</b>
<b>037- Police College</b>							
<b>020-Management and Support Services</b>							
1-Information and Communication Technology							
<b>2-Expense</b>							
012-Internal travel							900,000
015-Office supplies							5,009,680
022-Food and rations							620,000
023-Other goods and services							800,000
024-Motor vehicle running expenses					7,500,000	7,500,000	2,312,964
025-Routine Maintenance of Assets							720,000
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment							300,000
1-Information and Communication Technology Total					7,500,000	7,500,000	10,662,644
7-Administration							
<b>2-Expense</b>							
012-Internal travel					4,099,000	4,099,000	2,417,099
015-Office supplies					10,225,000	10,225,000	7,166,335
016-Medical supplies					4,650,000	4,650,000	
022-Food and rations					4,945,154	4,945,154	3,706,130
024-Motor vehicle running expenses					3,822,301	3,822,301	10,877,690
025-Routine Maintenance of Assets					6,920,799	6,920,799	2,800,000
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment					3,350,000	3,350,000	1,850,000
7-Administration Total					38,012,254	38,012,254	28,817,254
8-Financial Management and Audit Services							
<b>2-Expense</b>							
012-Internal travel					2,985,000	2,985,000	780,000
015-Office supplies					2,883,410	2,883,410	370,000
022-Food and rations							1,189,169
023-Other goods and services					800,000	800,000	
024-Motor vehicle running expenses					2,702,000	2,702,000	483,966
025-Routine Maintenance of Assets					1,650,000	1,650,000	600,000
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment					800,000	800,000	350,000
8-Financial Management and Audit Services Total					11,820,410	11,820,410	3,773,135
9-Human Resource Management							
<b>2-Expense</b>							
012-Internal travel							1,287,000
015-Office supplies							8,905,000
016-Medical supplies							9,700,000
022-Food and rations							9,950,831
024-Motor vehicle running expenses							5,565,780
025-Routine Maintenance of Assets							3,300,000
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment							14,292,000
9-Human Resource Management Total							53,000,611
<b>020-Management and Support Services Total</b>					<b>57,332,664</b>	<b>57,332,664</b>	<b>96,253,644</b>
<b>172-Public Safety and Security Services</b>							
4-Infrastructure and Asset Management							
<b>2-Expense</b>							
012-Internal travel							1,250,000
015-Office supplies							1,330,000
022-Food and rations							350,000
024-Motor vehicle running expenses							720,000
025-Routine Maintenance of Assets							8,993,356
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment							250,000
4-Infrastructure and Asset Management Total							12,893,356
<b>172-Public Safety and Security Services Total</b>							<b>12,893,356</b>
<b>037- Police College Total</b>					<b>57,332,664</b>	<b>57,332,664</b>	<b>109,147,000</b>
<b>038- Mponela Police Station</b>							
<b>020-Management and Support Services</b>							

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
038- M	020-Mai	1-Information and Communication Technology					
		<b>2-Expense</b>					
		012-Internal travel			180,000	180,000	90,000
		015-Office supplies			530,000	530,000	748,583
		024-Motor vehicle running expenses			1,610,000	1,610,000	3,076,736
		<b>3-Assets</b>					
		002-Machinery and equipment other than transport equipment			50,000	50,000	
		1-Information and Communication Technology Total			2,370,000	2,370,000	3,915,319
		2-Planning, Monitoring and Evaluation					
		<b>2-Expense</b>					
		012-Internal travel			150,000	150,000	
		015-Office supplies			96,000	96,000	
		022-Food and rations			50,000	50,000	
		2-Planning, Monitoring and Evaluation Total			296,000	296,000	
		7-Administration					
		<b>2-Expense</b>					
		012-Internal travel			912,000	912,000	
		015-Office supplies			422,000	422,000	
		022-Food and rations			310,000	310,000	673,530
		024-Motor vehicle running expenses			1,234,099	1,234,099	
		025-Routine Maintenance of Assets			1,628,000	1,628,000	
		<b>3-Assets</b>					
		002-Machinery and equipment other than transport equipment					924,672
		7-Administration Total			4,506,099	4,506,099	1,598,202
		8-Financial Management and Audit Services					
		<b>2-Expense</b>					
		012-Internal travel					675,000
		015-Office supplies					502,805
		022-Food and rations					310,000
		024-Motor vehicle running expenses					2,486,677
		025-Routine Maintenance of Assets					2,378,000
		8-Financial Management and Audit Services Total					6,352,482
		9-Human Resource Management					
		<b>2-Expense</b>					
		012-Internal travel			527,200	527,200	555,200
		015-Office supplies			365,019	365,019	1,045,000
		016-Medical supplies			673,520	673,520	
		018-Education supplies			50,000	50,000	
		022-Food and rations			167,220	167,220	1,002,000
		023-Other goods and services			10,000	10,000	360,000
		024-Motor vehicle running expenses			1,085,158	1,085,158	5,377,697
		<b>3-Assets</b>					
		002-Machinery and equipment other than transport equipment			10,000	10,000	
		9-Human Resource Management Total			2,888,117	2,888,117	8,339,897
		<b>020-Management and Support Services Total</b>			<b>10,060,216</b>	<b>10,060,216</b>	<b>20,205,900</b>
		<b>172-Public Safety and Security Services</b>					
		1-Preventive Policing					
		<b>2-Expense</b>					
		012-Internal travel			3,080,000	3,080,000	2,760,000
		015-Office supplies			1,900,000	1,900,000	4,125,000
		016-Medical supplies			50,000	50,000	
		022-Food and rations			1,000,000	1,000,000	1,050,000
		024-Motor vehicle running expenses			4,000,000	4,000,000	9,696,001
		025-Routine Maintenance of Assets			1,000,000	1,000,000	2,400,000
		<b>3-Assets</b>					
		002-Machinery and equipment other than transport equipment			46,000	46,000	
		1-Preventive Policing Total			11,076,000	11,076,000	20,031,001
		2-Detective, Investigative and Prosecution Services					
		<b>2-Expense</b>					
		012-Internal travel			760,000	760,000	770,000
		015-Office supplies			1,190,000	1,190,000	2,300,000
		022-Food and rations			650,000	650,000	450,000
		024-Motor vehicle running expenses			1,827,411	1,827,411	8,253,999
		025-Routine Maintenance of Assets			50,000	50,000	2,362,100
		<b>3-Assets</b>					

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
038-1	172-Pu	2-Detecti	3-A	002-Machinery and equipment other than transport equipment	50,000	50,000	
				2-Detective, Investigative and Prosecution Services Total	4,527,411	4,527,411	14,136,099
				5-Road Traffic and Safety Services			
				<b>2-Expense</b>			
				012-Internal travel	320,000	320,000	400,000
				015-Office supplies	430,000	430,000	1,035,000
				024-Motor vehicle running expenses	1,250,000	1,250,000	3,000,000
				025-Routine Maintenance of Assets	109,000	109,000	545,000
				5-Road Traffic and Safety Services Total	2,109,000	2,109,000	4,980,000
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel	150,000	150,000	420,000
				015-Office supplies	570,000	570,000	1,680,000
				022-Food and rations	200,000	200,000	650,000
				024-Motor vehicle running expenses	2,303,999	2,303,999	4,250,000
				025-Routine Maintenance of Assets	2,680,000	2,680,000	1,000,000
				3-Special Operations Total	5,903,999	5,903,999	8,000,000
				<b>172-Public Safety and Security Services Total</b>	<b>23,616,410</b>	<b>23,616,410</b>	<b>47,147,100</b>
<b>038-</b>				<b>Mponela Police Station Total</b>	<b>33,676,626</b>	<b>33,676,626</b>	<b>67,353,000</b>
<b>039-</b>				<b>Nkhunga Police Station</b>			
				<b>020-Management and Support Services</b>			
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				012-Internal travel			680,000
				015-Office supplies	514,000	514,000	920,000
				024-Motor vehicle running expenses	598,481	598,481	700,000
				1-Information and Communication Technology Total	1,112,481	1,112,481	2,300,000
				2-Planning, Monitoring and Evaluation			
				<b>2-Expense</b>			
				012-Internal travel	424,852	424,852	380,000
				015-Office supplies	788,330	788,330	540,000
				024-Motor vehicle running expenses	1,536,323	1,536,323	1,200,000
				2-Planning, Monitoring and Evaluation Total	2,749,505	2,749,505	2,120,000
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				012-Internal travel			680,000
				015-Office supplies			418,470
				024-Motor vehicle running expenses			856,940
				3-Cross Cutting Issues Total			1,955,410
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel			1,820,000
				015-Office supplies			690,000
				7-Administration Total			2,510,000
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	308,000	308,000	
				015-Office supplies	867,960	867,960	
				024-Motor vehicle running expenses	157,660	157,660	
				8-Financial Management and Audit Services Total	1,333,620	1,333,620	
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	409,660	409,660	720,000
				015-Office supplies	1,316,717	1,316,717	1,117,530
				022-Food and rations	266,491	266,491	420,000
				024-Motor vehicle running expenses	1,158,841	1,158,841	3,443,060
				025-Routine Maintenance of Assets			2,700,000
				9-Human Resource Management Total	3,151,709	3,151,709	8,400,590
				<b>020-Management and Support Services Total</b>	<b>8,347,315</b>	<b>8,347,315</b>	<b>17,286,000</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	2,359,810	2,359,810	5,166,000
				015-Office supplies	1,337,187	1,337,187	4,096,000
				022-Food and rations	139,958	139,958	1,080,000
				024-Motor vehicle running expenses	9,380,770	9,380,770	11,200,000
				025-Routine Maintenance of Assets	1,182,695	1,182,695	1,200,000
				1-Preventive Policing Total	14,400,420	14,400,420	22,742,000

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
039- N	172-Put	4-Infrastructure and Asset Management					
		<b>3-Assets</b>					
		002-Machinery and equipment other than transport equipment					2,800,000
		4-Infrastructure and Asset Management Total					2,800,000
		2-Detective, Investigative and Prosecution Services					
		<b>2-Expense</b>					
		012-Internal travel		732,794	732,794		2,020,000
		015-Office supplies		448,404	448,404		1,560,000
		016-Medical supplies		86,713	86,713		450,000
		024-Motor vehicle running expenses		1,022,497	1,022,497		2,880,000
		025-Routine Maintenance of Assets		969,609	969,609		2,000,000
		2-Detective, Investigative and Prosecution Services Total		3,260,017	3,260,017		8,910,000
		5-Road Traffic and Safety Services					
		<b>2-Expense</b>					
		012-Internal travel		707,075	707,075		1,580,000
		015-Office supplies		620,878	620,878		1,205,000
		016-Medical supplies		120,000	120,000		300,000
		024-Motor vehicle running expenses		2,153,869	2,153,869		3,020,000
		025-Routine Maintenance of Assets		275,905	275,905		
		5-Road Traffic and Safety Services Total		3,877,727	3,877,727		6,105,000
		3-Special Operations					
		<b>2-Expense</b>					
		012-Internal travel		450,000	450,000		1,620,000
		015-Office supplies		234,384	234,384		1,590,000
		022-Food and rations					400,000
		024-Motor vehicle running expenses		958,573	958,573		5,900,000
		3-Special Operations Total		1,642,957	1,642,957		9,510,000
		<b>172-Public Safety and Security Services Total</b>		<b>23,181,121</b>	<b>23,181,121</b>		<b>50,067,000</b>
		<b>039- Nkhungwa Police Station Total</b>		<b>31,528,436</b>	<b>31,528,436</b>		<b>67,353,000</b>
		<b>040- Lilongwe Training Centre</b>					
		<b>020-Management and Support Services</b>					
		3-Cross Cutting Issues					
		<b>2-Expense</b>					
		012-Internal travel		300,000	300,000		
		024-Motor vehicle running expenses		240,000	240,000		
		3-Cross Cutting Issues Total		540,000	540,000		
		7-Administration					
		<b>2-Expense</b>					
		015-Office supplies		890,000	890,000		980,000
		025-Routine Maintenance of Assets		3,260,000	5,060,000		1,430,000
		<b>3-Assets</b>					
		002-Machinery and equipment other than transport equipment		1,270,000	4,270,000		4,046,640
		7-Administration Total		5,420,000	10,220,000		6,456,640
		9-Human Resource Management					
		<b>2-Expense</b>					
		012-Internal travel		2,870,000	4,461,691		5,120,500
		015-Office supplies		1,240,000	1,240,000		4,212,324
		022-Food and rations		5,800,000	2,888,309		15,176,320
		024-Motor vehicle running expenses		3,240,000	4,560,000		6,550,216
		025-Routine Maintenance of Assets		6,363,382	1,563,382		4,600,000
		9-Human Resource Management Total		19,513,382	14,713,382		35,659,360
		<b>020-Management and Support Services Total</b>		<b>25,473,382</b>	<b>25,473,382</b>		<b>42,116,000</b>
		<b>040- Lilongwe Training Centre Total</b>		<b>25,473,382</b>	<b>25,473,382</b>		<b>42,116,000</b>
		<b>041- Police Management Development Centr</b>					
		<b>020-Management and Support Services</b>					
		7-Administration					
		<b>2-Expense</b>					
		012-Internal travel		3,792,000	3,792,000		3,240,000
		015-Office supplies		3,557,074	3,557,074		2,635,480
		022-Food and rations		872,984	872,984		6,669,160
		023-Other goods and services					730,000
		024-Motor vehicle running expenses		2,258,796	2,258,796		4,757,160
		025-Routine Maintenance of Assets		646,250	646,250		
		<b>3-Assets</b>					
		002-Machinery and equipment other than transport equipment		367,500	367,500		
		7-Administration Total		11,494,604	11,494,604		18,031,800

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
041- P	020-Mai	8-Financial		Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	700,000	700,000	
				015-Office supplies	997,251	997,251	
				022-Food and rations	745,000	745,000	
				023-Other goods and services	30,000	30,000	
				024-Motor vehicle running expenses	495,350	495,350	
				8-Financial Management and Audit Services Total	2,967,601	2,967,601	
				<b>020-Management and Support Services Total</b>	<b>14,462,205</b>	<b>14,462,205</b>	<b>18,031,800</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel			2,290,000
				015-Office supplies			6,046,300
				022-Food and rations			7,900,000
				024-Motor vehicle running expenses			5,604,700
				025-Routine Maintenance of Assets			10,000,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			10,233,200
				1-Preventive Policing Total			42,074,200
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel	3,675,000	3,675,000	
				015-Office supplies	3,065,646	3,065,646	
				022-Food and rations	9,967,499	9,967,499	
				024-Motor vehicle running expenses	7,349,999	7,349,999	
				025-Routine Maintenance of Assets	6,612,000	6,612,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	3,075,000	3,075,000	
				2-Detective, Investigative and Prosecution Services Total	33,745,144	33,745,144	
				<b>172-Public Safety and Security Services Total</b>	<b>33,745,144</b>	<b>33,745,144</b>	<b>42,074,200</b>
				<b>041- Police Management Development Centr Total</b>	<b>48,207,349</b>	<b>48,207,349</b>	<b>60,106,000</b>
				<b>042- Limbe Police Training School</b>			
				<b>020-Management and Support Services</b>			
				2-Planning, Monitoring and Evaluation			
				<b>2-Expense</b>			
				012-Internal travel			3,390,000
				015-Office supplies			6,565,600
				016-Medical supplies			2,750,000
				022-Food and rations			3,310,600
				023-Other goods and services			480,000
				024-Motor vehicle running expenses			27,951,700
				2-Planning, Monitoring and Evaluation Total			44,447,900
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel	7,410,000	7,410,000	
				015-Office supplies	4,320,897	4,320,897	
				016-Medical supplies	2,400,000	2,400,000	
				022-Food and rations	31,550,000	31,550,000	2,681,500
				024-Motor vehicle running expenses	14,713,945	14,713,945	
				025-Routine Maintenance of Assets	1,650,000	1,650,000	8,100,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			6,000,000
				7-Administration Total	62,044,842	62,044,842	16,781,500
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel			4,130,000
				015-Office supplies			1,500,000
				016-Medical supplies			900,000
				022-Food and rations			16,649,600
				024-Motor vehicle running expenses			1,641,000
				9-Human Resource Management Total			24,820,600
				<b>020-Management and Support Services Total</b>	<b>62,044,842</b>	<b>62,044,842</b>	<b>86,050,000</b>
				<b>042- Limbe Police Training School Total</b>	<b>62,044,842</b>	<b>62,044,842</b>	<b>86,050,000</b>
				<b>043- Mtakatika Police Training School</b>			
				<b>020-Management and Support Services</b>			

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### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
043- M	020-Mai	7-Administration					
				<b>2-Expense</b>			
				012-Internal travel	3,750,000	1,750,000	1,260,000
				015-Office supplies	6,193,553	8,193,553	5,237,536
				016-Medical supplies	3,494,294	3,494,294	6,000,000
				018-Education supplies	300,000	-	300,000
				022-Food and rations	1,659,219	1,959,219	2,296,200
				023-Other goods and services	775,000	-	775,000
				024-Motor vehicle running expenses	1,055,893	1,830,893	2,000,000
				025-Routine Maintenance of Assets	5,075,000	5,075,000	5,093,264
				7-Administration Total	22,302,959	22,302,959	22,962,000
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	2,250,000	2,250,000	
				015-Office supplies	5,375,000	5,075,000	
				022-Food and rations	5,719,054	6,019,054	
				024-Motor vehicle running expenses	7,271,797	7,271,797	
				9-Human Resource Management Total	20,615,851	20,615,851	
				<b>020-Management and Support Services Total</b>	<b>42,918,810</b>	<b>42,918,810</b>	<b>22,962,000</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel			6,130,000
				015-Office supplies			24,020,000
				022-Food and rations			12,000,000
				024-Motor vehicle running expenses			11,428,000
				1-Preventive Policing Total			53,578,000
				4-Infrastructure and Asset Management			
				<b>2-Expense</b>			
				024-Motor vehicle running expenses	6,121,845	6,121,845	
				025-Routine Maintenance of Assets	5,719,054	5,719,054	
				4-Infrastructure and Asset Management Total	11,840,899	11,840,899	
				<b>172-Public Safety and Security Services Total</b>	<b>11,840,899</b>	<b>11,840,899</b>	<b>53,578,000</b>
				<b>043- Mtakatika Police Training School Total</b>	<b>54,759,709</b>	<b>54,759,709</b>	<b>76,540,000</b>
				<b>044- Neno Police Station</b>			
				<b>020-Management and Support Services</b>			
				2-Planning, Monitoring and Evaluation			
				<b>2-Expense</b>			
				012-Internal travel			200,000
				015-Office supplies			122,500
				023-Other goods and services			114,000
				024-Motor vehicle running expenses			1,093,600
				2-Planning, Monitoring and Evaluation Total			1,530,100
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				012-Internal travel			420,000
				015-Office supplies			240,000
				024-Motor vehicle running expenses			369,090
				3-Cross Cutting Issues Total			1,029,090
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel			170,000
				015-Office supplies			1,844,000
				023-Other goods and services			441,000
				024-Motor vehicle running expenses			2,280,156
				025-Routine Maintenance of Assets			6,094,000
				7-Administration Total			10,829,156
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	2,695,233	2,695,233	1,176,000
				015-Office supplies	1,510,937	1,510,937	2,925,146
				022-Food and rations	319,812	319,812	350,004
				023-Other goods and services			135,000
				024-Motor vehicle running expenses	1,596,598	1,596,598	
				025-Routine Maintenance of Assets	3,269,000	3,269,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			1,770,000
				9-Human Resource Management Total	9,391,580	9,391,580	6,356,150

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
044- Ner	<b>020-Management and Support Services Total</b>				<b>9,391,580</b>	<b>9,391,580</b>	<b>19,744,496</b>
	<b>172-Public Safety and Security Services</b>						
	1-Preventive Policing						
	<b>2-Expense</b>						
	012-Internal travel				3,600,000	3,600,000	7,428,000
	015-Office supplies				3,245,246	3,245,246	12,051,156
	022-Food and rations						126,000
	023-Other goods and services						1,957,000
	024-Motor vehicle running expenses				3,837,992	3,837,992	9,651,020
	025-Routine Maintenance of Assets						3,944,000
	1-Preventive Policing Total				10,683,238	10,683,238	35,157,176
	2-Detective, Investigative and Prosecution Services						
	<b>2-Expense</b>						
	012-Internal travel				2,688,877	2,688,877	3,400,000
	015-Office supplies				518,841	518,841	1,876,000
	022-Food and rations				500,000	500,000	500,000
	024-Motor vehicle running expenses				7,558,095	7,558,095	1,503,700
	2-Detective, Investigative and Prosecution Services Total				11,265,813	11,265,813	7,279,700
	5-Road Traffic and Safety Services						
	<b>2-Expense</b>						
	012-Internal travel						630,000
	015-Office supplies						125,000
	024-Motor vehicle running expenses						1,345,128
	5-Road Traffic and Safety Services Total						2,100,128
	3-Special Operations						
	<b>2-Expense</b>						
	015-Office supplies						325,000
	023-Other goods and services						525,000
	024-Motor vehicle running expenses						683,500
	3-Special Operations Total						1,533,500
	<b>172-Public Safety and Security Services Total</b>				<b>21,949,051</b>	<b>21,949,051</b>	<b>46,070,504</b>
<b>044- Neno Police Station Total</b>					<b>31,340,631</b>	<b>31,340,631</b>	<b>65,815,000</b>
<b>045- Airport Police</b>							
	<b>020-Management and Support Services</b>						
	7-Administration						
	<b>2-Expense</b>						
	012-Internal travel				2,567,000	1,855,000	2,000,000
	015-Office supplies				2,220,581	2,687,835	2,900,000
	022-Food and rations				1,279,867	3,221,533	1,500,000
	023-Other goods and services				400,000	-	
	024-Motor vehicle running expenses				2,871,096	2,064,176	10,210,900
	025-Routine Maintenance of Assets				700,000	-	1,000,000
	<b>3-Assets</b>						
	002-Machinery and equipment other than transport equipment						1,500,000
	7-Administration Total				10,038,544	9,828,544	19,110,900
	<b>020-Management and Support Services Total</b>				<b>10,038,544</b>	<b>9,828,544</b>	<b>19,110,900</b>
	<b>172-Public Safety and Security Services</b>						
	1-Preventive Policing						
	<b>2-Expense</b>						
	012-Internal travel				2,700,000	2,910,000	5,150,000
	015-Office supplies				1,100,000	1,100,000	5,100,000
	022-Food and rations				1,848,267	101,000	1,500,000
	024-Motor vehicle running expenses				8,628,900	10,376,167	25,842,100
	025-Routine Maintenance of Assets				2,750,000	2,750,000	5,000,000
	<b>3-Assets</b>						
	002-Machinery and equipment other than transport equipment						2,000,000
	1-Preventive Policing Total				17,027,167	17,237,167	44,592,100
	2-Detective, Investigative and Prosecution Services						
	<b>2-Expense</b>						
	012-Internal travel				950,000	-	
	015-Office supplies				800,000	476,091	
	016-Medical supplies				25,000	-	
	022-Food and rations				921,100	919,506	
	024-Motor vehicle running expenses				1,000,000	2,000,000	
	025-Routine Maintenance of Assets				1,000,000	-	
	2-Detective, Investigative and Prosecution Services Total				4,696,100	3,395,597	
	5-Road Traffic and Safety Services						

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
045- A	172-Put	5-Road Tr		<b>2-Expense</b>			
				012-Internal travel	250,000	-	
				015-Office supplies	550,000	2,100,503	
				024-Motor vehicle running expenses	500,000	900,000	
				025-Routine Maintenance of Assets	400,000	-	
				5-Road Traffic and Safety Services Total	1,700,000	3,000,503	
				<b>172-Public Safety and Security Services Total</b>	<b>23,423,267</b>	<b>23,633,267</b>	<b>44,592,100</b>
<b>045- Airport Police Total</b>					<b>33,461,811</b>	<b>33,461,811</b>	<b>63,703,000</b>
<b>046- Fiscal and Fraud Police</b>							
<b>020-Management and Support Services</b>							
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				015-Office supplies	800,000	800,000	2,025,000
				1-Information and Communication Technology Total	800,000	800,000	2,025,000
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				012-Internal travel			3,360,000
				015-Office supplies			4,457,300
				024-Motor vehicle running expenses			3,362,820
				3-Cross Cutting Issues Total			11,180,120
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel	300,000	300,000	
				015-Office supplies	2,133,850	2,133,850	
				024-Motor vehicle running expenses	1,420,347	1,420,347	
				025-Routine Maintenance of Assets	5,688,622	5,688,622	6,272,500
				7-Administration Total	9,542,819	9,542,819	6,272,500
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				015-Office supplies			1,156,500
				024-Motor vehicle running expenses	514,000	514,000	
				8-Financial Management and Audit Services Total	514,000	514,000	1,156,500
				9-Human Resource Management			
				<b>2-Expense</b>			
				015-Office supplies	1,217,424	1,217,424	2,317,680
				016-Medical supplies	100,000	100,000	225,000
				9-Human Resource Management Total	1,317,424	1,317,424	2,542,680
				<b>020-Management and Support Services Total</b>	<b>12,174,243</b>	<b>12,174,243</b>	<b>23,176,800</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	8,480,000	8,480,000	7,230,000
				015-Office supplies	1,700,000	1,700,000	4,200,000
				024-Motor vehicle running expenses	8,528,605	8,528,605	8,092,640
				1-Preventive Policing Total	18,708,605	18,708,605	19,522,640
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel	3,400,000	3,400,000	9,400,000
				015-Office supplies	1,854,065	1,854,065	3,820,420
				024-Motor vehicle running expenses	4,443,895	4,443,895	10,826,640
				025-Routine Maintenance of Assets			10,509,500
				2-Detective, Investigative and Prosecution Services Total	9,697,960	9,697,960	34,556,560
				<b>172-Public Safety and Security Services Total</b>	<b>28,406,565</b>	<b>28,406,565</b>	<b>54,079,200</b>
<b>046- Fiscal and Fraud Police Total</b>					<b>40,580,808</b>	<b>40,580,808</b>	<b>77,256,000</b>
<b>047- Mlangeni Police Training School</b>							
<b>020-Management and Support Services</b>							
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				012-Internal travel			270,000
				015-Office supplies			748,585
				022-Food and rations			552,809
				024-Motor vehicle running expenses			333,036
				3-Cross Cutting Issues Total			1,904,430
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel	4,300,000	3,000,000	4,450,000
				015-Office supplies	800,000	800,000	1,994,065
				016-Medical supplies	908,731	908,731	508,731
				023-Other goods and services	700,000	-	350,000

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
047- M	020-Mai	7-Adminis	2-Ex	024-Motor vehicle running expenses			1,777,100
				025-Routine Maintenance of Assets	8,478,614	2,769,720	2,711,421
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			2,331,753
				7-Administration Total	15,187,345	7,478,451	14,123,070
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				015-Office supplies	650,000	350,000	
				022-Food and rations	1,144,745	5,846,488	
				024-Motor vehicle running expenses	1,800,000	2,690,000	
				8-Financial Management and Audit Services Total	3,594,745	8,886,488	
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	3,710,000	3,710,000	5,400,000
				015-Office supplies	3,297,950	1,790,600	5,251,753
				016-Medical supplies			1,500,000
				022-Food and rations	7,123,148	11,047,649	8,000,001
				024-Motor vehicle running expenses	5,247,835	5,247,835	6,646,354
				025-Routine Maintenance of Assets			5,097,341
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			5,502,051
				9-Human Resource Management Total	19,378,933	21,796,084	37,397,500
				<b>020-Management and Support Services Total</b>	<b>38,161,023</b>	<b>38,161,023</b>	<b>53,425,000</b>
<b>047- Mlangeni Police Training School Total</b>					<b>38,161,023</b>	<b>38,161,023</b>	<b>53,425,000</b>
<b>048- Namizana Border Police Department</b>							
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel	1,500,000	1,500,000	
				015-Office supplies	705,000	705,000	
				016-Medical supplies	500,000	500,000	
				022-Food and rations	2,285,795	2,285,795	
				024-Motor vehicle running expenses	2,000,000	2,000,000	
				025-Routine Maintenance of Assets	2,800,000	2,800,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	450,000	450,000	
				7-Administration Total	10,240,795	10,240,795	
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel			2,500,000
				015-Office supplies			2,190,000
				016-Medical supplies			700,000
				022-Food and rations			4,471,061
				024-Motor vehicle running expenses			6,855,240
				025-Routine Maintenance of Assets			1,500,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			1,279,499
				9-Human Resource Management Total			19,495,800
				<b>020-Management and Support Services Total</b>	<b>10,240,795</b>	<b>10,240,795</b>	<b>19,495,800</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	2,000,000	2,000,000	3,500,000
				015-Office supplies	1,600,000	1,600,000	4,100,000
				022-Food and rations	1,450,130	1,450,130	3,984,868
				024-Motor vehicle running expenses	6,168,316	6,168,316	9,629,792
				025-Routine Maintenance of Assets	3,631,143	3,631,143	7,584,343
				1-Preventive Policing Total	14,849,589	14,849,589	28,799,003
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel	1,000,000	1,000,000	1,000,000
				015-Office supplies	200,000	200,000	900,000
				022-Food and rations	500,000	500,000	1,000,480
				024-Motor vehicle running expenses	1,000,000	1,000,000	2,934,720
				025-Routine Maintenance of Assets	700,000	700,000	3,634,800

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
048- Nar 172-Public	2-Detective, Investigative and Prosecution Services Total				3,400,000	3,400,000	9,470,000
	3-Special Operations						
	<b>2-Expense</b>						
	012-Internal travel				1,050,000	1,050,000	1,150,000
	015-Office supplies				250,000	250,000	250,000
	022-Food and rations				1,778,561	1,778,561	500,000
	024-Motor vehicle running expenses				1,567,038	1,567,038	1,567,226
	025-Routine Maintenance of Assets				1,000,000	1,000,000	3,753,971
	3-Special Operations Total				5,645,599	5,645,599	7,221,197
	<b>172-Public Safety and Security Services Total</b>				<b>23,895,188</b>	<b>23,895,188</b>	<b>45,490,200</b>
<b>048- Namizana Border Police Department Total</b>					<b>34,135,983</b>	<b>34,135,983</b>	<b>64,986,000</b>
<b>049- Ndirande Police Station</b>							
	<b>020-Management and Support Services</b>						
	1-Information and Communication Technology						
	<b>2-Expense</b>						
	012-Internal travel				350,000	350,000	
	015-Office supplies				969,610	969,610	380,000
	024-Motor vehicle running expenses				1,374,831	1,374,831	628,820
	<b>3-Assets</b>						
	002-Machinery and equipment other than transport equipment						1,535,000
	1-Information and Communication Technology Total				2,694,441	2,694,441	2,543,820
	2-Planning, Monitoring and Evaluation						
	<b>2-Expense</b>						
	012-Internal travel						750,000
	015-Office supplies				480,000	480,000	1,438,000
	022-Food and rations						650,000
	024-Motor vehicle running expenses				250,000	250,000	948,698
	2-Planning, Monitoring and Evaluation Total				730,000	730,000	3,786,698
	7-Administration						
	<b>2-Expense</b>						
	012-Internal travel				100,000	100,000	144,000
	015-Office supplies				449,250	449,250	1,269,000
	022-Food and rations				1,050,000	1,050,000	500,000
	024-Motor vehicle running expenses						3,939,694
	025-Routine Maintenance of Assets				6,775,511	6,775,511	5,575,500
	<b>3-Assets</b>						
	002-Machinery and equipment other than transport equipment						1,500,000
	7-Administration Total				8,374,761	8,374,761	12,928,194
	8-Financial Management and Audit Services						
	<b>2-Expense</b>						
	012-Internal travel				100,000	100,000	108,000
	015-Office supplies				76,500	76,500	276,500
	022-Food and rations				30,000	30,000	134,122
	024-Motor vehicle running expenses				100,000	100,000	1,421,680
	8-Financial Management and Audit Services Total				306,500	306,500	1,940,302
	9-Human Resource Management						
	<b>2-Expense</b>						
	012-Internal travel				366,000	366,000	262,000
	015-Office supplies				188,000	188,000	1,079,250
	016-Medical supplies				982,246	982,246	1,869,941
	022-Food and rations				215,125	215,125	300,682
	024-Motor vehicle running expenses				876,614	876,614	3,338,214
	9-Human Resource Management Total				2,627,985	2,627,985	6,850,087
	<b>020-Management and Support Services Total</b>				<b>14,733,687</b>	<b>14,733,687</b>	<b>28,049,101</b>
	<b>172-Public Safety and Security Services</b>						
	1-Preventive Policing						
	<b>2-Expense</b>						
	012-Internal travel				2,570,000	2,570,000	1,890,000
	015-Office supplies				4,204,883	4,204,883	4,804,500
	018-Education supplies						1,000,000
	022-Food and rations				179,617	179,617	280,000
	024-Motor vehicle running expenses				16,900,000	16,900,000	23,176,108
	025-Routine Maintenance of Assets						5,000,000
	1-Preventive Policing Total				23,854,500	23,854,500	36,150,608
	2-Detective, Investigative and Prosecution Services						
	<b>2-Expense</b>						
	012-Internal travel				920,000	920,000	1,030,000

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
049- N	172-Put	2-Detectiv	2-Ex	015-Office supplies	1,824,000	1,824,000	3,747,465
				022-Food and rations	320,000	320,000	1,200,000
				024-Motor vehicle running expenses	3,917,623	3,917,623	8,152,788
				025-Routine Maintenance of Assets			3,150,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			450,000
				2-Detective, Investigative and Prosecution Services Total	6,981,623	6,981,623	17,730,253
				5-Road Traffic and Safety Services			
				<b>2-Expense</b>			
				012-Internal travel	350,000	350,000	
				015-Office supplies	100,000	100,000	600,000
				022-Food and rations			210,000
				024-Motor vehicle running expenses	1,224,101	1,224,101	3,409,298
				5-Road Traffic and Safety Services Total	1,674,101	1,674,101	4,219,298
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel	150,000	150,000	
				015-Office supplies	200,000	200,000	650,000
				022-Food and rations	110,000	110,000	200,000
				024-Motor vehicle running expenses	1,408,377	1,408,377	6,497,740
				3-Special Operations Total	1,868,377	1,868,377	7,347,740
				<b>172-Public Safety and Security Services Total</b>	<b>34,378,601</b>	<b>34,378,601</b>	<b>65,447,899</b>
<b>049- Ndirande Police Station Total</b>					<b>49,112,288</b>	<b>49,112,288</b>	<b>93,497,000</b>
<b>050- Lingadzi Police Satation</b>							
				<b>020-Management and Support Services</b>			
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				012-Internal travel			927,682
				015-Office supplies			185,582
				1-Information and Communication Technology Total			1,113,264
				2-Planning, Monitoring and Evaluation			
				<b>2-Expense</b>			
				012-Internal travel			1,770,673
				2-Planning, Monitoring and Evaluation Total			1,770,673
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel	910,000	1,604,000	
				015-Office supplies	3,217,299	2,523,299	4,230,364
				022-Food and rations	372,184	372,184	1,739,938
				023-Other goods and services	210,000	210,000	386,628
				024-Motor vehicle running expenses	4,200,000	6,200,000	
				025-Routine Maintenance of Assets	1,050,000	-	2,769,805
				7-Administration Total	9,959,483	10,909,483	9,126,736
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel			2,645,220
				8-Financial Management and Audit Services Total			2,645,220
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	630,000	1,680,000	532,573
				015-Office supplies	510,202	510,202	860,634
				024-Motor vehicle running expenses	2,100,000	2,100,000	12,000,000
				9-Human Resource Management Total	3,240,202	4,290,202	13,393,207
				<b>020-Management and Support Services Total</b>	<b>13,199,685</b>	<b>15,199,685</b>	<b>28,049,100</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	2,000,000	2,000,000	4,006,965
				015-Office supplies			4,755,169
				022-Food and rations	1,436,926	1,436,926	4,060,986
				024-Motor vehicle running expenses	6,300,000	6,300,000	36,000,000
				025-Routine Maintenance of Assets	2,100,000	100,000	5,294,902
				1-Preventive Policing Total	11,836,926	9,836,926	54,118,022
				4-Infrastructure and Asset Management			
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			3,901,079
				4-Infrastructure and Asset Management Total			3,901,079

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
050- Li	172-Put	2-Detective, Investigative and Prosecution Services					
		<b>2-Expense</b>					
				015-Office supplies	3,520,000	5,520,000	5,277,551
				016-Medical supplies	210,000	10,000	908,578
				024-Motor vehicle running expenses	6,300,000	7,300,000	
				025-Routine Maintenance of Assets	2,100,000	2,100,000	
		2-Detective, Investigative and Prosecution Services Total			12,130,000	14,930,000	6,186,129
		5-Road Traffic and Safety Services					
		<b>2-Expense</b>					
				012-Internal travel			1,242,670
		5-Road Traffic and Safety Services Total					1,242,670
		3-Special Operations					
		<b>2-Expense</b>					
				015-Office supplies	315,000	15,000	
				024-Motor vehicle running expenses	6,300,000	6,300,000	
				025-Routine Maintenance of Assets	400,000	-	
		<b>3-Assets</b>					
				002-Machinery and equipment other than transport equipment	2,100,000	-	
		3-Special Operations Total			9,115,000	6,315,000	
		<b>172-Public Safety and Security Services Total</b>			<b>33,081,926</b>	<b>31,081,926</b>	<b>65,447,900</b>
<b>050- Lingadzi Police Satation Total</b>					<b>46,281,611</b>	<b>46,281,611</b>	<b>93,497,000</b>
<b>051- Kawale Police Station</b>							
		<b>020-Management and Support Services</b>					
		1-Information and Communication Technology					
		<b>2-Expense</b>					
				015-Office supplies	2,089,860	4,589,860	
		1-Information and Communication Technology Total			2,089,860	4,589,860	
		2-Planning, Monitoring and Evaluation					
		<b>2-Expense</b>					
				015-Office supplies	325,000	325,000	
				024-Motor vehicle running expenses	8,102,213	5,602,213	
		2-Planning, Monitoring and Evaluation Total			8,427,213	5,927,213	
		3-Cross Cutting Issues					
		<b>2-Expense</b>					
				015-Office supplies			1,689,589
				022-Food and rations			200,000
				024-Motor vehicle running expenses			5,419,286
		<b>3-Assets</b>					
				002-Machinery and equipment other than transport equipment			1,700,000
		3-Cross Cutting Issues Total					9,008,875
		7-Administration					
		<b>2-Expense</b>					
				015-Office supplies	4,470,500	4,470,500	
				025-Routine Maintenance of Assets	1,672,368	6,672,368	
		7-Administration Total			6,142,868	11,142,868	
		9-Human Resource Management					
		<b>2-Expense</b>					
				012-Internal travel	520,000	520,000	150,000
				015-Office supplies			3,645,000
				022-Food and rations	1,829,250	1,829,250	3,092,470
				024-Motor vehicle running expenses			5,832,770
				025-Routine Maintenance of Assets			3,000,000
		9-Human Resource Management Total			2,349,250	2,349,250	15,720,240
		<b>020-Management and Support Services Total</b>			<b>19,009,191</b>	<b>24,009,191</b>	<b>24,729,115</b>
		<b>172-Public Safety and Security Services</b>					
		1-Preventive Policing					
		<b>2-Expense</b>					
				012-Internal travel	810,000	810,000	760,000
				015-Office supplies	766,084	766,084	10,763,876
				022-Food and rations	1,235,001	1,235,001	3,300,000
				024-Motor vehicle running expenses	25,804,262	20,804,262	6,815,476
		1-Preventive Policing Total			28,615,347	23,615,347	21,639,352
		4-Infrastructure and Asset Management					
		<b>2-Expense</b>					
				012-Internal travel			120,000
				015-Office supplies			240,000
				022-Food and rations			300,000

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
051- K	172-Put	4-Infrastru	2-Ex	024-Motor vehicle running expenses			593,600
				025-Routine Maintenance of Assets			2,066,385
				4-Infrastructure and Asset Management Total			3,319,985
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel			420,000
				015-Office supplies	1,487,751	1,487,751	2,395,000
				024-Motor vehicle running expenses			6,221,268
				025-Routine Maintenance of Assets			3,449,000
				2-Detective, Investigative and Prosecution Services Total	1,487,751	1,487,751	12,485,268
				5-Road Traffic and Safety Services			
				<b>2-Expense</b>			
				012-Internal travel			440,000
				015-Office supplies			3,665,000
				022-Food and rations			440,000
				024-Motor vehicle running expenses			2,448,132
				025-Routine Maintenance of Assets			5,444,260
				5-Road Traffic and Safety Services Total			12,437,392
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel			220,000
				015-Office supplies			510,000
				022-Food and rations			900,000
				024-Motor vehicle running expenses			14,775,480
				025-Routine Maintenance of Assets			2,480,408
				3-Special Operations Total			18,885,888
				<b>172-Public Safety and Security Services Total</b>	<b>30,103,098</b>	<b>25,103,098</b>	<b>68,767,885</b>
<b>051- Kawale Police Station Total</b>					<b>49,112,289</b>	<b>49,112,289</b>	<b>93,497,000</b>
<b>052- Marine Police Station</b>							
				<b>020-Management and Support Services</b>			
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				012-Internal travel			3,000,000
				015-Office supplies			1,208,837
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			3,000,000
				1-Information and Communication Technology Total			7,208,837
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel	800,000	800,000	
				024-Motor vehicle running expenses	3,900,000	3,900,000	
				025-Routine Maintenance of Assets	2,664,371	2,664,371	
				7-Administration Total	7,364,371	7,364,371	
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	1,150,000	1,150,000	
				015-Office supplies	480,000	480,000	480,000
				022-Food and rations	180,000	180,000	150,000
				024-Motor vehicle running expenses	1,810,000	1,810,000	3,808,462
				025-Routine Maintenance of Assets	1,261,563	1,261,563	3,000,000
				8-Financial Management and Audit Services Total	4,881,563	4,881,563	7,438,462
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	800,000	800,000	1,000,000
				015-Office supplies	120,000	120,000	766,912
				022-Food and rations	454,770	454,770	855,358
				024-Motor vehicle running expenses	202,000	202,000	1,199,700
				9-Human Resource Management Total	1,576,770	1,576,770	3,821,970
				<b>020-Management and Support Services Total</b>	<b>13,822,704</b>	<b>13,822,704</b>	<b>18,469,269</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	5,124,000	5,124,000	8,764,000
				015-Office supplies	812,200	812,200	780,000
				022-Food and rations	503,480	503,480	1,600,000
				024-Motor vehicle running expenses	8,164,700	8,164,700	18,162,760
				025-Routine Maintenance of Assets	10,781,696	10,781,696	16,470,000
				<b>3-Assets</b>			

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
052-1	172-Pu	1-Preven	3-A	002-Machinery and equipment other than transport equipment	1,580,102	1,580,102	6,200,000
		1-Preventive Policing Total			26,966,178	26,966,178	51,976,760
		4-Infrastructure and Asset Management					
		<b>2-Expense</b>					
		012-Internal travel					1,900,000
		022-Food and rations					150,000
		024-Motor vehicle running expenses					4,101,000
		025-Routine Maintenance of Assets					5,397,431
		4-Infrastructure and Asset Management Total					11,548,431
		2-Detective, Investigative and Prosecution Services					
		<b>2-Expense</b>					
		012-Internal travel		200,000	200,000		480,000
		022-Food and rations		269,938	269,938		600,000
		024-Motor vehicle running expenses		1,044,100	1,044,100		2,036,650
		025-Routine Maintenance of Assets		669,500	669,500		3,000,000
		<b>3-Assets</b>					
		002-Machinery and equipment other than transport equipment		387,484	387,484		
		2-Detective, Investigative and Prosecution Services Total		2,571,022	2,571,022		6,116,650
		3-Special Operations					
		<b>2-Expense</b>					
		012-Internal travel		1,800,000	1,800,000		2,600,000
		015-Office supplies		60,000	60,000		120,000
		022-Food and rations		230,006	230,006		600,000
		024-Motor vehicle running expenses		4,949,100	4,949,100		5,732,050
		025-Routine Maintenance of Assets		860,000	860,000		1,793,442
		<b>3-Assets</b>					
		002-Machinery and equipment other than transport equipment		1,300,000	1,300,000		1,102,398
		3-Special Operations Total		9,199,106	9,199,106		11,947,890
		<b>172-Public Safety and Security Services Total</b>		<b>38,736,306</b>	<b>38,736,306</b>		<b>81,589,731</b>
<b>052- Marine Police Station Total</b>					<b>52,559,010</b>	<b>52,559,010</b>	<b>100,059,000</b>
<b>053- PMS B Division</b>							
		<b>020-Management and Support Services</b>					
		1-Information and Communication Technology					
		<b>2-Expense</b>					
		015-Office supplies		513,330	513,330		
		<b>3-Assets</b>					
		002-Machinery and equipment other than transport equipment		462,666	462,666		
		1-Information and Communication Technology Total		975,996	975,996		
		7-Administration					
		<b>2-Expense</b>					
		012-Internal travel					500,000
		015-Office supplies		336,202	336,202		3,085,000
		022-Food and rations		13,278	13,278		1,290,940
		024-Motor vehicle running expenses					2,378,580
		025-Routine Maintenance of Assets		4,925,840	4,925,840		6,133,063
		<b>3-Assets</b>					
		002-Buildings other than dwellings		120,000	120,000		
		002-Machinery and equipment other than transport equipment					3,700,000
		7-Administration Total		5,395,320	5,395,320		17,087,583
		8-Financial Management and Audit Services					
		<b>2-Expense</b>					
		012-Internal travel		332,000	332,000		1,260,000
		015-Office supplies		620,506	620,506		490,250
		022-Food and rations		650,727	650,727		
		023-Other goods and services		200,000	200,000		
		024-Motor vehicle running expenses		4,501,834	4,501,834		3,827,600
		025-Routine Maintenance of Assets					2,500,000
		<b>3-Assets</b>					
		002-Machinery and equipment other than transport equipment					1,500,000
		8-Financial Management and Audit Services Total		6,305,067	6,305,067		9,577,850
		9-Human Resource Management					
		<b>2-Expense</b>					
		012-Internal travel		437,500	437,500		300,000

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
053- P	020-Mai	9-Human	2-Ex	015-Office supplies	1,069,854	1,069,854	1,002,067
				022-Food and rations	870,124	870,124	1,440,000
				024-Motor vehicle running expenses	393,386	393,386	
				9-Human Resource Management Total	2,770,864	2,770,864	2,742,067
				<b>020-Management and Support Services Total</b>	<b>15,447,247</b>	<b>15,447,247</b>	<b>29,407,500</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	1,060,000	1,060,000	1,200,000
				015-Office supplies	2,311,746	2,311,746	2,152,000
				022-Food and rations	1,135,630	1,135,630	1,270,000
				024-Motor vehicle running expenses	9,111,317	9,111,317	20,641,700
				025-Routine Maintenance of Assets	3,224,636	3,224,636	5,050,000
				1-Preventive Policing Total	16,843,329	16,843,329	30,313,700
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				015-Office supplies			500,000
				2-Detective, Investigative and Prosecution Services Total			500,000
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel	800,000	800,000	1,300,000
				015-Office supplies	1,808,283	1,808,283	4,900,703
				022-Food and rations	1,526,472	1,526,472	3,990,793
				024-Motor vehicle running expenses	14,861,665	14,861,665	23,392,104
				025-Routine Maintenance of Assets	203,544	203,544	4,220,200
				3-Special Operations Total	19,199,964	19,199,964	37,803,800
				<b>172-Public Safety and Security Services Total</b>	<b>36,043,293</b>	<b>36,043,293</b>	<b>68,617,500</b>
<b>053- PMS B Division Total</b>					<b>51,490,540</b>	<b>51,490,540</b>	<b>98,025,000</b>
<b>054- PMS C Division</b>							
				<b>020-Management and Support Services</b>			
				2-Planning, Monitoring and Evaluation			
				<b>2-Expense</b>			
				015-Office supplies	1,421,670	1,421,670	
				024-Motor vehicle running expenses	3,985,000	3,985,000	
				025-Routine Maintenance of Assets	4,290,000	4,290,000	
				2-Planning, Monitoring and Evaluation Total	9,696,670	9,696,670	
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel	840,000	840,000	1,240,000
				015-Office supplies			6,448,417
				022-Food and rations			5,800,000
				024-Motor vehicle running expenses			6,545,183
				025-Routine Maintenance of Assets			10,300,000
				7-Administration Total	840,000	840,000	30,333,600
				9-Human Resource Management			
				<b>2-Expense</b>			
				015-Office supplies	1,546,968	1,546,968	
				022-Food and rations	3,850,000	3,850,000	
				9-Human Resource Management Total	5,396,968	5,396,968	
				<b>020-Management and Support Services Total</b>	<b>15,933,638</b>	<b>15,933,638</b>	<b>30,333,600</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	1,000,000	-	2,900,000
				015-Office supplies	400,000	400,000	1,958,400
				022-Food and rations	1,085,202	1,085,202	1,900,000
				023-Other goods and services	200,000	200,000	400,000
				024-Motor vehicle running expenses	8,800,000	8,800,000	34,700,000
				025-Routine Maintenance of Assets	3,600,000	4,600,000	8,240,000
				1-Preventive Policing Total	15,085,202	15,085,202	50,098,400
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel	1,000,000	1,000,000	1,600,000
				015-Office supplies	1,528,086	1,528,086	1,100,000
				022-Food and rations	1,085,202	1,085,202	3,325,183
				024-Motor vehicle running expenses	15,000,000	15,000,000	6,754,817
				025-Routine Maintenance of Assets	3,480,000	3,480,000	7,900,000
				3-Special Operations Total	22,093,288	22,093,288	20,680,000
				<b>172-Public Safety and Security Services Total</b>	<b>37,178,490</b>	<b>37,178,490</b>	<b>70,778,400</b>

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>054- PMS C Division Total</b>					<b>53,112,128</b>	<b>53,112,128</b>	<b>101,112,000</b>
<b>055- PMS D Division</b>							
<b>020-Management and Support Services</b>							
2-Planning, Monitoring and Evaluation							
<b>2-Expense</b>							
012-Internal travel							
015-Office supplies							
022-Food and rations							
024-Motor vehicle running expenses							
025-Routine Maintenance of Assets							
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment							
2-Planning, Monitoring and Evaluation Total							
7-Administration							
<b>2-Expense</b>							
012-Internal travel							
015-Office supplies							
022-Food and rations							
023-Other goods and services							
024-Motor vehicle running expenses							
025-Routine Maintenance of Assets							
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment							
7-Administration Total							
<b>020-Management and Support Services Total</b>							
<b>172-Public Safety and Security Services</b>							
1-Preventive Policing							
<b>2-Expense</b>							
012-Internal travel							
015-Office supplies							
022-Food and rations							
023-Other goods and services							
024-Motor vehicle running expenses							
025-Routine Maintenance of Assets							
1-Preventive Policing Total							
4-Infrastructure and Asset Management							
<b>2-Expense</b>							
012-Internal travel							
015-Office supplies							
022-Food and rations							
023-Other goods and services							
024-Motor vehicle running expenses							
025-Routine Maintenance of Assets							
4-Infrastructure and Asset Management Total							
<b>172-Public Safety and Security Services Total</b>							
<b>055- PMS D Division Total</b>					<b>36,963,042</b>	<b>36,963,042</b>	<b>70,410,000</b>
<b>056- PMS E Division</b>							
<b>020-Management and Support Services</b>							
7-Administration							
<b>2-Expense</b>							
012-Internal travel							
015-Office supplies							
023-Other goods and services							
024-Motor vehicle running expenses							
025-Routine Maintenance of Assets							
7-Administration Total							
8-Financial Management and Audit Services							
<b>2-Expense</b>							
024-Motor vehicle running expenses							
8-Financial Management and Audit Services Total							
9-Human Resource Management							
<b>2-Expense</b>							
012-Internal travel							
015-Office supplies							
022-Food and rations							
025-Routine Maintenance of Assets							
9-Human Resource Management Total							

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
056- PM	<b>020-Management and Support Services Total</b>				<b>16,495,528</b>	<b>16,495,528</b>	<b>15,033,254</b>
	<b>172-Public Safety and Security Services</b>						
	1-Preventive Policing						
	<b>2-Expense</b>						
	012-Internal travel						2,500,000
	015-Office supplies						413,800
	024-Motor vehicle running expenses				6,204,565	6,204,565	6,479,580
	1-Preventive Policing Total				6,204,565	6,204,565	9,393,380
	3-Special Operations						
	<b>2-Expense</b>						
	012-Internal travel				2,367,000	2,367,000	5,500,000
	015-Office supplies						2,489,062
	022-Food and rations				3,200,000	3,200,000	7,000,000
	024-Motor vehicle running expenses				8,718,000	8,718,000	18,744,304
	025-Routine Maintenance of Assets						6,000,000
	<b>3-Assets</b>						
	002-Machinery and equipment other than transport equipment						6,250,000
	3-Special Operations Total				14,285,000	14,285,000	45,983,366
	<b>172-Public Safety and Security Services Total</b>				<b>20,489,565</b>	<b>20,489,565</b>	<b>55,376,746</b>
<b>056- PMS E Division Total</b>					<b>36,985,093</b>	<b>36,985,093</b>	<b>70,410,000</b>
	<b>057- South East Regional Police Headquarters</b>						
	<b>020-Management and Support Services</b>						
	1-Information and Communication Technology						
	<b>2-Expense</b>						
	012-Internal travel				300,000	500,000	4,480,000
	015-Office supplies				743,904	743,904	400,000
	022-Food and rations				115,989	115,989	
	024-Motor vehicle running expenses				610,470	610,470	1,968,480
	025-Routine Maintenance of Assets				300,000	100,000	2,000,000
	1-Information and Communication Technology Total				2,070,363	2,070,363	8,848,480
	2-Planning, Monitoring and Evaluation						
	<b>2-Expense</b>						
	012-Internal travel				220,000	367,968	800,000
	015-Office supplies				521,952	373,984	320,000
	022-Food and rations				115,989	115,989	
	024-Motor vehicle running expenses				463,957	463,957	984,240
	025-Routine Maintenance of Assets				347,968	347,968	
	2-Planning, Monitoring and Evaluation Total				1,669,866	1,669,866	2,104,240
	3-Cross Cutting Issues						
	<b>2-Expense</b>						
	012-Internal travel						1,600,000
	015-Office supplies						313,320
	022-Food and rations						930,712
	024-Motor vehicle running expenses						1,788,036
	3-Cross Cutting Issues Total						4,632,068
	7-Administration						
	<b>2-Expense</b>						
	012-Internal travel				879,947	879,947	1,120,000
	015-Office supplies				231,979	231,979	647,702
	022-Food and rations				231,979	231,979	2,499,000
	024-Motor vehicle running expenses				1,831,410	1,831,410	1,006,112
	7-Administration Total				3,175,315	3,175,315	5,272,814
	8-Financial Management and Audit Services						
	<b>2-Expense</b>						
	012-Internal travel				694,797	961,573	5,200,000
	015-Office supplies				614,744	347,968	768,000
	022-Food and rations				405,963	405,963	160,000
	024-Motor vehicle running expenses				1,465,128	1,465,128	1,148,280
	<b>3-Assets</b>						
	002-Machinery and equipment other than transport equipment						2,500,000
	8-Financial Management and Audit Services Total				3,180,632	3,180,632	9,776,280
	9-Human Resource Management						
	<b>2-Expense</b>						
	012-Internal travel				1,596,396	1,712,385	
	015-Office supplies				869,986	753,997	
	022-Food and rations				1,158,154	1,158,154	
	024-Motor vehicle running expenses				1,817,093	1,817,093	

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
057- Soc	020-Mana	9-Human Resource Management		Total	5,441,629	5,441,629	
				<b>020-Management and Support Services Total</b>	<b>15,537,805</b>	<b>15,537,805</b>	<b>30,633,882</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	2,450,000	3,518,857	27,920,000
				015-Office supplies	2,732,666	1,663,809	4,631,374
				022-Food and rations	1,318,306	1,318,306	1,986,420
				024-Motor vehicle running expenses	12,852,116	12,852,116	16,004,836
				025-Routine Maintenance of Assets			6,000,000
				1-Preventive Policing Total	19,353,088	19,353,088	56,542,630
				4-Infrastructure and Asset Management			
				<b>2-Expense</b>			
				012-Internal travel	200,000	3,587,863	100,000
				015-Office supplies	115,989	115,989	300,000
				022-Food and rations	173,984	173,984	106,896
				024-Motor vehicle running expenses	955,089	955,089	6,988,104
				025-Routine Maintenance of Assets	3,387,863	-	12,797,918
				4-Infrastructure and Asset Management Total	4,832,925	4,832,925	20,292,918
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel	1,858,778	5,241,094	11,854,400
				015-Office supplies	997,509	927,915	2,018,430
				016-Medical supplies	115,989	-	
				022-Food and rations	521,952	521,952	532,080
				024-Motor vehicle running expenses	4,059,626	1,659,626	11,581,224
				025-Routine Maintenance of Assets	5,659,626	4,862,893	7,301,840
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			1,055,284
				2-Detective, Investigative and Prosecution Services Total	13,213,480	13,213,480	34,343,258
				5-Road Traffic and Safety Services			
				<b>2-Expense</b>			
				012-Internal travel	1,500,000	1,615,989	1,600,000
				015-Office supplies	231,979	231,979	883,646
				016-Medical supplies	115,989	-	
				022-Food and rations	293,453	293,453	277,212
				024-Motor vehicle running expenses	3,679,679	3,679,679	7,983,280
				025-Routine Maintenance of Assets	1,159,893	1,159,893	1,856,320
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			1,547,000
				5-Road Traffic and Safety Services Total	6,980,993	6,980,993	14,147,458
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel	1,400,000	1,400,000	2,240,000
				015-Office supplies	168,544	168,544	
				022-Food and rations	649,758	649,758	710,620
				024-Motor vehicle running expenses	5,765,837	5,765,837	10,473,954
				025-Routine Maintenance of Assets			371,280
				3-Special Operations Total	7,984,139	7,984,139	13,795,854
				<b>172-Public Safety and Security Services Total</b>	<b>52,364,625</b>	<b>52,364,625</b>	<b>139,122,118</b>
<b>057- South East Regional Police Headquarters</b>				<b>Total</b>	<b>67,902,430</b>	<b>67,902,430</b>	<b>169,756,000</b>
<b>058 - Central West Regional Police Headquarters</b>				<b>020-Management and Support Services</b>			
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				012-Internal travel	133,440	133,440	500,000
				015-Office supplies	948,422	1,310,333	2,140,704
				022-Food and rations	344,720	344,720	810,200
				024-Motor vehicle running expenses	547,660	547,660	1,539,500
				025-Routine Maintenance of Assets			250,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			6,500,000
				1-Information and Communication Technology Total	1,974,242	2,336,153	11,740,404
				2-Planning, Monitoring and Evaluation			
				<b>2-Expense</b>			
				012-Internal travel	636,620	636,620	1,270,000

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
058 - C	020-Ma	2-Planning	2-Ex	015-Office supplies	207,944	207,944	1,829,400
				022-Food and rations	417,000	417,000	
				024-Motor vehicle running expenses	633,840	633,840	2,278,900
				025-Routine Maintenance of Assets			1,429,156
				2-Planning, Monitoring and Evaluation Total	1,895,404	1,895,404	6,807,456
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				015-Office supplies			444,000
				022-Food and rations			1,726,420
				024-Motor vehicle running expenses			1,955,366
				3-Cross Cutting Issues Total			4,125,786
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel	66,720	66,720	1,686,000
				015-Office supplies	288,564	288,564	2,731,000
				016-Medical supplies			500,000
				022-Food and rations	169,580	169,580	720,000
				024-Motor vehicle running expenses	489,834	489,834	4,922,000
				025-Routine Maintenance of Assets	3,420,506	2,627,667	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			632,000
				7-Administration Total	4,435,204	3,642,365	11,191,000
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	407,476	407,476	1,560,000
				015-Office supplies	762,668	762,668	2,172,790
				022-Food and rations	378,080	378,080	1,302,840
				024-Motor vehicle running expenses	795,525	795,525	713,044
				025-Routine Maintenance of Assets	504,014	2,890,139	820,900
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	1,000,800	403,100	575,700
				8-Financial Management and Audit Services Total	3,848,563	5,636,988	7,145,274
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	1,415,522	1,053,611	780,400
				015-Office supplies	1,075,523	2,079,937	
				016-Medical supplies	2,000,000	-	
				022-Food and rations	1,238,504	1,238,504	1,330,280
				024-Motor vehicle running expenses	1,650,355	1,650,355	1,284,434
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	187,650	187,650	
				9-Human Resource Management Total	7,567,554	6,210,057	3,395,114
				<b>020-Management and Support Services Total</b>	<b>19,720,967</b>	<b>19,720,967</b>	<b>44,405,034</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	2,100,568	2,100,568	4,370,000
				015-Office supplies	2,104,644	1,904,484	6,409,608
				022-Food and rations	582,410	582,410	1,684,000
				024-Motor vehicle running expenses	8,263,883	8,263,883	20,083,700
				025-Routine Maintenance of Assets	960,799	3,185,599	1,862,600
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	222,800	222,800	979,600
				1-Preventive Policing Total	14,235,104	16,259,744	35,389,508
				4-Infrastructure and Asset Management			
				<b>2-Expense</b>			
				025-Routine Maintenance of Assets			6,423,300
				4-Infrastructure and Asset Management Total			6,423,300
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel	2,266,256	1,084,756	3,667,000
				015-Office supplies	1,497,570	1,497,570	3,199,230
				022-Food and rations	367,243	367,243	849,400
				024-Motor vehicle running expenses	4,953,029	4,953,029	9,943,270
				025-Routine Maintenance of Assets	611,811	611,811	

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### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
058 - C	172-Put	2-Detectiv		<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	439,240	-	942,000
				2-Detective, Investigative and Prosecution Services Total	10,135,149	8,514,409	18,600,900
				5-Road Traffic and Safety Services			
				<b>2-Expense</b>			
				012-Internal travel	2,699,380	2,699,380	5,420,000
				015-Office supplies	570,117	1,751,617	1,477,000
				024-Motor vehicle running expenses	5,328,460	5,328,460	14,548,000
				025-Routine Maintenance of Assets	349,410	349,410	3,111,500
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	2,224,800	-	4,370,700
				5-Road Traffic and Safety Services Total	11,172,167	10,128,867	28,927,200
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel	856,240	856,240	1,160,000
				015-Office supplies	708,324	1,347,724	2,971,300
				022-Food and rations	1,530,251	1,530,251	3,596,500
				024-Motor vehicle running expenses	7,433,831	7,433,831	16,280,560
				025-Routine Maintenance of Assets	2,110,401	2,110,401	12,001,698
				3-Special Operations Total	12,639,047	13,278,447	36,010,058
				<b>172-Public Safety and Security Services Total</b>	<b>48,181,467</b>	<b>48,181,467</b>	<b>125,350,966</b>
				<b>058 - Central West Regional Police Headquarters Total</b>	<b>67,902,434</b>	<b>67,902,434</b>	<b>169,756,000</b>
				<b>059- Luchenza Police Station</b>			
				<b>020-Management and Support Services</b>			
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				015-Office supplies			1,766,382
				1-Information and Communication Technology Total			1,766,382
				2-Planning, Monitoring and Evaluation			
				<b>2-Expense</b>			
				012-Internal travel			960,000
				015-Office supplies			1,425,727
				2-Planning, Monitoring and Evaluation Total			2,385,727
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				024-Motor vehicle running expenses			1,298,650
				025-Routine Maintenance of Assets			701,864
				3-Cross Cutting Issues Total			2,000,514
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel			800,000
				015-Office supplies	1,200,000	1,200,000	4,425,210
				024-Motor vehicle running expenses			1,939,031
				025-Routine Maintenance of Assets	4,996,203	4,996,203	
				7-Administration Total	6,196,203	6,196,203	7,164,241
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	706,000	706,000	2,160,000
				015-Office supplies	543,729	543,729	
				024-Motor vehicle running expenses			2,630,000
				9-Human Resource Management Total	1,249,729	1,249,729	4,790,000
				<b>020-Management and Support Services Total</b>	<b>7,445,932</b>	<b>7,445,932</b>	<b>18,106,864</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	2,650,000	2,650,000	
				015-Office supplies	2,100,000	2,100,000	2,280,000
				022-Food and rations			2,580,000
				024-Motor vehicle running expenses	6,300,000	6,300,000	4,822,776
				025-Routine Maintenance of Assets			2,000,000
				1-Preventive Policing Total	11,050,000	11,050,000	11,682,776
				4-Infrastructure and Asset Management			
				<b>2-Expense</b>			
				024-Motor vehicle running expenses			2,630,000
				025-Routine Maintenance of Assets			2,970,000
				4-Infrastructure and Asset Management Total			5,600,000
				2-Detective, Investigative and Prosecution Services			

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
059- Li	172-Put	2-Detectiv		<b>2-Expense</b>			
				012-Internal travel	1,750,000	1,750,000	3,180,000
				015-Office supplies	450,000	450,000	550,000
				022-Food and rations			612,000
				024-Motor vehicle running expenses	1,800,000	1,800,000	4,975,680
				025-Routine Maintenance of Assets			2,200,000
				2-Detective, Investigative and Prosecution Services Total	4,000,000	4,000,000	11,517,680
				5-Road Traffic and Safety Services			
				<b>2-Expense</b>			
				012-Internal travel	2,100,000	2,100,000	1,470,000
				015-Office supplies	1,890,507	1,890,507	1,899,000
				024-Motor vehicle running expenses	4,800,000	4,800,000	2,788,680
				025-Routine Maintenance of Assets	1,000,000	1,000,000	1,950,000
				5-Road Traffic and Safety Services Total	9,790,507	9,790,507	8,107,680
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel	1,900,000	1,900,000	720,000
				015-Office supplies	800,000	800,000	750,000
				024-Motor vehicle running expenses			5,588,000
				3-Special Operations Total	2,700,000	2,700,000	7,058,000
				<b>172-Public Safety and Security Services Total</b>	<b>27,540,507</b>	<b>27,540,507</b>	<b>43,966,136</b>
<b>059- Luchenza Police Station Total</b>					<b>34,986,439</b>	<b>34,986,439</b>	<b>62,073,000</b>
<b>060- Jenda Police Station</b>							
				<b>020-Management and Support Services</b>			
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				015-Office supplies			420,000
				023-Other goods and services			570,000
				024-Motor vehicle running expenses			730,000
				025-Routine Maintenance of Assets			1,000,000
				1-Information and Communication Technology Total			2,720,000
				2-Planning, Monitoring and Evaluation			
				<b>2-Expense</b>			
				015-Office supplies	315,208	315,208	2,200,000
				024-Motor vehicle running expenses	866,627	866,627	400,000
				2-Planning, Monitoring and Evaluation Total	1,181,835	1,181,835	2,600,000
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				015-Office supplies			1,150,000
				022-Food and rations			250,000
				023-Other goods and services			250,000
				024-Motor vehicle running expenses			500,000
				3-Cross Cutting Issues Total			2,150,000
				7-Administration			
				<b>2-Expense</b>			
				015-Office supplies	661,500	661,500	4,767,500
				023-Other goods and services	21,000	21,000	778,000
				024-Motor vehicle running expenses	1,128,960	1,128,960	1,083,500
				025-Routine Maintenance of Assets	2,540,579	2,540,579	4,328,000
				7-Administration Total	4,352,039	4,352,039	10,957,000
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				015-Office supplies	263,235	263,235	
				024-Motor vehicle running expenses	369,264	369,264	
				025-Routine Maintenance of Assets	894,600	894,600	
				8-Financial Management and Audit Services Total	1,527,099	1,527,099	
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	63,000	63,000	
				015-Office supplies	1,255,365	1,255,365	2,554,601
				022-Food and rations	620,730	620,730	
				023-Other goods and services	94,500	94,500	800,000
				024-Motor vehicle running expenses	216,384	216,384	1,496,800
				9-Human Resource Management Total	2,249,979	2,249,979	4,851,401
				<b>020-Management and Support Services Total</b>	<b>9,310,952</b>	<b>9,310,952</b>	<b>23,278,401</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	63,000	63,000	

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
060- Jc	172-Put	1-Preventi	2-Ex	015-Office supplies	1,861,500	1,861,500	6,519,202
				022-Food and rations	514,504	514,504	500,000
				023-Other goods and services	637,500	637,500	3,148,500
				024-Motor vehicle running expenses	7,629,155	7,629,155	7,400,000
		1-Preventive Policing Total			10,705,659	10,705,659	17,567,702
		2-Detective, Investigative and Prosecution Services					
		<b>2-Expense</b>					
		012-Internal travel			802,500	802,500	
		015-Office supplies			700,659	700,659	4,622,800
		022-Food and rations			42,000	42,000	200,000
		023-Other goods and services			651,000	651,000	2,205,012
		024-Motor vehicle running expenses			3,679,738	3,679,738	4,313,400
		025-Routine Maintenance of Assets			1,974,503	1,974,503	
		2-Detective, Investigative and Prosecution Services Total			7,850,400	7,850,400	11,341,212
		5-Road Traffic and Safety Services					
		<b>2-Expense</b>					
		015-Office supplies			252,000	252,000	1,590,000
		022-Food and rations					300,000
		023-Other goods and services			105,000	105,000	800,000
		024-Motor vehicle running expenses			917,250	917,250	1,800,000
		5-Road Traffic and Safety Services Total			1,274,250	1,274,250	4,490,000
		3-Special Operations					
		<b>2-Expense</b>					
		015-Office supplies			204,750	204,750	2,219,410
		022-Food and rations			214,923	214,923	500,000
		023-Other goods and services			126,000	126,000	1,744,000
		024-Motor vehicle running expenses			1,349,585	1,349,585	6,212,275
		3-Special Operations Total			1,895,258	1,895,258	10,675,685
		<b>172-Public Safety and Security Services Total</b>			<b>21,725,567</b>	<b>21,725,567</b>	<b>44,074,599</b>
<b>060- Jenda Police Station Total</b>					<b>31,036,519</b>	<b>31,036,519</b>	<b>67,353,000</b>
<b>061- Lumbadzi Police Station</b>							
		<b>020-Management and Support Services</b>					
		1-Information and Communication Technology					
		<b>2-Expense</b>					
		012-Internal travel					1,390,000
		015-Office supplies					1,657,500
		022-Food and rations					400,000
		024-Motor vehicle running expenses					1,633,467
		025-Routine Maintenance of Assets					879,029
		1-Information and Communication Technology Total					5,959,996
		2-Planning, Monitoring and Evaluation					
		<b>2-Expense</b>					
		012-Internal travel			210,000	210,000	
		015-Office supplies			424,018	474,018	
		022-Food and rations			437,565	137,565	
		024-Motor vehicle running expenses			4,531,370	4,893,870	
		2-Planning, Monitoring and Evaluation Total			5,602,953	5,715,453	
		3-Cross Cutting Issues					
		<b>2-Expense</b>					
		015-Office supplies					1,704,270
		022-Food and rations					100,000
		024-Motor vehicle running expenses					4,231,844
		<b>3-Assets</b>					
		002-Machinery and equipment other than transport equipment					1,700,000
		3-Cross Cutting Issues Total					7,736,114
		7-Administration					
		<b>2-Expense</b>					
		012-Internal travel			157,500	157,500	
		015-Office supplies			262,500	262,500	
		7-Administration Total			420,000	420,000	
		9-Human Resource Management					
		<b>2-Expense</b>					
		012-Internal travel			367,500	367,500	
		015-Office supplies			962,565	857,565	
		022-Food and rations					1,742,190
		024-Motor vehicle running expenses			2,100,000	2,200,326	100,000
		025-Routine Maintenance of Assets			120,438	120,438	
		9-Human Resource Management Total			3,550,503	3,545,829	1,842,190

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
061- Lun	<b>020-Management and Support Services Total</b>				<b>9,573,456</b>	<b>9,681,282</b>	<b>15,538,300</b>
	<b>172-Public Safety and Security Services</b>						
	1-Preventive Policing						
	<b>2-Expense</b>						
	012-Internal travel			420,000	420,000		1,400,000
	015-Office supplies			310,764	-		2,715,000
	022-Food and rations			330,438	110,438		2,550,000
	024-Motor vehicle running expenses			8,238,186	8,307,186		12,410,016
	025-Routine Maintenance of Assets			1,365,000	1,465,000		2,000,000
	1-Preventive Policing Total			10,664,388	10,302,624		21,075,016
	4-Infrastructure and Asset Management						
	<b>2-Expense</b>						
	012-Internal travel						740,000
	024-Motor vehicle running expenses						1,343,600
	025-Routine Maintenance of Assets						1,000,000
	4-Infrastructure and Asset Management Total						3,083,600
	2-Detective, Investigative and Prosecution Services						
	<b>2-Expense</b>						
	012-Internal travel			2,961,723	2,961,723		720,000
	015-Office supplies			1,139,867	1,543,805		1,125,000
	022-Food and rations			343,350	343,350		
	024-Motor vehicle running expenses			2,393,972	2,443,972		4,444,901
	025-Routine Maintenance of Assets			514,787	514,787		1,800,000
	2-Detective, Investigative and Prosecution Services Total			7,353,699	7,807,637		8,089,901
	5-Road Traffic and Safety Services						
	<b>2-Expense</b>						
	012-Internal travel						200,000
	015-Office supplies			2,047,500	1,847,500		437,500
	022-Food and rations			1,397,478	1,397,478		1,000,000
	024-Motor vehicle running expenses						2,384,467
	025-Routine Maintenance of Assets						3,000,000
	5-Road Traffic and Safety Services Total			3,444,978	3,244,978		7,021,967
	3-Special Operations						
	<b>2-Expense</b>						
	012-Internal travel						890,000
	015-Office supplies						150,000
	022-Food and rations						1,558,000
	024-Motor vehicle running expenses						3,166,215
	025-Routine Maintenance of Assets						1,500,000
	3-Special Operations Total						7,264,215
	<b>172-Public Safety and Security Services Total</b>				<b>21,463,065</b>	<b>21,355,239</b>	<b>46,534,700</b>
<b>061- Lumbadzi Police Station Total</b>					<b>31,036,521</b>	<b>31,036,521</b>	<b>62,073,000</b>
<b>062 - Monkey Bay Police Station</b>							
	<b>020-Management and Support Services</b>						
	7-Administration						
	<b>2-Expense</b>						
	012-Internal travel			100,000	100,000		2,950,000
	015-Office supplies			2,227,620	2,227,620		6,050,000
	022-Food and rations						2,780,000
	024-Motor vehicle running expenses			284,892	284,892		7,043,400
	025-Routine Maintenance of Assets						2,000,000
	<b>3-Assets</b>						
	002-Machinery and equipment other than transport equipment						2,100,000
	7-Administration Total			2,612,512	2,612,512		22,923,400
	<b>020-Management and Support Services Total</b>				<b>2,612,512</b>	<b>2,612,512</b>	<b>22,923,400</b>
	<b>172-Public Safety and Security Services</b>						
	1-Preventive Policing						
	<b>2-Expense</b>						
	012-Internal travel						3,300,000
	015-Office supplies						8,240,000
	022-Food and rations						4,975,000
	024-Motor vehicle running expenses						16,639,600
	025-Routine Maintenance of Assets						7,400,000
	<b>3-Assets</b>						
	002-Machinery and equipment other than transport equipment						600,000
	1-Preventive Policing Total						41,154,600
	2-Detective, Investigative and Prosecution Services						

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
062 - N	172-Put	2-Detectiv		<b>2-Expense</b>			
				015-Office supplies	1,078,739	1,078,739	
				016-Medical supplies	200,000	200,000	
				022-Food and rations	6,400,000	6,400,000	
				024-Motor vehicle running expenses	15,915,458	15,915,458	
				2-Detective, Investigative and Prosecution Services Total	23,594,197	23,594,197	
				5-Road Traffic and Safety Services			
				<b>2-Expense</b>			
				023-Other goods and services	400,000	400,000	
				025-Routine Maintenance of Assets	3,646,804	3,646,804	
				5-Road Traffic and Safety Services Total	4,046,804	4,046,804	
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel	300,000	300,000	
				022-Food and rations	416,290	416,290	
				024-Motor vehicle running expenses	2,700,000	2,700,000	
				3-Special Operations Total	3,416,290	3,416,290	
				<b>172-Public Safety and Security Services Total</b>	<b>31,057,291</b>	<b>31,057,291</b>	<b>41,154,600</b>
<b>062 - Monkey Bay Police Station Total</b>					<b>33,669,803</b>	<b>33,669,803</b>	<b>64,078,000</b>
<b>063 - Liwonde Police Station</b>							
				<b>020-Management and Support Services</b>			
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				015-Office supplies			792,000
				1-Information and Communication Technology Total			792,000
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				012-Internal travel			400,000
				015-Office supplies			500,000
				022-Food and rations			1,222,340
				023-Other goods and services			500,000
				3-Cross Cutting Issues Total			2,622,340
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel			1,000,000
				015-Office supplies	800,000	800,000	800,000
				022-Food and rations			300,000
				023-Other goods and services	100,000	100,000	
				024-Motor vehicle running expenses			2,145,000
				025-Routine Maintenance of Assets	600,000	600,000	
				7-Administration Total	1,500,000	1,500,000	4,245,000
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	750,000	750,000	1,147,500
				015-Office supplies			800,000
				022-Food and rations			290,000
				024-Motor vehicle running expenses			3,830,106
				025-Routine Maintenance of Assets			1,200,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			4,296,454
				8-Financial Management and Audit Services Total	750,000	750,000	11,564,060
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	400,000	400,000	
				015-Office supplies	850,000	850,000	
				9-Human Resource Management Total	1,250,000	1,250,000	
				<b>020-Management and Support Services Total</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>19,223,400</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	100,000	100,000	800,000
				015-Office supplies	2,000,000	2,000,000	2,755,000
				022-Food and rations			1,500,000
				024-Motor vehicle running expenses	12,400,000	12,400,000	11,866,350
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			300,000
				1-Preventive Policing Total	14,500,000	14,500,000	17,221,350

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
063 - L	172-Put	2-Detective,		Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel	700,000	700,000	1,595,000
				015-Office supplies			545,000
				016-Medical supplies	400,000	400,000	
				022-Food and rations			200,000
				024-Motor vehicle running expenses			5,250,000
				025-Routine Maintenance of Assets			2,000,000
				2-Detective, Investigative and Prosecution Services Total	1,100,000	1,100,000	9,590,000
		5-Road Traffic and Safety Services					
				<b>2-Expense</b>			
				012-Internal travel	400,000	400,000	1,200,000
				015-Office supplies			1,280,000
				022-Food and rations			290,000
				024-Motor vehicle running expenses	5,000,000	5,000,000	7,459,470
				025-Routine Maintenance of Assets			5,276,280
				5-Road Traffic and Safety Services Total	5,400,000	5,400,000	15,505,750
		3-Special Operations					
				<b>2-Expense</b>			
				012-Internal travel	150,000	150,000	
				015-Office supplies	600,000	600,000	
				022-Food and rations	647,734	647,734	
				024-Motor vehicle running expenses			2,537,500
				025-Routine Maintenance of Assets	7,761,044	7,761,044	
				3-Special Operations Total	9,158,778	9,158,778	2,537,500
				<b>172-Public Safety and Security Services Total</b>	<b>30,158,778</b>	<b>30,158,778</b>	<b>44,854,600</b>
<b>063 - Liwonde Police Station Total</b>					<b>33,658,778</b>	<b>33,658,778</b>	<b>64,078,000</b>
<b>064 - Kasiya Police Station</b>							
		<b>020-Management and Support Services</b>					
		1-Information and Communication Technology					
				<b>2-Expense</b>			
				015-Office supplies	73,500	73,500	
				024-Motor vehicle running expenses	182,020	182,020	
				1-Information and Communication Technology Total	255,520	255,520	
		2-Planning, Monitoring and Evaluation					
				<b>2-Expense</b>			
				012-Internal travel	70,000	-	
				015-Office supplies	70,000	70,000	
				024-Motor vehicle running expenses	155,586	155,586	
				2-Planning, Monitoring and Evaluation Total	295,586	225,586	
		7-Administration					
				<b>2-Expense</b>			
				012-Internal travel			412,000
				015-Office supplies			2,669,659
				022-Food and rations			336,000
				024-Motor vehicle running expenses			7,807,873
				025-Routine Maintenance of Assets			5,186,672
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			2,000,000
				7-Administration Total			18,412,204
		8-Financial Management and Audit Services					
				<b>2-Expense</b>			
				012-Internal travel	147,000	-	
				015-Office supplies	3,249,800	3,249,800	
				022-Food and rations	245,000	245,000	
				024-Motor vehicle running expenses	1,453,900	1,453,900	
				025-Routine Maintenance of Assets	1,100,000	1,100,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment		910,000	
				8-Financial Management and Audit Services Total	6,195,700	6,958,700	
		9-Human Resource Management					
				<b>2-Expense</b>			
				012-Internal travel	112,000	-	50,000
				015-Office supplies	74,300	74,300	252,500
				022-Food and rations	241,171	241,171	
				024-Motor vehicle running expenses	1,693,301	1,693,301	390,896
				9-Human Resource Management Total	2,120,772	2,008,772	693,396

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### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
064 - Ka	<b>020-Management and Support Services Total</b>				<b>8,867,578</b>	<b>9,448,578</b>	<b>19,105,600</b>
	<b>172-Public Safety and Security Services</b>						
	1-Preventive Policing						
	<b>2-Expense</b>						
				012-Internal travel	525,000	525,000	610,000
				015-Office supplies	420,000	420,000	3,934,841
				022-Food and rations	868,000	868,000	864,000
				024-Motor vehicle running expenses	4,760,000	4,760,000	10,835,566
				025-Routine Maintenance of Assets			4,597,928
	<b>3-Assets</b>						
				002-Machinery and equipment other than transport equipment			5,201,800
	1-Preventive Policing Total				6,573,000	6,573,000	26,044,135
	2-Detective, Investigative and Prosecution Services						
	<b>2-Expense</b>						
				012-Internal travel	610,000	610,000	
				015-Office supplies	350,000	350,000	
				022-Food and rations	700,600	700,600	
				024-Motor vehicle running expenses	6,050,360	6,050,360	
	2-Detective, Investigative and Prosecution Services Total				7,710,960	7,710,960	
	5-Road Traffic and Safety Services						
	<b>2-Expense</b>						
				012-Internal travel	84,000	-	
				015-Office supplies	857,500	857,500	600,000
				016-Medical supplies			840,000
				024-Motor vehicle running expenses	671,013	671,013	2,437,367
				025-Routine Maintenance of Assets	700,000	700,000	2,800,000
	<b>3-Assets</b>						
				002-Machinery and equipment other than transport equipment			2,347,400
	5-Road Traffic and Safety Services Total				2,312,513	2,228,513	9,024,767
	3-Special Operations						
	<b>2-Expense</b>						
				012-Internal travel	497,000	-	544,000
				015-Office supplies			500,000
				024-Motor vehicle running expenses	2,000,000	2,000,000	7,898,498
				025-Routine Maintenance of Assets	1,597,540	1,597,540	
	3-Special Operations Total				4,094,540	3,597,540	8,942,498
	<b>172-Public Safety and Security Services Total</b>				<b>20,691,013</b>	<b>20,110,013</b>	<b>44,011,400</b>
<b>064 - Kasiya Police Station Total</b>					<b>29,558,591</b>	<b>29,558,591</b>	<b>63,117,000</b>
<b>065 - Makanjira Police Station</b>							
	<b>020-Management and Support Services</b>						
	1-Information and Communication Technology						
	<b>2-Expense</b>						
				012-Internal travel	194,537	194,537	
				015-Office supplies	700,200	700,200	
	1-Information and Communication Technology Total				894,737	894,737	
	2-Planning, Monitoring and Evaluation						
	<b>2-Expense</b>						
				012-Internal travel	1,283,000	1,283,000	
				015-Office supplies	700,000	700,000	
				022-Food and rations	215,000	215,000	
				024-Motor vehicle running expenses	1,666,944	1,666,944	
	2-Planning, Monitoring and Evaluation Total				3,864,944	3,864,944	
	7-Administration						
	<b>2-Expense</b>						
				012-Internal travel	991,181	991,181	2,450,000
				015-Office supplies	1,079,945	1,079,945	5,300,000
				022-Food and rations	288,046	288,046	1,550,000
				024-Motor vehicle running expenses	886,638	886,638	5,875,400
				025-Routine Maintenance of Assets			1,000,000
	<b>3-Assets</b>						
				002-Machinery and equipment other than transport equipment			2,148,000
	7-Administration Total				3,245,810	3,245,810	18,323,400
	9-Human Resource Management						
	<b>2-Expense</b>						
				012-Internal travel	20,000	20,000	
				015-Office supplies	85,819	85,819	

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
065 - M	020-Ma	9-Human	2-Ex	022-Food and rations	49,912	49,912	
				024-Motor vehicle running expenses	157,634	157,634	
				9-Human Resource Management Total	313,365	313,365	
				<b>020-Management and Support Services Total</b>	<b>8,318,856</b>	<b>8,318,856</b>	<b>18,323,400</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	4,250,776	4,250,776	2,900,000
				015-Office supplies	3,607,066	3,607,066	8,490,000
				022-Food and rations	1,273,162	1,273,162	6,450,000
				024-Motor vehicle running expenses	9,441,594	9,441,594	18,100,000
				025-Routine Maintenance of Assets	179,688	179,688	9,214,600
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			600,000
				1-Preventive Policing Total	18,752,286	18,752,286	45,754,600
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel	550,000	550,000	
				015-Office supplies	890,000	890,000	
				022-Food and rations	150,000	150,000	
				024-Motor vehicle running expenses	857,628	857,628	
				2-Detective, Investigative and Prosecution Services Total	2,447,628	2,447,628	
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel	246,000	246,000	
				015-Office supplies	524,250	524,250	
				024-Motor vehicle running expenses	747,500	747,500	
				3-Special Operations Total	1,517,750	1,517,750	
				<b>172-Public Safety and Security Services Total</b>	<b>22,717,664</b>	<b>22,717,664</b>	<b>45,754,600</b>
<b>065 - Makanjira Police Station Total</b>					<b>31,036,520</b>	<b>31,036,520</b>	<b>64,078,000</b>
<b>066 - Kafukule Police Station</b>							
				<b>020-Management and Support Services</b>			
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				012-Internal travel			60,000
				015-Office supplies			780,000
				024-Motor vehicle running expenses			480,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			480,000
				1-Information and Communication Technology Total			1,800,000
				2-Planning, Monitoring and Evaluation			
				<b>2-Expense</b>			
				015-Office supplies	315,211	315,211	
				024-Motor vehicle running expenses	866,627	866,627	
				2-Planning, Monitoring and Evaluation Total	1,181,838	1,181,838	
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				015-Office supplies			852,000
				024-Motor vehicle running expenses			620,000
				3-Cross Cutting Issues Total			1,472,000
				7-Administration			
				<b>2-Expense</b>			
				015-Office supplies	661,500	661,500	1,712,000
				023-Other goods and services	21,000	21,000	
				024-Motor vehicle running expenses	1,128,960	1,128,960	830,100
				025-Routine Maintenance of Assets	2,540,579	2,540,579	
				7-Administration Total	4,352,039	4,352,039	2,542,100
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				015-Office supplies	263,235	263,235	432,000
				024-Motor vehicle running expenses	369,264	369,264	492,120
				025-Routine Maintenance of Assets	894,600	894,600	1,800,000
				8-Financial Management and Audit Services Total	1,527,099	1,527,099	2,724,120
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	63,000	63,000	456,000
				015-Office supplies	1,255,365	1,255,365	1,273,170

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### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
066 - K	020-Mai	9-Human	2-Ex	022-Food and rations	620,730	620,730	1,418,340
				023-Other goods and services	94,500	94,500	
				024-Motor vehicle running expenses	216,384	216,384	264,000
				9-Human Resource Management Total	2,249,979	2,249,979	3,411,510
				<b>020-Management and Support Services Total</b>	<b>9,310,955</b>	<b>9,310,955</b>	<b>11,949,730</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	63,000	63,000	2,673,000
				015-Office supplies	1,861,500	1,861,500	5,789,280
				022-Food and rations	514,501	514,501	900,000
				023-Other goods and services	637,500	637,500	540,000
				024-Motor vehicle running expenses	7,629,155	7,629,155	12,357,070
				025-Routine Maintenance of Assets			1,632,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			1,500,000
				1-Preventive Policing Total	10,705,656	10,705,656	25,391,350
				4-Infrastructure and Asset Management			
				<b>2-Expense</b>			
				012-Internal travel			810,000
				015-Office supplies			1,020,000
				024-Motor vehicle running expenses			864,000
				025-Routine Maintenance of Assets			3,372,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			919,370
				4-Infrastructure and Asset Management Total			6,985,370
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel	802,500	802,500	1,464,000
				015-Office supplies	700,659	700,659	1,335,000
				022-Food and rations	42,000	42,000	
				023-Other goods and services	651,000	651,000	424,500
				024-Motor vehicle running expenses	3,679,738	3,679,738	6,382,220
				025-Routine Maintenance of Assets	1,974,503	1,974,503	3,439,830
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			900,000
				2-Detective, Investigative and Prosecution Services Total	7,850,400	7,850,400	13,945,550
				5-Road Traffic and Safety Services			
				<b>2-Expense</b>			
				015-Office supplies	252,000	252,000	360,000
				023-Other goods and services	105,000	105,000	
				024-Motor vehicle running expenses	917,250	917,250	984,000
				5-Road Traffic and Safety Services Total	1,274,250	1,274,250	1,344,000
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel			384,000
				015-Office supplies	204,750	204,750	360,000
				022-Food and rations	214,923	214,923	
				023-Other goods and services	126,000	126,000	
				024-Motor vehicle running expenses	1,349,585	1,349,585	2,757,000
				3-Special Operations Total	1,895,258	1,895,258	3,501,000
				<b>172-Public Safety and Security Services Total</b>	<b>21,725,564</b>	<b>21,725,564</b>	<b>51,167,270</b>
				<b>066 - Kafukule Police Station Total</b>	<b>31,036,519</b>	<b>31,036,519</b>	<b>63,117,000</b>
				<b>067 - Soche Police Station</b>			
				<b>020-Management and Support Services</b>			
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				015-Office supplies			220,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	340,000	340,000	
				1-Information and Communication Technology Total	340,000	340,000	220,000
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel	400,000	400,000	346,000
				015-Office supplies			485,000

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### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
067 - S	020-Mai	7-Adminis	2-Ex	022-Food and rations			3,750,000
				024-Motor vehicle running expenses	240,819	240,819	761,700
				025-Routine Maintenance of Assets	2,000,000	2,000,000	6,780,800
				7-Administration Total	2,640,819	2,640,819	12,123,500
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	220,000	220,000	160,000
				015-Office supplies			2,690,071
				022-Food and rations			175,000
				024-Motor vehicle running expenses	1,200,000	1,200,000	2,979,509
				025-Routine Maintenance of Assets			500,000
				8-Financial Management and Audit Services Total	1,420,000	1,420,000	6,504,580
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	340,000	340,000	
				015-Office supplies	600,000	600,000	87,020
				022-Food and rations	500,000	500,000	
				024-Motor vehicle running expenses	826,758	826,758	
				9-Human Resource Management Total	2,266,758	2,266,758	87,020
				<b>020-Management and Support Services Total</b>	<b>6,667,577</b>	<b>6,667,577</b>	<b>18,935,100</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	2,000,000	2,000,000	2,426,000
				015-Office supplies	4,700,000	4,700,000	2,051,275
				018-Education supplies			750,000
				022-Food and rations	500,000	500,000	
				024-Motor vehicle running expenses	7,600,000	7,600,000	12,561,350
				025-Routine Maintenance of Assets			200,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	80,000	80,000	
				1-Preventive Policing Total	14,880,000	14,880,000	17,988,625
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel	300,000	300,000	2,035,000
				015-Office supplies	800,000	800,000	2,389,487
				016-Medical supplies	300,000	300,000	
				024-Motor vehicle running expenses	1,311,013	1,311,013	1,947,320
				025-Routine Maintenance of Assets			2,345,418
				2-Detective, Investigative and Prosecution Services Total	2,711,013	2,711,013	8,717,225
				5-Road Traffic and Safety Services			
				<b>2-Expense</b>			
				012-Internal travel			250,000
				015-Office supplies	900,000	900,000	1,545,000
				016-Medical supplies	300,000	300,000	
				022-Food and rations	400,000	400,000	
				024-Motor vehicle running expenses	2,500,000	2,500,000	6,290,500
				025-Routine Maintenance of Assets			2,500,000
				5-Road Traffic and Safety Services Total	4,100,000	4,100,000	10,585,500
				3-Special Operations			
				<b>2-Expense</b>			
				012-Internal travel			1,800,000
				015-Office supplies	800,000	800,000	800,000
				024-Motor vehicle running expenses	400,000	400,000	3,090,550
				025-Routine Maintenance of Assets			1,200,000
				3-Special Operations Total	1,200,000	1,200,000	6,890,550
				<b>172-Public Safety and Security Services Total</b>	<b>22,891,013</b>	<b>22,891,013</b>	<b>44,181,900</b>
<b>067 - Soche Police Station Total</b>					<b>29,558,590</b>	<b>29,558,590</b>	<b>63,117,000</b>
<b>068 - Masambanjati Police Station</b>							
				<b>020-Management and Support Services</b>			
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				012-Internal travel	310,000	310,000	
				015-Office supplies	160,000	160,000	2,380,000
				022-Food and rations	40,000	40,000	
				024-Motor vehicle running expenses	132,000	132,000	1,931,000
				<b>3-Assets</b>			

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
068 -	020-Ma	1-Infome	3-A	002-Machinery and equipment other than transport equipment			2,700,000
				1-Information and Communication Technology Total	642,000	642,000	7,011,000
				2-Planning, Monitoring and Evaluation			
				<b>2-Expense</b>			
				012-Internal travel	650,000	650,000	
				015-Office supplies	1,055,000	1,055,000	
				022-Food and rations	516,172	516,172	
				024-Motor vehicle running expenses	2,026,000	2,026,000	
				2-Planning, Monitoring and Evaluation Total	4,247,172	4,247,172	
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				015-Office supplies			320,960
				022-Food and rations			930,170
				024-Motor vehicle running expenses			1,271,310
				3-Cross Cutting Issues Total			2,522,440
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel	290,000	290,000	
				015-Office supplies	250,000	250,000	120,000
				022-Food and rations	30,000	30,000	1,622,340
				024-Motor vehicle running expenses	300,000	300,000	1,585,720
				025-Routine Maintenance of Assets	1,433,000	1,433,000	
				7-Administration Total	2,303,000	2,303,000	3,328,060
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	736,000	736,000	480,000
				015-Office supplies	10,000	10,000	300,000
				022-Food and rations	170,000	170,000	
				024-Motor vehicle running expenses	1,930,405	1,930,405	1,093,600
				025-Routine Maintenance of Assets	1,029,000	1,029,000	3,000,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			1,200,000
				8-Financial Management and Audit Services Total	3,875,405	3,875,405	6,073,600
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	80,000	80,000	
				024-Motor vehicle running expenses	20,000	20,000	
				9-Human Resource Management Total	100,000	100,000	
				<b>020-Management and Support Services Total</b>	<b>11,167,577</b>	<b>11,167,577</b>	<b>18,935,100</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel	880,000	880,000	3,840,000
				015-Office supplies	1,350,000	1,350,000	2,760,000
				022-Food and rations	580,000	580,000	
				024-Motor vehicle running expenses	7,096,000	7,096,000	8,147,320
				025-Routine Maintenance of Assets			4,800,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			1,200,000
				1-Preventive Policing Total	9,906,000	9,906,000	20,747,320
				4-Infrastructure and Asset Management			
				<b>2-Expense</b>			
				025-Routine Maintenance of Assets			4,840,740
				4-Infrastructure and Asset Management Total			4,840,740
				2-Detective, Investigative and Prosecution Services			
				<b>2-Expense</b>			
				012-Internal travel	100,000	100,000	2,088,000
				015-Office supplies	100,000	100,000	1,560,000
				016-Medical supplies	210,000	210,000	
				024-Motor vehicle running expenses	1,386,000	1,386,000	1,968,480
				025-Routine Maintenance of Assets	454,000	454,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			4,900,000
				2-Detective, Investigative and Prosecution Services Total	2,250,000	2,250,000	10,516,480
				5-Road Traffic and Safety Services			

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
068 - N	172-Put	5-Road Tr		<b>2-Expense</b>			
				012-Internal travel	200,000	200,000	
				015-Office supplies	149,000	149,000	
				022-Food and rations	60,000	60,000	
				024-Motor vehicle running expenses	1,699,000	1,699,000	1,312,320
				025-Routine Maintenance of Assets	591,000	591,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			2,500,000
				<b>5-Road Traffic and Safety Services Total</b>	<b>2,699,000</b>	<b>2,699,000</b>	<b>3,812,320</b>
				<b>3-Special Operations</b>			
				<b>2-Expense</b>			
				012-Internal travel	200,000	200,000	
				015-Office supplies	80,000	80,000	
				022-Food and rations	200,000	200,000	
				024-Motor vehicle running expenses	2,556,013	2,556,013	4,265,040
				025-Routine Maintenance of Assets	500,000	500,000	
				<b>3-Special Operations Total</b>	<b>3,536,013</b>	<b>3,536,013</b>	<b>4,265,040</b>
				<b>172-Public Safety and Security Services Total</b>	<b>18,391,013</b>	<b>18,391,013</b>	<b>44,181,900</b>
<b>068 - Masambanjati Police Station Total</b>					<b>29,558,590</b>	<b>29,558,590</b>	<b>63,117,000</b>
<b>069 - PMS F Division</b>							
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel			1,250,000
				015-Office supplies			1,326,500
				022-Food and rations			933,179
				024-Motor vehicle running expenses			3,472,180
				025-Routine Maintenance of Assets			2,800,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			6,000,000
				<b>7-Administration Total</b>			<b>15,781,859</b>
				<b>020-Management and Support Services Total</b>			<b>15,781,859</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel			3,270,000
				015-Office supplies			4,316,000
				022-Food and rations			2,691,841
				024-Motor vehicle running expenses			27,129,300
				025-Routine Maintenance of Assets			7,200,000
				<b>1-Preventive Policing Total</b>			<b>44,607,141</b>
				<b>172-Public Safety and Security Services Total</b>			<b>44,607,141</b>
<b>069 - PMS F Division Total</b>							<b>60,389,000</b>
<b>070- PMS G Diviaion</b>							
				<b>020-Management and Support Services</b>			
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				015-Office supplies			903,900
				022-Food and rations			3,007,800
				024-Motor vehicle running expenses			273,400
				<b>3-Cross Cutting Issues Total</b>			<b>4,185,100</b>
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel			350,000
				015-Office supplies			1,718,711
				022-Food and rations			729,893
				024-Motor vehicle running expenses			1,339,660
				025-Routine Maintenance of Assets			3,115,960
				<b>7-Administration Total</b>			<b>7,254,224</b>
				<b>020-Management and Support Services Total</b>			<b>11,439,324</b>
				<b>172-Public Safety and Security Services</b>			
				1-Preventive Policing			
				<b>2-Expense</b>			
				012-Internal travel			1,200,000
				015-Office supplies			7,599,412
				022-Food and rations			6,034,889
				024-Motor vehicle running expenses			19,865,244

## Vote 341: Malawi Police Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
070- P	172-Put	1-Preventi	2-Ex	025-Routine Maintenance of Assets			6,850,131
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			5,000,000
		1-Preventive Policing Total					46,549,676
		4-Infrastructure and Asset Management					
		<b>2-Expense</b>					
		012-Internal travel					2,400,000
		4-Infrastructure and Asset Management Total					2,400,000
		<b>172-Public Safety and Security Services Total</b>					<b>48,949,676</b>
<b>070- PMS G Diviaion Total</b>							<b>60,389,000</b>
<b>Grand Total</b>					<b>93,084,907,416</b>	<b>132,859,084,463</b>	<b>125,889,863,330</b>

## Vote 341: Malawi Police Service

### Capital Details

Cost Centre	Program	Project	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001- Headquarters</b>							
<b>020-Management and Support Services</b>							
		12060		Rehabilitation of Police Staff Houses			
				<b>2-Expense</b>			
				012-Internal travel	20,000,000	20,000,000	
				015-Office supplies	5,000,000	5,000,000	
				024-Motor vehicle running expenses	30,000,000	10,000,000	
				025-Routine Maintenance of Assets	5,000,000	340,000,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment		25,000,000	
				002-Buildings other than dwellings	340,000,000	-	
		15930		Computerization of Fingerprint Bureau			
				<b>2-Expense</b>			
				012-Internal travel	20,000,000	20,000,000	
				024-Motor vehicle running expenses		10,000,000	
				025-Routine Maintenance of Assets		40,000,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	80,000,000	80,000,000	
				002-Buildings other than dwellings	50,000,000	-	
		24440		Border Control			
				<b>2-Expense</b>			
				013-External travel	80,000,000	-	
				019-Training expenses		80,000,000	
				<b>3-Assets</b>			
				001-Transport equipment	720,000,000	720,000,000	
		18390		Establishment of a Forensic Laboratory for the Malawi Police Service			
				<b>2-Expense</b>			
				012-Internal travel		60,000,000	
				015-Office supplies		10,000,000	
				024-Motor vehicle running expenses		20,000,000	
				022-Food and rations		15,000,000	
				025-Routine Maintenance of Assets		75,000,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment		20,000,000	
				002-Buildings other than dwellings	200,000,000	-	
		12630		Digital Migration Project			
				<b>2-Expense</b>			
				012-Internal travel			10,000,000
				019-Training expenses			50,000,000
				023-Other goods and services			500,000,000
				024-Motor vehicle running expenses			10,000,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			930,000,000
				<b>020-Management and Support Services Total</b>	<b>1,550,000,000</b>	<b>1,550,000,000</b>	<b>1,500,000,000</b>
				<b>172-Public Safety and Security Services</b>			
		12060		Rehabilitation of Police Staff Houses			
				012-Internal travel			16,000,000
				015-Office supplies			3,500,000
				024-Motor vehicle running expenses			8,000,000
				022-Food and rations			7,000,000
				025-Routine Maintenance of Assets			950,000,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			15,500,000
		15930		Computerization of Fingerprint Bureau			
				<b>2-Expense</b>			
				012-Internal travel			8,000,000
				015-Office supplies			12,000,000
				025-Routine Maintenance of Assets			10,000,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			80,000,000
		24440		Border Control			
				<b>2-Expense</b>			

## Vote 341: Malawi Police Service

### Capital Details

Cost Centre	Program	Project	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
001-1	172-Pub	24440	2-E	012-Internal travel			30,000,000
				024-Motor vehicle running expenses			45,000,000
				025-Routine Maintenance of Assets			780,000,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			120,000,000
				001-Transport equipment			25,000,000
				18390 - Establishment of a Forensic Laboratory for the Malawi Police Service			
				<b>2-Expense</b>			
				012-Internal travel			10,000,000
				024-Motor vehicle running expenses			10,000,000
				025-Routine Maintenance of Assets			280,000,000
				<b>172-Public Safety and Security Services Total</b>			<b>2,450,000,000</b>
<b>001- Headquarters Total</b>					<b>1,550,000,000</b>	<b>1,550,000,000</b>	<b>3,950,000,000</b>
<b>Grand Total</b>					<b>1,550,000,000</b>	<b>1,550,000,000</b>	<b>3,950,000,000</b>

**Vote 342**  
**Malawi Prison Service**

<b>Recurrent</b>	<b>2024-25 Estimates</b>
Personal Emoluments	13,694,115,693
Other Recurrent Transactions	18,630,252,650
<b>Total Recurrent</b>	<b>32,324,368,343</b>
<b>Development</b>	
Development I	-
Development II	1,500,000,000
<b>Total Development</b>	<b>1,500,000,000</b>
<b>Total Vote</b>	<b><u><u>33,824,368,343</u></u></b>

## Vote 342: Malawi Prison Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>037- Balaka Halfway House</b>							
<b>020-Management and Support Services</b>							
3-Cross Cutting Issues							
<b>2-Expense</b>							
015-Office supplies 286,256							
3-Cross Cutting Issues Total 286,256							
7-Administration							
<b>2-Expense</b>							
001-Salaries in Cash 20,768,976 20,768,976 29,603,161							
003-Other allowances in cash 227,000 227,000							
022-Food and rations -							
025-Routine Maintenance of Assets 4,675,000 4,675,000							
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment 5,837,233 5,837,233							
7-Administration Total 31,508,209 31,508,209 29,603,161							
<b>020-Management and Support Services Total 31,508,209 31,508,209 29,889,417</b>							
<b>141-Prison Security Services</b>							
2-Rehabilitation, Reformation and Re-integration							
<b>2-Expense</b>							
012-Internal travel - 270,000							
014-Public Utilities 30,000							
2-Rehabilitation, Reformation and Re-integration Total - 300,000							
1-Safe custody							
<b>2-Expense</b>							
001-Salaries in Cash 107,496,752 107,496,752 122,657,185							
003-Other allowances in cash 2,536,000 2,536,000							
012-Internal travel 4,010,000 4,010,000 5,880,000							
014-Public Utilities 270,000 270,000 624,000							
015-Office supplies 687,625 687,625 2,356,000							
017-Rentals 1,818,000 1,818,000 2,302,800							
022-Food and rations 14,386,946 16,868,738 29,678,710							
024-Motor vehicle running expenses 1,000,000 1,000,000 2,000,000							
025-Routine Maintenance of Assets 5,236,776							
119-Premiums 84,946 84,946							
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment 7,188,230							
1-Safe custody Total 132,290,269 134,772,061 177,923,701							
<b>141-Prison Security Services Total 132,290,269 134,772,061 178,223,701</b>							
<b>037- Balaka Halfway House Total 163,798,478 166,280,270 208,113,118</b>							
<b>036- Bzyanzi Prison</b>							
<b>020-Management and Support Services</b>							
7-Administration							
<b>2-Expense</b>							
001-Salaries in Cash 20,768,976 20,768,976 29,603,161							
003-Other allowances in cash 227,000 227,000							
012-Internal travel 552,000 552,000 1,206,000							
014-Public Utilities 816,511 816,511 1,247,267							
015-Office supplies 1,436,877 1,436,877 1,666,000							
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment 350,000 350,000 3,219,880							
7-Administration Total 24,151,364 24,151,364 36,942,308							
8-Financial Management and Audit Services							
<b>2-Expense</b>							
012-Internal travel 1,125,000 1,125,000 1,603,500							
014-Public Utilities -							
015-Office supplies 280,000 280,000 540,000							
8-Financial Management and Audit Services Total 1,405,000 1,405,000 2,143,500							
9-Human Resource Management							
<b>2-Expense</b>							
012-Internal travel 111,000 111,000							
022-Food and rations 297,600 297,600 307,969							
9-Human Resource Management Total 408,600 408,600 307,969							
<b>020-Management and Support Services Total 25,964,964 25,964,964 39,393,777</b>							
<b>141-Prison Security Services</b>							
2-Rehabilitation, Reformation and Re-integration							
<b>2-Expense</b>							

## Vote 342: Malawi Prison Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
036- Bz	141-Pris	2-Rehabili	2-Ex	012-Internal travel			300,000
				018-Education supplies	325,000	325,000	
				021-Agricultural Inputs	5,397,390	5,397,390	7,100,000
				<b>3-Assets</b>			
				001-Cultivated biological resources	1,257,000	1,257,000	
				002-Machinery and equipment other than transport equipment		-	
				2-Rehabilitation, Reformation and Re-integration Total	6,979,390	6,979,390	7,400,000
				1-Safe custody			
				<b>2-Expense</b>			
				001-Salaries in Cash	120,563,580	120,563,580	148,633,617
				003-Other allowances in cash	1,389,000	1,389,000	
				012-Internal travel	936,000	936,000	1,758,000
				015-Office supplies	328,000	328,000	550,000
				022-Food and rations	15,017,818	16,829,914	30,702,452
				024-Motor vehicle running expenses	2,208,000	2,208,000	3,360,000
				025-Routine Maintenance of Assets	8,925,000	8,925,000	4,625,000
				119-Premiums	67,800	67,800	247,800
				1-Safe custody Total	149,435,198	151,247,294	189,876,869
				<b>141-Prison Security Services Total</b>	<b>156,414,588</b>	<b>158,226,684</b>	<b>197,276,869</b>
<b>036- Bzyanzi Prison Total</b>					<b>182,379,552</b>	<b>184,191,648</b>	<b>236,670,646</b>
<b>035- Kachere Prison</b>							
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	23,322,912	23,322,912	53,455,543
				003-Other allowances in cash	1,584,000	1,584,000	
				012-Internal travel	810,000	810,000	2,940,000
				014-Public Utilities	720,000	720,000	960,000
				015-Office supplies	590,000	590,000	2,401,500
				017-Rentals	201,412	201,412	800,000
				022-Food and rations			269,866
				7-Administration Total	27,228,324	27,228,324	60,826,909
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	526,444	526,444	
				015-Office supplies	150,000	775,000	
				8-Financial Management and Audit Services Total	676,444	1,301,444	
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	190,000	190,000	
				015-Office supplies	230,000	230,000	
				022-Food and rations	477,030	477,030	
				9-Human Resource Management Total	897,030	897,030	
				<b>020-Management and Support Services Total</b>	<b>28,801,798</b>	<b>29,426,798</b>	<b>60,826,909</b>
				<b>141-Prison Security Services</b>			
				2-Rehabilitation, Reformation and Re-integration			
				<b>2-Expense</b>			
				012-Internal travel			300,000
				021-Agricultural Inputs	5,040,000	3,540,000	4,840,000
				024-Motor vehicle running expenses	2,850,000	3,350,000	
				025-Routine Maintenance of Assets	2,414,390	2,414,390	1,360,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment		375,000	
				2-Rehabilitation, Reformation and Re-integration Total	10,304,390	9,679,390	6,500,000
				1-Safe custody			
				<b>2-Expense</b>			
				001-Salaries in Cash	108,236,400	108,236,400	118,644,551
				003-Other allowances in cash	1,280,000	1,280,000	
				012-Internal travel	480,000	480,000	1,980,000
				015-Office supplies	111,176	111,176	871,817
				022-Food and rations	24,180,837	27,480,165	52,758,438
				024-Motor vehicle running expenses			3,420,000
				025-Routine Maintenance of Assets	2,100,000	2,100,000	5,075,000
				119-Premiums	120,000	120,000	120,000
				1-Safe custody Total	136,508,413	139,807,741	182,869,806
				<b>141-Prison Security Services Total</b>	<b>146,812,803</b>	<b>149,487,131</b>	<b>189,369,806</b>
<b>035- Kachere Prison Total</b>					<b>175,614,601</b>	<b>178,913,929</b>	<b>250,196,714</b>

## Vote 342: Malawi Prison Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>034- Luwani Prison</b>							
<b>020-Management and Support Services</b>							
7-Administration							
<b>2-Expense</b>							
001-Salaries in Cash					20,768,976	20,768,976	183,603,161
003-Other allowances in cash					227,000	227,000	
012-Internal travel					3,950,000	3,950,000	
024-Motor vehicle running expenses						-	
025-Routine Maintenance of Assets					1,500,000	1,500,000	
7-Administration Total					26,445,976	26,445,976	183,603,161
9-Human Resource Management							
<b>2-Expense</b>							
012-Internal travel					300,000	300,000	
015-Office supplies					1,023,669	1,023,669	
9-Human Resource Management Total					1,323,669	1,323,669	
<b>020-Management and Support Services Total</b>					<b>27,769,645</b>	<b>27,769,645</b>	<b>183,603,161</b>
<b>141-Prison Security Services</b>							
2-Rehabilitation, Reformation and Re-integration							
<b>2-Expense</b>							
016-Medical supplies					300,000	300,000	
021-Agricultural Inputs					4,000,000	4,000,000	
<b>3-Assets</b>							
001-Cultivated biological resources					1,179,390	1,179,390	
2-Rehabilitation, Reformation and Re-integration Total					5,479,390	5,479,390	
1-Safe custody							
<b>2-Expense</b>							
001-Salaries in Cash					122,684,952	122,684,952	143,369,421
003-Other allowances in cash					1,339,000	1,339,000	
014-Public Utilities					400,000	400,000	
022-Food and rations					14,538,413	15,311,117	
024-Motor vehicle running expenses					1,728,000	1,728,000	
025-Routine Maintenance of Assets					5,075,000	5,075,000	
1-Safe custody Total					145,765,365	146,538,069	143,369,421
<b>141-Prison Security Services Total</b>					<b>151,244,755</b>	<b>152,017,459</b>	<b>143,369,421</b>
<b>034- Luwani Prison Total</b>					<b>179,014,400</b>	<b>179,787,104</b>	<b>326,972,582</b>
<b>033- Bvumbwe Prison</b>							
<b>020-Management and Support Services</b>							
7-Administration							
<b>2-Expense</b>							
001-Salaries in Cash					27,945,720	27,945,720	41,436,409
003-Other allowances in cash					1,631,000	1,631,000	
012-Internal travel					4,360,000	4,360,000	2,930,000
014-Public Utilities					1,000,000	1,000,000	2,200,000
015-Office supplies					779,308	779,308	1,728,076
017-Rentals					1,800,000	1,800,000	3,600,000
022-Food and rations					304,320	304,320	253,174
024-Motor vehicle running expenses					1,100,000	1,100,000	1,800,000
025-Routine Maintenance of Assets					6,625,000	6,625,000	2,575,000
7-Administration Total					45,545,348	45,545,348	56,522,659
<b>020-Management and Support Services Total</b>					<b>45,545,348</b>	<b>45,545,348</b>	<b>56,522,659</b>
<b>141-Prison Security Services</b>							
2-Rehabilitation, Reformation and Re-integration							
<b>2-Expense</b>							
012-Internal travel							300,000
021-Agricultural Inputs					1,000,000	1,000,000	400,600
022-Food and rations					1,600,000	1,600,000	
025-Routine Maintenance of Assets					4,230,623	4,230,623	2,100,000
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment							4,000,000
2-Rehabilitation, Reformation and Re-integration Total					6,830,623	6,830,623	6,800,600
1-Safe custody							
<b>2-Expense</b>							
001-Salaries in Cash					113,297,676	113,297,676	141,999,228
003-Other allowances in cash					1,382,000	1,382,000	
022-Food and rations					28,930,087	32,184,519	67,652,494
1-Safe custody Total					143,609,763	146,864,195	209,651,722
<b>141-Prison Security Services Total</b>					<b>150,440,386</b>	<b>153,694,818</b>	<b>216,452,322</b>
<b>033- Bvumbwe Prison Total</b>					<b>195,985,734</b>	<b>199,240,166</b>	<b>272,974,980</b>



## Vote 342: Malawi Prison Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
031- T	020-Ma	7-Admini	3-A	002-Machinery and equipment other than transport equipment			1,000,000
				7-Administration Total	27,538,372	27,538,372	36,908,161
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	1,240,000	1,240,000	1,680,000
				015-Office supplies	601,814	601,814	783,491
				8-Financial Management and Audit Services Total	1,841,814	1,841,814	2,463,491
				<b>020-Management and Support Services Total</b>	<b>29,380,186</b>	<b>29,380,186</b>	<b>41,461,652</b>
				<b>141-Prison Security Services</b>			
				2-Rehabilitation, Reformation and Re-integration			
				<b>2-Expense</b>			
				012-Internal travel			300,000
				015-Office supplies			3,660,000
				025-Routine Maintenance of Assets	6,979,390	6,979,390	3,440,000
				2-Rehabilitation, Reformation and Re-integration Total	6,979,390	6,979,390	7,400,000
				1-Safe custody			
				<b>2-Expense</b>			
				001-Salaries in Cash	110,137,608	110,137,608	121,292,933
				003-Other allowances in cash	1,261,000	1,261,000	
				012-Internal travel	1,205,000	1,205,000	2,505,000
				022-Food and rations	36,873,903	29,534,479	69,559,704
				024-Motor vehicle running expenses	1,800,000	1,800,000	3,376,000
				025-Routine Maintenance of Assets	2,000,000	2,000,000	3,500,000
				1-Safe custody Total	153,277,511	145,938,087	200,233,637
				<b>141-Prison Security Services Total</b>	<b>160,256,901</b>	<b>152,917,477</b>	<b>207,633,637</b>
<b>031- Thyolo Prison Total</b>					<b>189,637,087</b>	<b>182,297,663</b>	<b>249,095,289</b>
<b>030- Domasi Prison</b>							
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	16,422,360	16,422,360	18,982,815
				003-Other allowances in cash	178,000	178,000	
				012-Internal travel	2,106,000	2,106,000	3,240,000
				014-Public Utilities	912,000	912,000	1,080,000
				015-Office supplies	2,464,000	1,914,000	2,243,593
				017-Rentals			3,180,000
				022-Food and rations			403,704
				024-Motor vehicle running expenses	1,591,920	1,591,920	3,243,600
				119-Premiums	200,000	200,000	125,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	1,356,243	1,356,243	1,200,000
				7-Administration Total	25,230,523	24,680,523	33,698,712
				<b>020-Management and Support Services Total</b>	<b>25,230,523</b>	<b>24,680,523</b>	<b>33,698,712</b>
				<b>141-Prison Security Services</b>			
				2-Rehabilitation, Reformation and Re-integration			
				<b>2-Expense</b>			
				012-Internal travel			222,000
				014-Public Utilities			30,000
				015-Office supplies	88,800	88,800	48,000
				016-Medical supplies	140,000	140,000	
				021-Agricultural Inputs	6,770,590	6,770,590	7,100,000
				2-Rehabilitation, Reformation and Re-integration Total	6,999,390	6,999,390	7,400,000
				1-Safe custody			
				<b>2-Expense</b>			
				001-Salaries in Cash	124,788,516	124,788,516	157,542,620
				003-Other allowances in cash	1,448,000	1,448,000	
				012-Internal travel	2,300,000	2,300,000	3,900,000
				017-Rentals		550,000	
				021-Agricultural Inputs	203,658	203,658	273,000
				022-Food and rations	31,325,526	36,034,454	78,506,833
				025-Routine Maintenance of Assets	8,925,000	8,925,000	6,775,000
				1-Safe custody Total	168,990,700	174,249,628	246,997,453
				<b>141-Prison Security Services Total</b>	<b>175,990,090</b>	<b>181,249,018</b>	<b>254,397,453</b>
<b>030- Domasi Prison Total</b>					<b>201,220,613</b>	<b>205,929,541</b>	<b>288,096,165</b>
<b>029- Rumphi Prison</b>							
				<b>020-Management and Support Services</b>			
				3-Cross Cutting Issues			

## Vote 342: Malawi Prison Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
029- Rl	020-Ma	3-Cross C		<b>2-Expense</b>			
				012-Internal travel			140,000
				015-Office supplies			223,719
				3-Cross Cutting Issues Total			363,719
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	23,881,452	23,881,452	16,536,970
				003-Other allowances in cash	264,000	264,000	
				012-Internal travel	2,100,000	2,100,000	4,650,000
				014-Public Utilities	720,000	720,000	1,320,000
				015-Office supplies	1,645,062	1,645,062	4,467,448
				017-Rentals	1,800,000	1,800,000	2,400,000
				119-Premiums	200,000	200,000	300,000
				7-Administration Total	30,610,514	30,610,514	29,674,418
				9-Human Resource Management			
				<b>2-Expense</b>			
				022-Food and rations	178,879	178,879	
				9-Human Resource Management Total	178,879	178,879	
				<b>020-Management and Support Services Total</b>	<b>30,789,393</b>	<b>30,789,393</b>	<b>30,038,137</b>
				<b>141-Prison Security Services</b>			
				2-Rehabilitation, Reformation and Re-integration			
				<b>2-Expense</b>			
				012-Internal travel			300,000
				016-Medical supplies	10,000	10,000	500,000
				021-Agricultural Inputs	210,000	210,000	3,100,000
				025-Routine Maintenance of Assets			1,550,000
				<b>3-Assets</b>			
				001-Cultivated biological resources	10,000	10,000	1,350,000
				002-Machinery and equipment other than transport equipment	10,000	10,000	
				2-Rehabilitation, Reformation and Re-integration Total	240,000	240,000	6,800,000
				1-Safe custody			
				<b>2-Expense</b>			
				001-Salaries in Cash	109,107,444	109,107,444	149,364,935
				003-Other allowances in cash	1,280,000	1,280,000	
				012-Internal travel			300,000
				022-Food and rations	33,384,138	45,232,458	77,933,105
				024-Motor vehicle running expenses	2,100,000	2,100,000	3,998,500
				025-Routine Maintenance of Assets	11,025,000	11,025,000	5,525,000
				1-Safe custody Total	156,896,582	168,744,902	237,121,540
				<b>141-Prison Security Services Total</b>	<b>157,136,582</b>	<b>168,984,902</b>	<b>243,921,540</b>
<b>029- Rumph</b>	<b>020- Ma</b>	<b>3- Cross</b>		<b>Prison Total</b>	<b>187,925,975</b>	<b>199,774,295</b>	<b>273,959,677</b>
				<b>028- Chitipa Prison</b>			
				<b>020-Management and Support Services</b>			
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				012-Internal travel			140,000
				015-Office supplies			240,897
				3-Cross Cutting Issues Total			380,897
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	18,141,564	18,141,564	29,730,689
				003-Other allowances in cash	1,537,000	1,537,000	
				012-Internal travel	1,210,000	1,210,000	4,130,000
				014-Public Utilities	960,000	960,000	1,200,000
				015-Office supplies	534,000	534,000	3,127,000
				119-Premiums			300,000
				7-Administration Total	22,382,564	22,382,564	38,487,689
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	2,260,000	2,260,000	4,220,000
				8-Financial Management and Audit Services Total	2,260,000	2,260,000	4,220,000
				9-Human Resource Management			
				<b>2-Expense</b>			
				022-Food and rations	157,684	157,684	
				9-Human Resource Management Total	157,684	157,684	
				<b>020-Management and Support Services Total</b>	<b>24,800,248</b>	<b>24,800,248</b>	<b>43,088,586</b>
				<b>141-Prison Security Services</b>			
				2-Rehabilitation, Reformation and Re-integration			

## Vote 342: Malawi Prison Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
028- CI	141-Pris	2-Rehabili		<b>2-Expense</b>			
				012-Internal travel			260,000
				014-Public Utilities			40,000
				016-Medical supplies	1,520,610	1,520,610	500,000
				021-Agricultural Inputs	7,563,019	7,563,019	4,579,800
				<b>3-Assets</b>			
				001-Cultivated biological resources	4,500,000	4,500,000	2,280,200
				002-Machinery and equipment other than transport equipment	1,479,390	1,479,390	1,650,000
				2-Rehabilitation, Reformation and Re-integration Total	15,063,019	15,063,019	9,310,000
				1-Safe custody			
				<b>2-Expense</b>			
				001-Salaries in Cash	114,428,184	114,428,184	123,520,210
				003-Other allowances in cash	2,000,000	2,000,000	
				017-Rentals	1,200,000	1,200,000	1,200,000
				021-Agricultural Inputs			457,865
				022-Food and rations	30,281,290	28,576,650	72,251,619
				024-Motor vehicle running expenses	1,499,520	1,499,520	2,500,000
				025-Routine Maintenance of Assets	4,675,000	4,675,000	6,575,000
				1-Safe custody Total	154,083,994	152,379,354	206,504,694
				<b>141-Prison Security Services Total</b>	<b>169,147,013</b>	<b>167,442,373</b>	<b>215,814,694</b>
<b>028- Chitipa Prison Total</b>					<b>193,947,261</b>	<b>192,242,621</b>	<b>258,903,280</b>
<b>027- Makanda Prison</b>							
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	19,258,644	19,258,644	24,795,434
				003-Other allowances in cash	1,537,000	1,537,000	
				012-Internal travel	1,790,847	6,095,847	4,225,000
				014-Public Utilities	400,000	400,000	700,000
				015-Office supplies	800,000	900,000	1,300,000
				017-Rentals	1,800,000	1,745,000	2,100,000
				022-Food and rations			271,012
				025-Routine Maintenance of Assets	6,825,000	1,275,000	1,575,000
				119-Premiums	90,000	90,000	90,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	8,408,040	8,408,040	
				7-Administration Total	40,909,531	39,709,531	35,056,446
				9-Human Resource Management			
				<b>2-Expense</b>			
				022-Food and rations	81,716	81,716	
				9-Human Resource Management Total	81,716	81,716	
				<b>020-Management and Support Services Total</b>	<b>40,991,247</b>	<b>39,791,247</b>	<b>35,056,446</b>
				<b>141-Prison Security Services</b>			
				2-Rehabilitation, Reformation and Re-integration			
				<b>2-Expense</b>			
				012-Internal travel			1,338,000
				014-Public Utilities			60,000
				021-Agricultural Inputs	6,979,390	6,979,390	7,100,000
				025-Routine Maintenance of Assets	2,500,000	2,500,000	3,500,000
				2-Rehabilitation, Reformation and Re-integration Total	9,479,390	9,479,390	11,998,000
				1-Safe custody			
				<b>2-Expense</b>			
				001-Salaries in Cash	132,368,763	132,368,763	157,271,753
				003-Other allowances in cash	1,546,000	1,546,000	
				012-Internal travel	490,000	490,000	
				022-Food and rations	31,029,666	41,135,586	75,042,769
				024-Motor vehicle running expenses	2,000,000	3,200,000	4,000,000
				1-Safe custody Total	167,434,429	178,740,349	236,314,522
				<b>141-Prison Security Services Total</b>	<b>176,913,819</b>	<b>188,219,739</b>	<b>248,312,522</b>
<b>027- Makanda Prison Total</b>					<b>217,905,066</b>	<b>228,010,986</b>	<b>283,368,968</b>
<b>026- Mpyupyu Prison</b>							
				<b>020-Management and Support Services</b>			
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				022-Food and rations			735,532
				3-Cross Cutting Issues Total			735,532
				7-Administration			

## Vote 342: Malawi Prison Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
026- M	020-Ma	7-Adminis		<b>2-Expense</b>			
				001-Salaries in Cash	16,436,174	16,436,174	38,928,230
				003-Other allowances in cash	1,584,000	1,584,000	1,320,000
				012-Internal travel	1,055,000	1,055,000	1,725,000
				014-Public Utilities	1,130,000	1,130,000	1,200,000
				015-Office supplies	1,454,254	1,454,254	2,977,860
				024-Motor vehicle running expenses	2,200,000	2,200,000	3,936,960
				025-Routine Maintenance of Assets	1,575,000	1,575,000	1,575,000
				119-Premiums			100,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	349,721	349,721	
				7-Administration Total	25,784,149	25,784,149	51,763,050
				9-Human Resource Management			
				<b>2-Expense</b>			
				022-Food and rations	270,000	270,000	
				9-Human Resource Management Total	270,000	270,000	
				<b>020-Management and Support Services Total</b>	<b>26,054,149</b>	<b>26,054,149</b>	<b>52,498,582</b>
				<b>141-Prison Security Services</b>			
				2-Rehabilitation, Reformation and Re-integration			
				<b>2-Expense</b>			
				012-Internal travel			240,000
				015-Office supplies	29,000	29,000	
				021-Agricultural Inputs	286,000	286,000	300,000
				025-Routine Maintenance of Assets	2,100,000	2,100,000	
				<b>3-Assets</b>			
				004-Goods for resale			7,100,000
				2-Rehabilitation, Reformation and Re-integration Total	2,415,000	2,415,000	7,640,000
				1-Safe custody			
				<b>2-Expense</b>			
				001-Salaries in Cash	118,709,964	118,709,964	123,232,553
				003-Other allowances in cash	1,347,000	1,347,000	
				012-Internal travel	3,290,000	3,290,000	7,750,000
				014-Public Utilities			210,000
				022-Food and rations	36,036,980	38,934,676	85,124,809
				023-Other goods and services	134,314	134,314	134,313
				025-Routine Maintenance of Assets	2,700,000	2,700,000	3,500,000
				119-Premiums	100,000	100,000	
				1-Safe custody Total	162,318,258	165,215,954	219,951,675
				<b>141-Prison Security Services Total</b>	<b>164,733,258</b>	<b>167,630,954</b>	<b>227,591,675</b>
<b>026- Mpyupyu Prison Total</b>					<b>190,787,407</b>	<b>193,685,103</b>	<b>280,090,258</b>
<b>025- Ntchisi Prison</b>							
				<b>020-Management and Support Services</b>			
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				012-Internal travel			90,000
				015-Office supplies			85,000
				022-Food and rations			251,678
				3-Cross Cutting Issues Total			426,678
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	23,322,903	23,322,903	40,034,985
				003-Other allowances in cash	264,000	264,000	
				012-Internal travel	4,180,000	4,180,000	1,404,000
				014-Public Utilities	1,200,000	1,200,000	1,500,000
				015-Office supplies	1,364,800	2,264,800	2,255,774
				022-Food and rations	577,200	577,200	
				023-Other goods and services			144,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			1,500,000
				7-Administration Total	30,908,903	31,808,903	46,838,759
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel		-	2,440,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			2,430,000
				8-Financial Management and Audit Services Total		-	4,870,000

## Vote 342: Malawi Prison Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
025- Ntch	<b>020-Management and Support Services Total</b>				<b>30,908,903</b>	<b>31,808,903</b>	<b>52,135,437</b>
	<b>141-Prison Security Services</b>						
	2-Rehabilitation, Reformation and Re-integration						
	<b>2-Expense</b>						
				012-Internal travel	525,000	2,025,000	240,000
				014-Public Utilities			60,000
				015-Office supplies	981,164	931,164	102,000
				016-Medical supplies	1,100,000	400,000	400,000
				021-Agricultural Inputs	3,559,390	5,659,390	5,772,000
				022-Food and rations	36,728,751	40,657,391	
				024-Motor vehicle running expenses	3,258,400	3,258,400	
				025-Routine Maintenance of Assets	8,925,000	6,175,000	
				119-Premiums	122,000	122,000	
	<b>3-Assets</b>						
				001-Cultivated biological resources	1,900,000	900,000	826,000
	2-Rehabilitation, Reformation and Re-integration Total				57,099,705	60,128,345	7,400,000
	1-Safe custody						
	<b>2-Expense</b>						
				001-Salaries in Cash	105,984,078	105,984,078	124,096,520
				003-Other allowances in cash	1,960,000	1,960,000	
				012-Internal travel			2,085,000
				015-Office supplies			1,168,000
				022-Food and rations		-	86,393,075
				024-Motor vehicle running expenses			5,417,120
				025-Routine Maintenance of Assets			7,885,000
				119-Premiums			180,000
	1-Safe custody Total				107,944,078	107,944,078	227,224,715
	<b>141-Prison Security Services Total</b>				<b>165,043,783</b>	<b>168,072,423</b>	<b>234,624,715</b>
<b>025- Ntchisi Prison Total</b>					<b>195,952,686</b>	<b>199,881,326</b>	<b>286,760,153</b>
<b>024- Nkhatabay Prison</b>	<b>020-Management and Support Services</b>						
	3-Cross Cutting Issues						
	<b>2-Expense</b>						
				012-Internal travel			160,000
				015-Office supplies			151,885
	3-Cross Cutting Issues Total						311,885
	7-Administration						
	<b>2-Expense</b>						
				001-Salaries in Cash	23,136,726	23,136,726	45,291,204
				003-Other allowances in cash	264,000	264,000	
				012-Internal travel	498,500	498,500	2,488,000
				014-Public Utilities	720,000	720,000	800,000
				015-Office supplies	711,583	711,583	1,687,000
				022-Food and rations		-	
	7-Administration Total				25,330,809	25,330,809	50,266,204
	8-Financial Management and Audit Services						
	<b>2-Expense</b>						
				012-Internal travel	540,000	540,000	1,228,000
				015-Office supplies	430,000	430,000	280,000
	8-Financial Management and Audit Services Total				970,000	970,000	1,508,000
	9-Human Resource Management						
	<b>2-Expense</b>						
				012-Internal travel			998,000
				015-Office supplies			220,000
				022-Food and rations	188,000	188,000	
	9-Human Resource Management Total				188,000	188,000	1,218,000
	<b>020-Management and Support Services Total</b>				<b>26,488,809</b>	<b>26,488,809</b>	<b>53,304,089</b>
	<b>141-Prison Security Services</b>						
	2-Rehabilitation, Reformation and Re-integration						
	<b>2-Expense</b>						
				012-Internal travel	760,000	760,000	300,000
				015-Office supplies	1,269,000	1,269,000	2,160,000
				018-Education supplies	97,500	97,500	
				021-Agricultural Inputs	125,000	125,000	
				025-Routine Maintenance of Assets			1,272,000
	<b>3-Assets</b>						
				002-Machinery and equipment other than transport equipment	3,267,950	3,267,950	3,568,000
	2-Rehabilitation, Reformation and Re-integration Total				5,519,450	5,519,450	7,300,000

## Vote 342: Malawi Prison Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
024- NI	141-Pris	1-Safe custody					
				<b>2-Expense</b>			
				001-Salaries in Cash	89,421,216	89,421,216	128,065,458
				003-Other allowances in cash	1,057,000	1,057,000	
				012-Internal travel	1,406,000	1,406,000	
				015-Office supplies	479,500	479,500	712,616
				017-Rentals	480,000	480,000	2,400,000
				018-Education supplies			478,362
				021-Agricultural Inputs			292,295
				022-Food and rations	28,430,797	30,800,429	67,853,065
				024-Motor vehicle running expenses	1,728,000	1,728,000	3,600,000
				025-Routine Maintenance of Assets	6,300,000	6,300,000	6,940,000
				119-Premiums			120,000
				1-Safe custody Total	129,302,513	131,672,145	210,461,796
				<b>141-Prison Security Services Total</b>	<b>134,821,963</b>	<b>137,191,595</b>	<b>217,761,796</b>
<b>024- Nkhatabay Prison Total</b>					<b>161,310,772</b>	<b>163,680,404</b>	<b>271,065,886</b>
<b>023- Nsanje Prison</b>							
				<b>020-Management and Support Services</b>			
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				022-Food and rations			376,973
				3-Cross Cutting Issues Total			376,973
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	23,136,726	23,136,726	38,013,543
				003-Other allowances in cash	264,000	264,000	
				012-Internal travel	3,280,000	3,280,000	
				014-Public Utilities	700,000	700,000	1,200,000
				015-Office supplies	1,750,202	1,750,202	
				017-Rentals	1,152,000	1,152,000	
				022-Food and rations	213,072	213,072	
				7-Administration Total	30,496,000	30,496,000	39,213,543
				<b>020-Management and Support Services Total</b>	<b>30,496,000</b>	<b>30,496,000</b>	<b>39,590,516</b>
				<b>141-Prison Security Services</b>			
				2-Rehabilitation, Reformation and Re-integration			
				<b>2-Expense</b>			
				012-Internal travel			230,000
				014-Public Utilities			20,000
				015-Office supplies			50,000
				025-Routine Maintenance of Assets	12,179,390	12,179,390	
				2-Rehabilitation, Reformation and Re-integration Total	12,179,390	12,179,390	300,000
				1-Safe custody			
				<b>2-Expense</b>			
				001-Salaries in Cash	111,521,481	111,521,481	142,179,011
				003-Other allowances in cash	1,236,000	1,236,000	
				012-Internal travel	2,120,000	2,120,000	8,130,000
				015-Office supplies			3,010,636
				021-Agricultural Inputs			888,000
				022-Food and rations	33,425,898	33,243,978	74,328,367
				024-Motor vehicle running expenses	1,200,000	1,200,000	2,520,000
				025-Routine Maintenance of Assets	3,675,000	3,675,000	5,375,000
				119-Premiums			100,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			4,857,403
				004-Goods for resale			4,042,597
				1-Safe custody Total	153,178,379	152,996,459	245,431,014
				<b>141-Prison Security Services Total</b>	<b>165,357,769</b>	<b>165,175,849</b>	<b>245,731,014</b>
<b>023- Nsanje Prison Total</b>					<b>195,853,769</b>	<b>195,671,849</b>	<b>285,321,530</b>
<b>022- Dedza Prison</b>							
				<b>020-Management and Support Services</b>			
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				022-Food and rations			354,406
				3-Cross Cutting Issues Total			354,406
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	36,413,715	36,413,715	46,977,710
				003-Other allowances in cash	345,000	345,000	

## Vote 342: Malawi Prison Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
022- Dc	020-Ma	7-Adminis	2-Ex	012-Internal travel	700,000	700,000	2,280,000
				014-Public Utilities	840,000	840,000	1,050,000
				015-Office supplies	999,796	999,796	2,015,001
				017-Rentals			2,400,000
				7-Administration Total	39,298,511	39,298,511	54,722,711
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	600,000	600,000	1,620,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	1,350,000	1,350,000	2,700,000
				8-Financial Management and Audit Services Total	1,950,000	1,950,000	4,320,000
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	240,000	240,000	
				022-Food and rations	794,093	794,093	
				9-Human Resource Management Total	1,034,093	1,034,093	
				<b>020-Management and Support Services Total</b>	<b>42,282,604</b>	<b>42,282,604</b>	<b>59,397,117</b>
				<b>141-Prison Security Services</b>			
				2-Rehabilitation, Reformation and Re-integration			
				<b>2-Expense</b>			
				012-Internal travel			120,000
				014-Public Utilities			180,000
				015-Office supplies	1,571,000	1,071,000	350,000
				016-Medical supplies	720,000	720,000	746,000
				018-Education supplies	186,500	186,500	
				021-Agricultural Inputs	3,000,000	2,000,000	6,004,000
				025-Routine Maintenance of Assets	233,890	233,890	
				<b>3-Assets</b>			
				001-Cultivated biological resources	1,000,000	1,000,000	
				2-Rehabilitation, Reformation and Re-integration Total	6,711,390	5,211,390	7,400,000
				1-Safe custody			
				<b>2-Expense</b>			
				001-Salaries in Cash	104,771,076	104,771,076	118,644,449
				003-Other allowances in cash	1,205,000	1,205,000	
				012-Internal travel	1,740,000	3,740,000	2,280,000
				015-Office supplies	322,002	322,002	575,325
				017-Rentals		500,000	
				021-Agricultural Inputs	268,000	268,000	
				022-Food and rations	44,628,040	58,895,127	109,435,913
				024-Motor vehicle running expenses	3,000,000	3,000,000	2,400,000
				025-Routine Maintenance of Assets	8,925,000	7,425,000	5,475,000
				1-Safe custody Total	164,859,118	180,126,205	238,810,687
				<b>141-Prison Security Services Total</b>	<b>171,570,508</b>	<b>185,337,595</b>	<b>246,210,687</b>
<b>022- Dedza Prison Total</b>					<b>213,853,112</b>	<b>227,620,199</b>	<b>305,607,805</b>
<b>021- Ntcheu Prison</b>							
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	38,222,934	38,222,934	58,585,892
				003-Other allowances in cash	382,000	382,000	
				012-Internal travel	630,000	630,000	4,100,000
				014-Public Utilities	600,000	600,000	
				015-Office supplies			583,000
				017-Rentals	5,860,000	5,860,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			1,489,489
				7-Administration Total	45,694,934	45,694,934	64,758,381
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	290,000	290,000	225,000
				015-Office supplies	415,016	415,016	172,200
				022-Food and rations	41,237,456	46,344,816	
				024-Motor vehicle running expenses	921,600	921,600	
				025-Routine Maintenance of Assets	8,925,000	8,925,000	
				119-Premiums	150,000	150,000	
				8-Financial Management and Audit Services Total	51,939,072	57,046,432	397,200
				<b>020-Management and Support Services Total</b>	<b>97,634,006</b>	<b>102,741,366</b>	<b>65,155,581</b>

## Vote 342: Malawi Prison Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
021- NI	141-Prison Security Services						
				2-Rehabilitation, Reformation and Re-integration			
				<b>2-Expense</b>			
				012-Internal travel			630,000
				016-Medical supplies			319,392
				021-Agricultural Inputs			5,998,000
				024-Motor vehicle running expenses			546,800
				2-Rehabilitation, Reformation and Re-integration Total			7,494,192
				1-Safe custody			
				<b>2-Expense</b>			
				001-Salaries in Cash	110,580,960	110,580,960	148,822,261
				003-Other allowances in cash	2,098,000	2,098,000	
				012-Internal travel	2,555,000	2,555,000	3,365,000
				014-Public Utilities			855,000
				015-Office supplies			1,525,801
				017-Rentals			5,760,000
				021-Agricultural Inputs	6,979,390	6,979,390	
				022-Food and rations			108,101,847
				024-Motor vehicle running expenses			2,624,640
				025-Routine Maintenance of Assets			4,138,000
				097-Social Assistance Benefits in Kind			250,000
				119-Premiums			150,000
				1-Safe custody Total	122,213,350	122,213,350	275,592,549
				<b>141-Prison Security Services Total</b>	<b>122,213,350</b>	<b>122,213,350</b>	<b>283,086,741</b>
<b>021- Ntcheu Prison Total</b>					<b>219,847,356</b>	<b>224,954,716</b>	<b>348,242,321</b>
<b>020- Mangochi Prison</b>							
				<b>020-Management and Support Services</b>			
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				012-Internal travel	1,490,000	1,490,000	420,000
				014-Public Utilities	1,080,000	1,080,000	
				015-Office supplies	311,680	311,680	285,000
				017-Rentals	2,400,000	2,400,000	
				022-Food and rations			306,535
				3-Cross Cutting Issues Total	5,281,680	5,281,680	1,011,535
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	17,899,797	17,899,797	26,415,824
				003-Other allowances in cash	128,000	128,000	
				012-Internal travel			3,075,000
				014-Public Utilities			1,000,000
				015-Office supplies			807,000
				017-Rentals			3,960,000
				7-Administration Total	18,027,797	18,027,797	35,257,824
				<b>020-Management and Support Services Total</b>	<b>23,309,477</b>	<b>23,309,477</b>	<b>36,269,359</b>
				<b>141-Prison Security Services</b>			
				2-Rehabilitation, Reformation and Re-integration			
				<b>2-Expense</b>			
				012-Internal travel			300,000
				2-Rehabilitation, Reformation and Re-integration Total			300,000
				1-Safe custody			
				<b>2-Expense</b>			
				001-Salaries in Cash	103,694,937	103,694,937	259,584,494
				003-Other allowances in cash	2,521,000	2,521,000	1,320,000
				015-Office supplies	421,130	421,130	
				022-Food and rations	40,119,863	41,166,679	102,509,278
				024-Motor vehicle running expenses	2,100,600	2,100,600	3,304,800
				025-Routine Maintenance of Assets	4,175,000	4,175,000	2,809,972
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	12,229,390	12,329,390	8,340,000
				1-Safe custody Total	165,261,920	166,408,736	377,868,544
				<b>141-Prison Security Services Total</b>	<b>165,261,920</b>	<b>166,408,736</b>	<b>378,168,544</b>
<b>020- Mangochi Prison Total</b>					<b>188,571,397</b>	<b>189,718,213</b>	<b>414,437,902</b>
<b>019- Mikuyu Prison</b>							
				<b>020-Management and Support Services</b>			
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				022-Food and rations			355,306

## Vote 342: Malawi Prison Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
019- Miki	020-Mana	3-Cross Cutting Issues		Total			355,306
		7-Administration					
				<b>2-Expense</b>			
				001-Salaries in Cash	35,855,184	35,855,184	55,177,446
				003-Other allowances in cash	345,000	345,000	
				012-Internal travel	840,000	840,000	2,460,000
				014-Public Utilities	720,000	720,000	1,080,000
				015-Office supplies			1,054,000
				017-Rentals	2,400,000	3,020,000	4,000,000
				018-Education supplies	323,737	323,737	280,000
				021-Agricultural Inputs	324,000	324,000	300,000
				024-Motor vehicle running expenses	1,500,000	2,950,000	3,990,000
				025-Routine Maintenance of Assets	3,675,000	3,675,000	5,075,000
		7-Administration		Total	45,982,921	48,052,921	73,416,446
		8-Financial Management and Audit Services					
				<b>2-Expense</b>			
				015-Office supplies	475,000	475,000	1,000,000
				025-Routine Maintenance of Assets	120,000	120,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	556,015	2,056,015	1,131,294
		8-Financial Management and Audit Services		Total	1,151,015	2,651,015	2,131,294
		9-Human Resource Management					
				<b>2-Expense</b>			
				015-Office supplies	192,332	192,332	
				022-Food and rations	755,991	755,991	
		9-Human Resource Management		Total	948,323	948,323	
		<b>020-Management and Support Services</b>		<b>Total</b>	<b>48,082,259</b>	<b>51,652,259</b>	<b>75,903,046</b>
		<b>141-Prison Security Services</b>					
				2-Rehabilitation, Reformation and Re-integration			
				<b>2-Expense</b>			
				012-Internal travel			200,000
				014-Public Utilities			100,000
				021-Agricultural Inputs			7,100,000
		2-Rehabilitation, Reformation and Re-integration		Total			7,400,000
		1-Safe custody					
				<b>2-Expense</b>			
				001-Salaries in Cash	117,600,153	117,600,153	302,857,408
				003-Other allowances in cash	2,632,000	2,632,000	
				012-Internal travel	1,747,800	3,377,800	2,470,000
				015-Office supplies	617,763	617,763	
				022-Food and rations	37,043,513	43,322,681	93,081,393
				025-Routine Maintenance of Assets	5,250,000	50,000	
		1-Safe custody		Total	164,891,229	167,600,397	398,408,801
		<b>141-Prison Security Services</b>		<b>Total</b>	<b>164,891,229</b>	<b>167,600,397</b>	<b>405,808,801</b>
<b>019- Mikuyu Prison</b>				<b>Total</b>	<b>212,973,488</b>	<b>219,252,656</b>	<b>481,711,847</b>
<b>018- Mwanza Prison</b>							
		<b>020-Management and Support Services</b>					
		3-Cross Cutting Issues					
				<b>2-Expense</b>			
				012-Internal travel			303,957
		3-Cross Cutting Issues		Total			303,957
		7-Administration					
				<b>2-Expense</b>			
				001-Salaries in Cash	36,413,715	36,413,715	55,852,646
				003-Other allowances in cash	345,000	345,000	
				012-Internal travel	2,560,000	3,560,000	1,210,000
				014-Public Utilities	420,000	420,000	1,000,000
				015-Office supplies	180,000	180,000	1,800,000
		7-Administration		Total	39,918,715	40,918,715	59,862,646
		9-Human Resource Management					
				<b>2-Expense</b>			
				012-Internal travel	390,000	390,000	
				015-Office supplies	192,000	192,000	
		9-Human Resource Management		Total	582,000	582,000	
		<b>020-Management and Support Services</b>		<b>Total</b>	<b>40,500,715</b>	<b>41,500,715</b>	<b>60,166,603</b>
		<b>141-Prison Security Services</b>					
				2-Rehabilitation, Reformation and Re-integration			
				<b>2-Expense</b>			

## Vote 342: Malawi Prison Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
018- M	141-Pris	2-Rehabili	2-Ex	012-Internal travel			250,000
				014-Public Utilities			50,000
				021-Agricultural Inputs	6,979,390	6,979,390	7,100,000
				2-Rehabilitation, Reformation and Re-integration Total	6,979,390	6,979,390	7,400,000
				1-Safe custody			
				<b>2-Expense</b>			
				001-Salaries in Cash	76,722,780	76,722,780	321,333,810
				003-Other allowances in cash	345,000	345,000	
				012-Internal travel	3,100,000	4,350,000	4,535,000
				015-Office supplies	230,000	230,000	800,000
				017-Rentals			1,200,000
				022-Food and rations	28,629,466	36,156,634	65,959,773
				024-Motor vehicle running expenses	1,200,000	2,200,000	3,600,000
				025-Routine Maintenance of Assets	8,925,000	5,675,000	6,007,826
				119-Premiums	125,930	125,930	120,000
				1-Safe custody Total	119,278,176	125,805,344	403,556,409
				<b>141-Prison Security Services Total</b>	<b>126,257,566</b>	<b>132,784,734</b>	<b>410,956,409</b>
<b>018- Mwanza Prison Total</b>					<b>166,758,281</b>	<b>174,285,449</b>	<b>471,123,012</b>
<b>017- Mulanje Prison</b>							
				<b>020-Management and Support Services</b>			
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				012-Internal travel			160,000
				022-Food and rations			206,496
				3-Cross Cutting Issues Total			366,496
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	43,663,944	43,663,944	69,670,790
				003-Other allowances in cash	1,722,000	1,722,000	
				012-Internal travel	2,512,000	4,928,000	2,625,000
				014-Public Utilities	536,000	800,000	536,000
				015-Office supplies	431,000	816,000	842,000
				017-Rentals	2,250,000	2,250,000	3,456,000
				024-Motor vehicle running expenses	1,150,000	1,600,000	2,100,000
				025-Routine Maintenance of Assets	50,000	50,000	140,000
				119-Premiums	150,000	150,000	175,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	50,000	50,000	850,000
				7-Administration Total	52,514,944	56,029,944	80,394,790
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	148,000	148,000	
				022-Food and rations	214,240	214,240	
				9-Human Resource Management Total	362,240	362,240	
				<b>020-Management and Support Services Total</b>	<b>52,877,184</b>	<b>56,392,184</b>	<b>80,761,286</b>
				<b>141-Prison Security Services</b>			
				2-Rehabilitation, Reformation and Re-integration			
				<b>2-Expense</b>			
				012-Internal travel			250,000
				014-Public Utilities			50,000
				015-Office supplies	5,000,000	4,000,000	3,700,000
				021-Agricultural Inputs	930,700	930,700	1,884,000
				025-Routine Maintenance of Assets	1,575,000	575,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	1,199,390	1,199,390	1,900,000
				2-Rehabilitation, Reformation and Re-integration Total	8,705,090	6,705,090	7,784,000
				1-Safe custody			
				<b>2-Expense</b>			
				001-Salaries in Cash	124,884,954	124,884,954	222,623,789
				003-Other allowances in cash	1,460,000	1,460,000	
				012-Internal travel	1,084,000	3,884,000	2,570,000
				015-Office supplies	319,872	744,872	536,794
				017-Rentals	1,080,000	1,135,000	1,440,000
				022-Food and rations	63,818,716	69,759,452	141,868,586
				025-Routine Maintenance of Assets	7,250,000	2,455,000	7,745,000
				1-Safe custody Total	199,897,542	204,323,278	376,784,169
				<b>141-Prison Security Services Total</b>	<b>208,602,632</b>	<b>211,028,368</b>	<b>384,568,169</b>

## Vote 342: Malawi Prison Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>017- Mulanje Prison Total</b>					<b>261,479,816</b>	<b>267,420,552</b>	<b>465,329,456</b>
<b>016- Karonga Prision</b>							
<b>020-Management and Support Services</b>							
3-Cross Cutting Issues							
<b>2-Expense</b>							
012-Internal travel							90,000
015-Office supplies							148,782
3-Cross Cutting Issues Total							238,782
7-Administration							
<b>2-Expense</b>							
001-Salaries in Cash					20,768,976	20,768,976	44,841,070
003-Other allowances in cash					227,000	227,000	
012-Internal travel					4,220,000	5,220,000	2,400,000
014-Public Utilities					360,000	360,000	600,000
015-Office supplies					166,043	766,043	889,119
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment							1,400,000
7-Administration Total					25,742,019	27,342,019	50,130,189
9-Human Resource Management							
<b>2-Expense</b>							
012-Internal travel							1,170,000
022-Food and rations					131,945	131,945	
9-Human Resource Management Total					131,945	131,945	1,170,000
<b>020-Management and Support Services Total</b>					<b>25,873,964</b>	<b>27,473,964</b>	<b>51,538,971</b>
<b>141-Prison Security Services</b>							
2-Rehabilitation, Reformation and Re-integration							
<b>2-Expense</b>							
012-Internal travel							220,000
014-Public Utilities							80,000
025-Routine Maintenance of Assets							7,200,000
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment					9,000,000	9,000,000	
2-Rehabilitation, Reformation and Re-integration Total					9,000,000	9,000,000	7,500,000
1-Safe custody							
<b>2-Expense</b>							
001-Salaries in Cash					95,277,012	95,277,012	121,292,933
003-Other allowances in cash					1,113,000	1,113,000	
017-Rentals					1,200,000	1,200,000	1,260,000
021-Agricultural Inputs							200,000
022-Food and rations					16,485,699	15,102,339	33,570,994
024-Motor vehicle running expenses					519,264	1,419,264	3,700,000
025-Routine Maintenance of Assets					5,200,000	10,017,850	5,850,000
119-Premiums							120,000
1-Safe custody Total					119,794,975	124,129,465	165,993,927
<b>141-Prison Security Services Total</b>					<b>128,794,975</b>	<b>133,129,465</b>	<b>173,493,927</b>
<b>016- Karonga Prision Total</b>					<b>154,668,939</b>	<b>160,603,429</b>	<b>225,032,899</b>
<b>015- Mzimba Prision</b>							
<b>020-Management and Support Services</b>							
3-Cross Cutting Issues							
<b>2-Expense</b>							
012-Internal travel							208,000
015-Office supplies							708,693
3-Cross Cutting Issues Total							916,693
7-Administration							
<b>2-Expense</b>							
001-Salaries in Cash					30,837,456	30,837,456	44,096,505
003-Other allowances in cash					354,000	354,000	
012-Internal travel					11,963,390	13,163,390	12,226,000
014-Public Utilities					950,000	950,000	88,440,000
015-Office supplies					1,606,997	1,606,997	3,831,238
023-Other goods and services					200,000	-	600,000
025-Routine Maintenance of Assets					1,028,079	1,028,079	391,411
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment							2,700,000
7-Administration Total					46,939,922	47,939,922	152,285,154
8-Financial Management and Audit Services							

## Vote 342: Malawi Prison Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
015- M	020-Ma	8-Financ		<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	1,200,000	1,200,000	
				8-Financial Management and Audit Services Total	1,200,000	1,200,000	
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel			3,680,000
				015-Office supplies	2,500,000	2,500,000	3,180,000
				9-Human Resource Management Total	2,500,000	2,500,000	6,860,000
				<b>020-Management and Support Services Total</b>	<b>50,639,922</b>	<b>51,639,922</b>	<b>160,061,847</b>
				<b>141-Prison Security Services</b>			
				2-Rehabilitation, Reformation and Re-integration			
				<b>2-Expense</b>			
				012-Internal travel			940,000
				014-Public Utilities			100,000
				016-Medical supplies			1,262,000
				018-Education supplies			882,000
				021-Agricultural Inputs	1,017,176	1,017,176	7,596,000
				<b>3-Assets</b>			
				001-Cultivated biological resources	80,000	80,000	1,672,000
				2-Rehabilitation, Reformation and Re-integration Total	1,097,176	1,097,176	12,452,000
				1-Safe custody			
				<b>2-Expense</b>			
				001-Salaries in Cash	189,845,625	189,845,625	245,015,521
				003-Other allowances in cash	2,070,000	2,070,000	
				012-Internal travel			6,648,000
				015-Office supplies	220,000	220,000	500,000
				022-Food and rations	108,238,174	95,242,334	243,435,994
				024-Motor vehicle running expenses	5,000,000	7,000,000	9,636,000
				025-Routine Maintenance of Assets	14,676,412	16,676,412	19,350,000
				119-Premiums	150,000	150,000	150,000
				1-Safe custody Total	320,200,211	311,204,371	524,735,515
				3-Prison Medical Services			
				<b>2-Expense</b>			
				015-Office supplies			2,500,000
				3-Prison Medical Services Total			2,500,000
				<b>141-Prison Security Services Total</b>	<b>321,297,387</b>	<b>312,301,547</b>	<b>539,687,515</b>
				<b>015- Mzimba Prison Total</b>	<b>371,937,309</b>	<b>363,941,469</b>	<b>699,749,362</b>
				<b>014- Mzuzu Prison</b>			
				<b>020-Management and Support Services</b>			
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				012-Internal travel			3,410,000
				015-Office supplies			2,200,000
				3-Cross Cutting Issues Total			5,610,000
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	199,615,056	199,615,056	275,679,122
				003-Other allowances in cash	2,786,000	2,786,000	
				012-Internal travel	2,461,000	5,161,000	150,640,002
				014-Public Utilities	1,320,000	1,320,000	3,887,891
				015-Office supplies	1,030,000	1,336,000	19,045,000
				024-Motor vehicle running expenses	6,560,000	5,460,000	1,200,000
				025-Routine Maintenance of Assets	5,250,000	8,250,000	2,560,000
				119-Premiums			2,100,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	1,200,000	1,200,000	1,230,000
				7-Administration Total	220,222,056	225,128,056	456,342,015
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	2,380,000	2,380,000	560,000
				015-Office supplies	490,000	490,000	482,523
				024-Motor vehicle running expenses		-	
				8-Financial Management and Audit Services Total	2,870,000	2,870,000	1,042,523
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	1,168,000	1,168,000	
				015-Office supplies	1,340,020	1,340,020	

## Vote 342: Malawi Prison Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
014- Mzu	020-Mana	9-Human Resource Management		Total	2,508,020	2,508,020	
				<b>020-Management and Support Services Total</b>	<b>225,600,076</b>	<b>230,506,076</b>	<b>462,994,538</b>
				<b>141-Prison Security Services</b>			
				2-Rehabilitation, Reformation and Re-integration			
				<b>2-Expense</b>			
				012-Internal travel			530,000
				014-Public Utilities			34,000
				015-Office supplies	6,980,000	7,478,453	36,000
				021-Agricultural Inputs	4,482,500	3,480,000	1,100,000
				025-Routine Maintenance of Assets	1,045,433	1,045,433	4,996,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	3,281,000	3,281,000	
				2-Rehabilitation, Reformation and Re-integration Total	15,788,933	15,284,886	6,696,000
				1-Safe custody			
				<b>2-Expense</b>			
				001-Salaries in Cash	270,525,516	270,525,516	626,985,919
				003-Other allowances in cash	2,881,000	2,881,000	1,320,000
				012-Internal travel	3,024,000	3,024,000	6,200,000
				015-Office supplies	850,000	1,094,000	4,189,000
				017-Rentals	2,908,800	2,908,800	3,600,000
				018-Education supplies	668,000	468,000	978,000
				021-Agricultural Inputs			8,839,000
				022-Food and rations	116,587,393	136,821,761	280,294,498
				024-Motor vehicle running expenses	1,440,000	3,440,000	2,880,000
				025-Routine Maintenance of Assets	12,506,257	11,060,304	12,346,257
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment		-	
				1-Safe custody Total	411,390,966	432,223,381	947,632,674
				3-Prison Medical Services			
				<b>2-Expense</b>			
				015-Office supplies			2,500,000
				3-Prison Medical Services Total			2,500,000
				<b>141-Prison Security Services Total</b>	<b>427,179,899</b>	<b>447,508,267</b>	<b>956,828,674</b>
<b>014- Mzuzu Prison Total</b>					<b>652,779,975</b>	<b>678,014,343</b>	<b>1,419,823,212</b>
<b>013- Nkhotakota Prison</b>							
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	8,895,948	8,895,948	25,241,784
				003-Other allowances in cash	123,000	123,000	
				012-Internal travel	1,265,000	1,265,000	2,420,000
				014-Public Utilities	600,000	600,000	1,000,000
				015-Office supplies	721,520	721,520	2,553,402
				017-Rentals	2,400,000	1,800,000	2,880,000
				7-Administration Total	14,005,468	13,405,468	34,095,186
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	1,920,000	1,920,000	3,500,000
				015-Office supplies	663,127	663,127	1,770,000
				8-Financial Management and Audit Services Total	2,583,127	2,583,127	5,270,000
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	175,177	175,177	66,000
				022-Food and rations	443,200	443,200	422,468
				9-Human Resource Management Total	618,377	618,377	488,468
				<b>020-Management and Support Services Total</b>	<b>17,206,972</b>	<b>16,606,972</b>	<b>39,853,654</b>
				<b>141-Prison Security Services</b>			
				2-Rehabilitation, Reformation and Re-integration			
				<b>2-Expense</b>			
				012-Internal travel			230,000
				015-Office supplies			70,000
				016-Medical supplies		320,000	400,000
				021-Agricultural Inputs		4,455,290	6,200,000
				025-Routine Maintenance of Assets	979,390	2,104,100	600,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	6,000,000	100,000	

## Vote 342: Malawi Prison Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
013- Nkh	141-Prison	2-Rehabilitation, Reformation and Re-integration		Total	6,979,390	6,979,390	7,500,000
		1-Safe custody					
		<b>2-Expense</b>					
		001-Salaries in Cash			76,385,101	76,385,101	233,300,924
		003-Other allowances in cash			892,000	892,000	
		012-Internal travel			1,450,000	1,450,000	3,500,000
		015-Office supplies			600,000	600,000	1,720,000
		021-Agricultural Inputs					760,000
		022-Food and rations			59,733,678	60,915,246	145,441,060
		024-Motor vehicle running expenses			1,600,000	1,600,000	4,320,000
		025-Routine Maintenance of Assets			8,925,000	9,525,000	5,075,000
		1-Safe custody Total			149,585,779	151,367,347	394,116,984
		<b>141-Prison Security Services Total</b>			<b>156,565,169</b>	<b>158,346,737</b>	<b>401,616,984</b>
<b>013- Nkhotakota Prison Total</b>					<b>173,772,141</b>	<b>174,953,709</b>	<b>441,470,638</b>
<b>012- Kasungu Prison</b>							
		<b>020-Management and Support Services</b>					
		3-Cross Cutting Issues					
		<b>2-Expense</b>					
		012-Internal travel					230,000
		015-Office supplies					39,591
		022-Food and rations					155,000
		3-Cross Cutting Issues Total					424,591
		7-Administration					
		<b>2-Expense</b>					
		001-Salaries in Cash			19,991,364	19,991,364	26,703,223
		003-Other allowances in cash			167,000	167,000	
		012-Internal travel			2,940,000	2,940,000	5,460,000
		014-Public Utilities			676,000	676,000	1,560,000
		015-Office supplies			40,869	40,869	61,738
		017-Rentals			2,100,000	2,100,000	3,600,000
		018-Education supplies			90,000	90,000	240,000
		024-Motor vehicle running expenses			1,344,000	1,344,000	2,352,000
		025-Routine Maintenance of Assets			8,925,000	8,925,000	5,075,000
		119-Premiums			110,000	110,000	330,000
		7-Administration Total			36,384,233	36,384,233	45,381,961
		8-Financial Management and Audit Services					
		<b>2-Expense</b>					
		012-Internal travel			1,380,000	1,380,000	2,160,000
		015-Office supplies			307,340	307,340	721,500
		<b>3-Assets</b>					
		002-Machinery and equipment other than transport equipment					1,468,785
		8-Financial Management and Audit Services Total			1,687,340	1,687,340	4,350,285
		9-Human Resource Management					
		<b>2-Expense</b>					
		012-Internal travel			188,000	188,000	
		015-Office supplies			21,780	21,780	
		9-Human Resource Management Total			209,780	209,780	
		<b>020-Management and Support Services Total</b>			<b>38,281,353</b>	<b>38,281,353</b>	<b>50,156,837</b>
		<b>141-Prison Security Services</b>					
		2-Rehabilitation, Reformation and Re-integration					
		<b>2-Expense</b>					
		012-Internal travel					300,000
		021-Agricultural Inputs					7,000,000
		2-Rehabilitation, Reformation and Re-integration Total					7,300,000
		1-Safe custody					
		<b>2-Expense</b>					
		001-Salaries in Cash			23,790,132	23,790,132	48,850,896
		003-Other allowances in cash			247,000	247,000	
		012-Internal travel			220,000	220,000	2,800,000
		015-Office supplies			553,764	553,764	577,528
		022-Food and rations			75,515,712	94,612,416	163,146,563
		1-Safe custody Total			100,326,608	119,423,312	215,374,987
		<b>141-Prison Security Services Total</b>			<b>100,326,608</b>	<b>119,423,312</b>	<b>222,674,987</b>
<b>012- Kasungu Prison Total</b>					<b>138,607,961</b>	<b>157,704,665</b>	<b>272,831,824</b>
<b>011- Maula Prison</b>							
		<b>020-Management and Support Services</b>					
		3-Cross Cutting Issues					
		<b>2-Expense</b>					

## Vote 342: Malawi Prison Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
011- M	020-Mai	3-Cross C	2-Ex	015-Office supplies			1,623,076
				3-Cross Cutting Issues Total			1,623,076
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	612,074,128	612,074,128	198,952,153
				003-Other allowances in cash	12,034,000	12,034,000	240,000
				012-Internal travel	2,444,000	11,680,000	8,140,000
				014-Public Utilities	1,800,000	1,800,000	418,320,000
				015-Office supplies	1,502,000	4,916,000	12,587,000
				017-Rentals	780,000	-	3,000,000
				023-Other goods and services	330,000	-	5,316,000
				025-Routine Maintenance of Assets	12,600,000	6,000,000	13,542,411
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			3,750,000
				7-Administration Total	643,564,128	648,504,128	663,847,564
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	3,680,000	3,680,000	1,760,000
				015-Office supplies	2,562,000	2,562,000	3,502,000
				8-Financial Management and Audit Services Total	6,242,000	6,242,000	5,262,000
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	2,760,000	4,510,000	
				015-Office supplies	558,782	558,782	
				9-Human Resource Management Total	3,318,782	5,068,782	
				<b>020-Management and Support Services Total</b>	<b>653,124,910</b>	<b>659,814,910</b>	<b>670,732,640</b>
				<b>141-Prison Security Services</b>			
				2-Rehabilitation, Reformation and Re-integration			
				<b>2-Expense</b>			
				021-Agricultural Inputs	4,497,000	2,500,000	8,465,000
				025-Routine Maintenance of Assets	7,550,000	7,550,000	5,135,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	359,433	359,433	400,000
				2-Rehabilitation, Reformation and Re-integration Total	12,406,433	10,409,433	14,000,000
				1-Safe custody			
				<b>2-Expense</b>			
				001-Salaries in Cash	183,393,683	183,393,683	1,362,899,735
				003-Other allowances in cash	1,895,000	1,895,000	
				012-Internal travel	3,680,000	3,680,000	7,020,000
				015-Office supplies	1,675,258	1,675,258	10,620,000
				022-Food and rations	421,107,962	374,942,930	917,645,760
				024-Motor vehicle running expenses	18,842,880	20,842,880	26,246,400
				025-Routine Maintenance of Assets	9,450,000	12,450,000	11,650,000
				119-Premiums	380,000	380,000	550,000
				1-Safe custody Total	640,424,783	599,259,751	2,336,631,895
				3-Prison Medical Services			
				<b>2-Expense</b>			
				012-Internal travel	2,408,600	2,408,600	1,528,600
				015-Office supplies	1,440,000	1,440,000	971,400
				3-Prison Medical Services Total	3,848,600	3,848,600	2,500,000
				<b>141-Prison Security Services Total</b>	<b>656,679,816</b>	<b>613,517,784</b>	<b>2,353,131,895</b>
				<b>011- Maula Prison Total</b>	<b>1,309,804,726</b>	<b>1,273,332,694</b>	<b>3,023,864,535</b>
				<b>010- Zomba Central Prison</b>			
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	31,150,088	31,150,088	40,462,075
				003-Other allowances in cash	361,000	361,000	1,320,000
				7-Administration Total	31,511,088	31,511,088	41,782,075
				<b>020-Management and Support Services Total</b>	<b>31,511,088</b>	<b>31,511,088</b>	<b>41,782,075</b>
				<b>141-Prison Security Services</b>			
				2-Rehabilitation, Reformation and Re-integration			
				<b>2-Expense</b>			
				021-Agricultural Inputs	300,000	300,000	
				024-Motor vehicle running expenses	22,513,260	-	
				025-Routine Maintenance of Assets		22,513,260	
				<b>3-Assets</b>			

## Vote 342: Malawi Prison Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
010- Zc	141-Pris	2-Rehabili	3-As	004-Goods for resale			25,000,000
		2-Rehabilitation, Reformation and Re-integration Total			22,813,260	22,813,260	25,000,000
		1-Safe custody					
		<b>2-Expense</b>					
				001-Salaries in Cash	746,433,478	746,433,478	1,278,821,658
				003-Other allowances in cash	14,306,000	14,306,000	6,600,000
				012-Internal travel	10,998,000	11,248,000	19,078,000
				014-Public Utilities	2,100,000	2,100,000	339,080,000
				015-Office supplies	10,255,000	9,955,000	24,871,000
				016-Medical supplies			2,500,000
				017-Rentals	9,534,083	9,534,083	14,634,083
				021-Agricultural Inputs			6,950,300
				022-Food and rations	332,657,545	303,862,601	731,378,356
				024-Motor vehicle running expenses	13,697,970	15,697,970	13,200,000
				025-Routine Maintenance of Assets	22,050,000	25,050,000	24,250,000
				119-Premiums	300,000	350,000	480,000
		<b>3-Assets</b>					
				002-Machinery and equipment other than transport equipment	3,400,000	3,400,000	3,551,888
		1-Safe custody Total			1,165,732,076	1,141,937,132	2,465,395,285
		<b>141-Prison Security Services Total</b>			<b>1,188,545,336</b>	<b>1,164,750,392</b>	<b>2,490,395,285</b>
<b>010- Zomba Central Prison Total</b>					<b>1,220,056,424</b>	<b>1,196,261,480</b>	<b>2,532,177,360</b>
<b>009- Chikwawa Prison</b>							
		<b>020-Management and Support Services</b>					
		3-Cross Cutting Issues					
		<b>2-Expense</b>					
				012-Internal travel			298,909
		3-Cross Cutting Issues Total					298,909
		7-Administration					
		<b>2-Expense</b>					
				001-Salaries in Cash	22,985,111	22,985,111	16,835,185
				003-Other allowances in cash	258,000	258,000	
				012-Internal travel	1,870,000	3,870,000	5,440,000
				014-Public Utilities	500,000	500,000	960,000
				015-Office supplies	340,000	340,000	2,362,996
				017-Rentals	900,000	900,000	1,320,000
				025-Routine Maintenance of Assets	5,355,330	4,855,330	494,154
		7-Administration Total			32,208,441	33,708,441	27,412,335
		<b>020-Management and Support Services Total</b>			<b>32,208,441</b>	<b>33,708,441</b>	<b>27,711,244</b>
		<b>141-Prison Security Services</b>					
		2-Rehabilitation, Reformation and Re-integration					
		<b>2-Expense</b>					
				012-Internal travel	1,020,000	1,020,000	240,000
				014-Public Utilities			60,000
				015-Office supplies	410,000	910,000	
				018-Education supplies	100,000	-	
				021-Agricultural Inputs	168,000	168,000	
				022-Food and rations	58,614,501	59,264,325	
				024-Motor vehicle running expenses	1,500,000	1,500,000	
				025-Routine Maintenance of Assets	5,575,000	3,675,000	
				119-Premiums	150,000	150,000	
		<b>3-Assets</b>					
				002-Machinery and equipment other than transport equipment	7,589,544	7,589,544	
		2-Rehabilitation, Reformation and Re-integration Total			75,127,045	74,276,869	300,000
		1-Safe custody					
		<b>2-Expense</b>					
				001-Salaries in Cash	32,143,620	32,143,620	66,091,301
				003-Other allowances in cash	403,000	403,000	
				012-Internal travel	255,000	255,000	1,290,000
				018-Education supplies			160,000
				021-Agricultural Inputs			136,000
				022-Food and rations	440,000	440,000	130,005,983
				024-Motor vehicle running expenses			2,632,320
				025-Routine Maintenance of Assets			6,825,000
				119-Premiums			100,000
		<b>3-Assets</b>					
				002-Machinery and equipment other than transport equipment			13,299,056

## Vote 342: Malawi Prison Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
009- Chik 141-Prison	1-Safe custody	Total			33,241,620	33,241,620	220,539,660
<b>141-Prison Security Services Total</b>					<b>108,368,665</b>	<b>107,518,489</b>	<b>220,839,660</b>
<b>009- Chikwawa Prison Total</b>					<b>140,577,106</b>	<b>141,226,930</b>	<b>248,550,904</b>
<b>008- Blantyre Prison</b>							
<b>020-Management and Support Services</b>							
7-Administration							
<b>2-Expense</b>							
				001-Salaries in Cash	728,794,067	728,794,067	655,849,502
				003-Other allowances in cash	12,864,000	12,864,000	744,000
				012-Internal travel	3,870,000	5,390,000	7,420,000
				014-Public Utilities	3,000,000	3,000,000	4,780,000
				015-Office supplies	3,379,406	6,079,406	6,131,400
				017-Rentals	5,100,000	2,600,000	7,200,000
				119-Premiums	500,000	500,000	
<b>3-Assets</b>							
				002-Machinery and equipment other than transport equipment	1,129,051	1,129,051	2,650,000
				7-Administration Total	758,636,524	760,356,524	684,774,902
				8-Financial Management and Audit Services			
<b>2-Expense</b>							
				012-Internal travel	2,240,000	2,240,000	11,720,000
				015-Office supplies	171,000	171,000	425,000
				8-Financial Management and Audit Services Total	2,411,000	2,411,000	12,145,000
				9-Human Resource Management			
<b>2-Expense</b>							
				012-Internal travel	930,000	930,000	840,000
				015-Office supplies		-	
				022-Food and rations	700,000	700,000	1,540,281
				9-Human Resource Management Total	1,630,000	1,630,000	2,380,281
<b>020-Management and Support Services Total</b>					<b>762,677,524</b>	<b>764,397,524</b>	<b>699,300,183</b>
<b>141-Prison Security Services</b>							
2-Rehabilitation, Reformation and Re-integration							
<b>2-Expense</b>							
				012-Internal travel	1,510,000	1,510,000	2,200,000
				014-Public Utilities			420,000,000
				015-Office supplies			1,767,500
				018-Education supplies	6,615,483	495,000	
				021-Agricultural Inputs	2,320,000	820,000	
				022-Food and rations			766,204,862
				024-Motor vehicle running expenses			21,000,000
				025-Routine Maintenance of Assets			21,100,000
				119-Premiums			1,150,000
				2-Rehabilitation, Reformation and Re-integration Total	10,445,483	2,825,000	1,233,422,362
				1-Safe custody			
<b>2-Expense</b>							
				001-Salaries in Cash	190,474,794	190,474,794	459,402,128
				003-Other allowances in cash	2,768,000	2,768,000	2,064,000
				012-Internal travel	5,290,000	8,290,000	4,240,000
				014-Public Utilities			200,000
				015-Office supplies	957,500	1,657,983	
				018-Education supplies			2,285,000
				021-Agricultural Inputs			1,305,175
				022-Food and rations	341,202,602	342,481,802	
				024-Motor vehicle running expenses	14,400,000	16,400,000	
				025-Routine Maintenance of Assets	21,750,000	26,950,000	3,150,000
<b>3-Assets</b>							
				002-Machinery and equipment other than transport equipment	650,000	650,000	11,078,575
				1-Safe custody Total	577,492,896	589,672,579	483,724,878
				3-Prison Medical Services			
<b>2-Expense</b>							
				016-Medical supplies			2,500,000
				018-Education supplies			500,000
				3-Prison Medical Services Total			3,000,000
<b>141-Prison Security Services Total</b>					<b>587,938,379</b>	<b>592,497,579</b>	<b>1,720,147,240</b>
<b>008- Blantyre Prison Total</b>					<b>1,350,615,903</b>	<b>1,356,895,103</b>	<b>2,419,447,424</b>
<b>007- Prison Training School</b>							
<b>020-Management and Support Services</b>							
3-Cross Cutting Issues							

## Vote 342: Malawi Prison Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
007- Pr	020-Ma	3-Cross C		<b>2-Expense</b>			
				012-Internal travel			240,000
				015-Office supplies			533,983
				3-Cross Cutting Issues Total			773,983
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash			37,365,596
				012-Internal travel			15,220,000
				014-Public Utilities	3,252,000	4,056,000	15,220,000
				015-Office supplies	80,659,885	65,659,885	84,336,320
				017-Rentals	666,867	666,867	7,109,125
				018-Education supplies	5,700,000	4,848,000	18,000,000
				019-Training expenses	90,000	90,000	
				023-Other goods and services	620,000	300,000	
				024-Motor vehicle running expenses	180,000	-	1,800,000
				025-Routine Maintenance of Assets	6,890,880	6,890,880	36,000,000
				119-Premiums	13,650,000	14,650,000	36,500,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	2,100,000	2,100,000	5,000,000
				7-Administration Total	113,809,632	99,581,632	241,761,041
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	720,000	1,130,000	2,780,000
				8-Financial Management and Audit Services Total	720,000	1,130,000	2,780,000
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	1,164,400	934,400	2,160,000
				018-Education supplies			1,000,000
				022-Food and rations	105,090,867	83,590,867	
				9-Human Resource Management Total	106,255,267	84,525,267	3,160,000
				<b>020-Management and Support Services Total</b>	<b>220,784,899</b>	<b>185,236,899</b>	<b>248,475,024</b>
				<b>141-Prison Security Services</b>			
				2-Rehabilitation, Reformation and Re-integration			
				<b>2-Expense</b>			
				012-Internal travel			625,000
				015-Office supplies			175,000
				2-Rehabilitation, Reformation and Re-integration Total			800,000
				1-Safe custody			
				<b>2-Expense</b>			
				001-Salaries in Cash	1,601,917,488	1,601,917,488	124,239,306
				003-Other allowances in cash	31,835,000	31,835,000	
				022-Food and rations			321,612,778
				1-Safe custody Total	1,633,752,488	1,633,752,488	445,852,084
				<b>141-Prison Security Services Total</b>	<b>1,633,752,488</b>	<b>1,633,752,488</b>	<b>446,652,084</b>
				<b>007- Prison Training School Total</b>	<b>1,854,537,387</b>	<b>1,818,989,387</b>	<b>695,127,108</b>
				<b>006- Prison Farms</b>			
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash			20,552,076
				7-Administration Total			20,552,076
				<b>020-Management and Support Services Total</b>			<b>20,552,076</b>
				<b>141-Prison Security Services</b>			
				1-Safe custody			
				<b>2-Expense</b>			
				001-Salaries in Cash			80,558,000
				1-Safe custody Total			80,558,000
				<b>141-Prison Security Services Total</b>			<b>80,558,000</b>
				<b>142-Prison Farms</b>			
				0-			
				<b>2-Expense</b>			
				012-Internal travel	47,716,000	56,916,000	87,675,000
				014-Public Utilities	3,384,000	3,384,000	6,060,000
				015-Office supplies	9,801,611	16,301,611	9,549,540
				016-Medical supplies	11,729,000	11,729,000	-
				017-Rentals	4,200,000	1,000,000	16,800,000
				019-Training expenses	1,110,000	1,110,000	-
				021-Agricultural Inputs	1,021,485,610	1,010,509,450	1,491,050,000

## Vote 342: Malawi Prison Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
006- Pr	142-Pris	0-	2-Ex	024-Motor vehicle running expenses	80,002,303	80,002,303	268,000,000
				025-Routine Maintenance of Assets	90,922,650	86,922,650	120,865,460
				119-Premiums		500,000	
				<b>3-Assets</b>			
				001-Cultivated biological resources		10,000,000	
				001-Transport equipment	684,167,396	370,592,805	
				002-Machinery and equipment other than transport equipment		303,574,591	
			0-	Total	1,954,518,570	1,952,542,410	2,000,000,000
				<b>142-Prison Farms Total</b>	<b>1,954,518,570</b>	<b>1,952,542,410</b>	<b>2,000,000,000</b>
<b>006- Prison Farms Total</b>					<b>1,954,518,570</b>	<b>1,952,542,410</b>	<b>2,101,110,076</b>
<b>005- Eastern Region Headquarters</b>							
				<b>020-Management and Support Services</b>			
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				012-Internal travel			840,000
				022-Food and rations			588,622
				3-Cross Cutting Issues Total			1,428,622
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	1,995,396	1,995,396	34,960,889
				003-Other allowances in cash	37,000	37,000	
				012-Internal travel	2,880,000	2,880,000	4,920,000
				014-Public Utilities	1,680,000	1,680,000	2,400,000
				015-Office supplies	288,000	288,000	
				017-Rentals	8,160,000	8,160,000	7,433,017
				7-Administration Total	15,040,396	15,040,396	49,713,906
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	2,960,000	2,960,000	5,640,000
				015-Office supplies	1,106,500	2,044,150	7,879,500
				8-Financial Management and Audit Services Total	4,066,500	5,004,150	13,519,500
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	160,000	160,000	
				022-Food and rations	397,338	397,338	
				9-Human Resource Management Total	557,338	557,338	
				<b>020-Management and Support Services Total</b>	<b>19,664,234</b>	<b>20,601,884</b>	<b>64,662,028</b>
				<b>141-Prison Security Services</b>			
				2-Rehabilitation, Reformation and Re-integration			
				<b>2-Expense</b>			
				012-Internal travel			1,560,000
				014-Public Utilities			2,240,000
				015-Office supplies			144,000
				021-Agricultural Inputs	46,000	-	
				025-Routine Maintenance of Assets			5,000,000
				2-Rehabilitation, Reformation and Re-integration Total	46,000	-	8,944,000
				1-Safe custody			
				<b>2-Expense</b>			
				001-Salaries in Cash	5,370,516	5,370,516	7,355,390
				003-Other allowances in cash	51,000	51,000	
				012-Internal travel	2,340,000	6,347,207	6,960,000
				014-Public Utilities	437,351,945	391,919,940	279,720,244
				015-Office supplies	424,000	212,000	1,400,000
				022-Food and rations	7,382,151	12,749,963	14,338,193
				024-Motor vehicle running expenses	7,718,400	11,718,400	8,034,000
				025-Routine Maintenance of Assets	7,230,707	7,175,388	36,950,000
				119-Premiums	100,000	100,000	200,600
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	2,281,565	2,281,565	
				1-Safe custody Total	470,250,284	437,925,979	354,958,427
				<b>141-Prison Security Services Total</b>	<b>470,296,284</b>	<b>437,925,979</b>	<b>363,902,427</b>
<b>005- Eastern Region Headquarters Total</b>					<b>489,960,518</b>	<b>458,527,863</b>	<b>428,564,455</b>
<b>004- Southern Region Headquarters</b>							
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	28,933,288	28,933,288	26,737,193

## Vote 342: Malawi Prison Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
004- Sc	020-Ma	7-Adminis	2-Ex	003-Other allowances in cash	212,000	212,000	
				012-Internal travel	3,400,000	6,400,000	13,155,000
				014-Public Utilities	1,860,000	1,860,000	214,892,416
				015-Office supplies	3,050,000	3,050,000	4,760,000
				017-Rentals	3,000,000	3,000,000	
				022-Food and rations		-	
				024-Motor vehicle running expenses	7,000,000	11,000,000	
				025-Routine Maintenance of Assets	5,250,000	4,250,000	
				119-Premiums	150,000	150,000	
				<b>7-Administration Total</b>	<b>52,855,288</b>	<b>58,855,288</b>	<b>259,544,609</b>
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	1,141,084	1,141,084	
				015-Office supplies	100,000	100,000	
				017-Rentals			5,850,000
				024-Motor vehicle running expenses			18,480,000
				119-Premiums			300,000
				<b>8-Financial Management and Audit Services Total</b>	<b>1,241,084</b>	<b>1,241,084</b>	<b>24,630,000</b>
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	1,100,000	4,100,000	
				022-Food and rations	8,091,198	13,091,198	
				025-Routine Maintenance of Assets			2,500,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			2,800,000
				<b>9-Human Resource Management Total</b>	<b>9,191,198</b>	<b>17,191,198</b>	<b>5,300,000</b>
				<b>020-Management and Support Services Total</b>	<b>63,287,570</b>	<b>77,287,570</b>	<b>289,474,609</b>
				<b>141-Prison Security Services</b>			
				2-Rehabilitation, Reformation and Re-integration			
				<b>2-Expense</b>			
				012-Internal travel	10,365,533	13,365,533	
				014-Public Utilities		-	
				018-Education supplies	300,000	300,000	
				025-Routine Maintenance of Assets	3,000,000	3,000,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	600,000	600,000	
				<b>2-Rehabilitation, Reformation and Re-integration Total</b>	<b>14,265,533</b>	<b>17,265,533</b>	
				1-Safe custody			
				<b>2-Expense</b>			
				001-Salaries in Cash	34,941,084	34,941,084	102,989,268
				003-Other allowances in cash	341,000	341,000	
				012-Internal travel			8,630,000
				014-Public Utilities	448,696,382	402,327,764	400,000
				018-Education supplies			1,000,000
				022-Food and rations	500,000	500,000	14,894,436
				025-Routine Maintenance of Assets	14,000,000	11,000,000	48,680,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			4,927,192
				<b>1-Safe custody Total</b>	<b>498,478,466</b>	<b>449,109,848</b>	<b>181,520,896</b>
				<b>141-Prison Security Services Total</b>	<b>512,743,999</b>	<b>466,375,381</b>	<b>181,520,896</b>
				<b>004- Southern Region Headquarters Total</b>	<b>576,031,569</b>	<b>543,662,951</b>	<b>470,995,505</b>
				<b>003- Northern Region Headquarters</b>			
				<b>020-Management and Support Services</b>			
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				012-Internal travel	850,164	850,164	926,000
				015-Office supplies	576,000	576,000	1,440,000
				<b>1-Information and Communication Technology Total</b>	<b>1,426,164</b>	<b>1,426,164</b>	<b>2,366,000</b>
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				012-Internal travel			726,000
				015-Office supplies			423,739
				<b>3-Cross Cutting Issues Total</b>			<b>1,149,739</b>
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	35,001,297	35,001,297	31,442,409

## Vote 342: Malawi Prison Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
003- Nt	020-Ma	7-Adminis	2-Ex	003-Other allowances in cash	209,000	209,000	
				012-Internal travel	2,776,582	2,776,582	5,530,000
				015-Office supplies	1,289,400	2,289,400	4,531,162
				025-Routine Maintenance of Assets	5,250,000	7,250,000	16,250,000
				119-Premiums	140,000	140,000	420,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	2,311,250	14,311,250	
				7-Administration Total	46,977,529	61,977,529	58,173,571
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	2,950,000	2,950,000	3,232,000
				8-Financial Management and Audit Services Total	2,950,000	2,950,000	3,232,000
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	372,000	372,000	2,196,000
				015-Office supplies	2,436,000	2,436,000	4,980,000
				9-Human Resource Management Total	2,808,000	2,808,000	7,176,000
				<b>020-Management and Support Services Total</b>	<b>54,161,693</b>	<b>69,161,693</b>	<b>72,097,310</b>
				<b>141-Prison Security Services</b>			
				2-Rehabilitation, Reformation and Re-integration			
				<b>2-Expense</b>			
				012-Internal travel	4,282,601	4,282,601	3,800,000
				2-Rehabilitation, Reformation and Re-integration Total	4,282,601	4,282,601	3,800,000
				1-Safe custody			
				<b>2-Expense</b>			
				001-Salaries in Cash	55,096,812	55,096,812	76,671,937
				003-Other allowances in cash	515,000	515,000	
				012-Internal travel	3,454,500	12,454,500	3,528,000
				014-Public Utilities	349,451,536	273,451,536	257,730,170
				017-Rentals	7,597,080	10,597,080	12,000,000
				022-Food and rations	8,139,550	13,139,550	13,798,292
				023-Other goods and services		7,000,000	800,000
				024-Motor vehicle running expenses	8,400,000	19,400,000	17,000,000
				025-Routine Maintenance of Assets	1,800,000	4,800,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment		-	
				1-Safe custody Total	434,454,478	396,454,478	381,528,399
				<b>141-Prison Security Services Total</b>	<b>438,737,079</b>	<b>400,737,079</b>	<b>385,328,399</b>
				<b>003- Northern Region Headquarters Total</b>	<b>492,898,772</b>	<b>469,898,772</b>	<b>457,425,708</b>
				<b>002- Central Region Headquarters</b>			
				<b>020-Management and Support Services</b>			
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				022-Food and rations			282,682
				3-Cross Cutting Issues Total			282,682
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	15,401,184	15,401,184	30,036,906
				003-Other allowances in cash	81,000	81,000	
				012-Internal travel	4,400,000	29,000,000	9,620,000
				014-Public Utilities	443,622,931	395,556,831	209,726,974
				015-Office supplies	4,812,768	14,918,768	5,625,000
				017-Rentals	8,315,000	9,570,000	3,390,000
				022-Food and rations	9,317,013	11,412,013	
				023-Other goods and services	7,000,000	7,000,000	3,500,000
				024-Motor vehicle running expenses	9,172,200	25,376,200	9,274,500
				025-Routine Maintenance of Assets	5,250,000	9,250,000	7,000,000
				119-Premiums	680,000	680,000	400,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	3,443,900	11,900,000	47,311,040
				7-Administration Total	511,495,996	530,145,996	325,884,420
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	3,480,000	3,480,000	2,170,000
				015-Office supplies			217,400
				8-Financial Management and Audit Services Total	3,480,000	3,480,000	2,387,400

## Vote 342: Malawi Prison Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
002- Cr	020-Ma	9-Human Resource Management					
				<b>2-Expense</b>			
				012-Internal travel	2,220,000	2,220,000	1,420,000
				015-Office supplies	476,832	476,832	307,807
				022-Food and rations	165,783	165,783	
				9-Human Resource Management Total	2,862,615	2,862,615	1,727,807
				<b>020-Management and Support Services Total</b>	<b>517,838,611</b>	<b>536,488,611</b>	<b>330,282,309</b>
				<b>141-Prison Security Services</b>			
				2-Rehabilitation, Reformation and Re-integration			
				<b>2-Expense</b>			
				012-Internal travel	2,281,565	2,781,565	3,800,000
				2-Rehabilitation, Reformation and Re-integration Total	2,281,565	2,781,565	3,800,000
				1-Safe custody			
				<b>2-Expense</b>			
				001-Salaries in Cash			18,838,320
				012-Internal travel	2,080,000	2,080,000	2,680,000
				022-Food and rations			14,213,483
				025-Routine Maintenance of Assets	1,800,000	650,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	14,000,000	10,500,000	
				1-Safe custody Total	17,880,000	13,230,000	35,731,803
				<b>141-Prison Security Services Total</b>	<b>20,161,565</b>	<b>16,011,565</b>	<b>39,531,803</b>
				<b>002- Central Region Headquarters Total</b>	<b>538,000,176</b>	<b>552,500,176</b>	<b>369,814,112</b>
				<b>001- Headquarters</b>			
				<b>020-Management and Support Services</b>			
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				012-Internal travel	29,910,000	29,910,000	31,305,000
				014-Public Utilities	1,949,200	1,949,200	2,322,000
				015-Office supplies	7,372,109	7,372,109	11,746,316
				017-Rentals	4,440,000	4,440,000	9,300,000
				023-Other goods and services	10,000,000	10,000,000	10,000,000
				024-Motor vehicle running expenses			3,032,503
				025-Routine Maintenance of Assets	300,000	300,000	500,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	6,704,400	6,704,400	2,349,666
				1-Information and Communication Technology Total	60,675,709	60,675,709	70,555,485
				2-Planning, Monitoring and Evaluation			
				<b>2-Expense</b>			
				012-Internal travel	13,050,000	13,050,000	15,480,000
				014-Public Utilities	806,000	806,000	630,000
				015-Office supplies	1,762,000	1,762,000	1,166,000
				017-Rentals	5,280,000	5,280,000	4,800,000
				024-Motor vehicle running expenses			3,240,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			1,703,672
				2-Planning, Monitoring and Evaluation Total	20,898,000	20,898,000	27,019,672
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				012-Internal travel	9,047,000	9,047,000	25,771,000
				013-External travel	3,440,000	3,440,000	4,420,000
				014-Public Utilities	390,000	390,000	612,000
				015-Office supplies	12,479,804	12,479,804	27,502,887
				017-Rentals	2,700,000	2,700,000	5,400,000
				019-Training expenses	2,570,000	2,570,000	1,340,911
				022-Food and rations	2,868,937	2,868,937	9,039,322
				024-Motor vehicle running expenses			5,933,400
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	1,300,289	1,300,289	3,500,000
				3-Cross Cutting Issues Total	34,796,030	34,796,030	83,519,520
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	1,957,755,481	1,957,755,481	2,444,266,451
				003-Other allowances in cash	47,232,000	47,232,000	96,183,000
				012-Internal travel	52,730,000	60,180,000	68,105,000

## Vote 342: Malawi Prison Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
001-H	020-Ma	7-Adminis	2-Ex	013-External travel	3,000,000	3,000,000	60,000,000
				014-Public Utilities	3,640,000	3,140,000	5,440,000
				015-Office supplies	16,305,664	14,805,664	27,026,802
				017-Rentals	13,200,000	13,200,000	31,200,000
				019-Training expenses			5,400,000
				023-Other goods and services	7,608,000	7,608,000	28,000,000
				024-Motor vehicle running expenses			75,609,630
				025-Routine Maintenance of Assets			400,000
				119-Premiums			110,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	13,793,188	13,793,188	12,455,767
				7-Administration Total	2,115,264,333	2,120,714,333	2,854,196,650
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	44,355,791	44,055,791	67,480,000
				014-Public Utilities	2,200,000	2,200,000	3,504,000
				015-Office supplies	5,558,476	9,150,854	12,131,200
				017-Rentals	8,700,000	8,700,000	9,600,000
				018-Education supplies	12,000,000	12,000,000	12,000,000
				023-Other goods and services			600,000
				024-Motor vehicle running expenses			2,925,200
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	2,000,000	2,000,000	8,969,273
				8-Financial Management and Audit Services Total	74,814,267	78,106,645	117,209,673
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	14,165,000	33,795,800	17,295,000
				014-Public Utilities	500,000	500,000	500,000
				015-Office supplies	4,444,652	3,694,652	4,647,753
				017-Rentals	2,100,000	2,100,000	4,500,000
				018-Education supplies	14,740,000	14,740,000	
				019-Training expenses	18,679,045	18,679,045	53,063,075
				024-Motor vehicle running expenses			1,265,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	1,022,400	1,022,400	1,830,486
				9-Human Resource Management Total	55,651,097	74,531,897	83,101,314
				<b>020-Management and Support Services Total</b>	<b>2,362,099,436</b>	<b>2,389,722,614</b>	<b>3,235,602,314</b>
				<b>141-Prison Security Services</b>			
				2-Rehabilitation, Reformation and Re-integration			
				<b>2-Expense</b>			
				012-Internal travel	49,822,630	50,879,630	56,434,655
				014-Public Utilities	7,164,000	4,164,000	5,002,000
				015-Office supplies	30,499,051	15,868,301	25,980,938
				017-Rentals	17,220,000	7,220,000	22,800,000
				018-Education supplies	7,000,000	7,000,000	7,481,000
				019-Training expenses	24,220,000	24,220,000	2,010,000
				023-Other goods and services	1,000,000	1,000,000	1,704,000
				024-Motor vehicle running expenses	15,488,600	15,488,600	32,065,045
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	11,189,423	7,889,423	22,278,752
				2-Rehabilitation, Reformation and Re-integration Total	163,603,704	133,729,954	175,756,390
				1-Safe custody			
				<b>2-Expense</b>			
				001-Salaries in Cash	139,187,982	3,161,821,625	277,964,518
				003-Other allowances in cash	7,859,000	7,859,000	109,640,000
				012-Internal travel	79,521,982	185,421,982	98,765,000
				013-External travel	35,800,000	55,800,000	8,000,000
				014-Public Utilities	56,545,072	49,245,072	85,149,526
				015-Office supplies	783,647,614	746,447,614	2,846,695,399
				017-Rentals	11,880,000	30,712,925	23,700,000
				018-Education supplies			1,020,000
				022-Food and rations	43,144,000	1,656,485,056	137,882,834
				023-Other goods and services	107,008,000	99,965,622	318,400,000
				024-Motor vehicle running expenses	100,000,000	156,350,000	104,150,429
				025-Routine Maintenance of Assets	73,875,000	103,875,000	128,875,000

## Vote 342: Malawi Prison Service

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
001- Hq	141-Pris	1-Safe cus	2-Ex	119-Premiums	5,000,000	5,000,000	10,000,000
				<b>3-Assets</b>			
				001-Transport equipment			2,000,000,000
				002-Machinery and equipment other than transport equipment	2,967,862	65,767,862	25,820,566
				1-Safe custody Total	1,446,436,512	6,324,751,758	6,176,063,272
				3-Prison Medical Services			
				<b>2-Expense</b>			
				012-Internal travel	57,441,000	56,641,000	59,703,200
				013-External travel	5,000,000	5,000,000	
				014-Public Utilities	1,960,000	1,960,000	72,560,000
				015-Office supplies	60,701,885	40,701,885	6,668,885
				016-Medical supplies	141,408,299	139,908,299	195,521,716
				017-Rentals	3,792,000	3,792,000	4,800,000
				023-Other goods and services	2,320,000	2,320,000	2,320,000
				024-Motor vehicle running expenses	14,970,000	14,970,000	19,315,570
				025-Routine Maintenance of Assets	5,470,000	5,470,000	
				<b>3-Assets</b>			
				001-Transport equipment	60,000,000	60,000,000	
				002-Machinery and equipment other than transport equipment	8,752,200	5,252,200	21,239,429
				3-Prison Medical Services Total	361,815,384	336,015,384	382,128,800
				<b>141-Prison Security Services Total</b>	<b>1,971,855,600</b>	<b>6,794,497,096</b>	<b>6,733,948,462</b>
				<b>001- Headquarters Total</b>	<b>4,333,955,036</b>	<b>9,184,219,710</b>	<b>9,969,550,775</b>
				<b>Grand Total</b>	<b>19,856,041,965</b>	<b>24,671,358,623</b>	<b>32,324,368,344</b>

## Vote 190: Ministry of Agriculture

### Capital Details

Cost Centre	Program	Project	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001- Headquarters</b>							
<b>141-Prison Security Services</b>							
22630 - Rev Industrial Works							
<b>2-Expense</b>							
012-Internal travel					16,500,000	16,500,000	19,700,000
014-Public Utilities					240,000	240,000	400,000
015-Office supplies					2,631,500	2,631,500	4,809,800
024-Motor vehicle running expenses					8,000,000	8,000,000	14,490,200
025-Routine Maintenance of Assets					121,478,500	92,178,500	181,000,000
119-Premiums					800,000	800,000	1,000,000
<b>3-Assets</b>							
002-Buildings other than dwellings							375,000,000
002-Machinery and equipment other than transport equipment					350,000	70,650,000	3,600,000
22630 - Rev Industrial Works Total					150,000,000	191,000,000	600,000,000
26050 - Sewerage Ponds in Prison							
<b>2-Expense</b>							
012-Internal travel							23,900,000
014-Public Utilities							320,000
015-Office supplies							7,837,600
024-Motor vehicle running expenses							14,216,000
025-Routine Maintenance of Assets							9,600,000
119-Premiums							1,000,000
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment							3,000,000
003-Other structures							240,126,400
26050 - Sewerage Ponds in Prison Total							300,000,000
15920 - Self Constructed and Rehabilitation of Prison cells and staff houses							
<b>2-Expense</b>							
012-Internal travel					36,560,000	36,560,000	43,380,000
014-Public Utilities					480,000	480,000	400,000
015-Office supplies					7,846,500	7,846,500	8,518,400
024-Motor vehicle running expenses					24,000,000	24,000,000	33,901,600
025-Routine Maintenance of Assets					474,800,000	474,800,000	204,200,000
119-Premiums					1,600,000	1,600,000	2,000,000
<b>3-Assets</b>							
002-Buildings other than dwellings							304,000,000
002-Machinery and equipment other than transport equipment					4,713,500	4,713,500	3,600,000
15920 - Self Constructed and Rehabilitation of Prison cells and staff houses Total					550,000,000	550,000,000	600,000,000
<b>141-Prison Security Services Total</b>					<b>700,000,000</b>	<b>741,000,000</b>	<b>1,500,000,000</b>
<b>Grand Total</b>					<b>700,000,000</b>	<b>741,000,000</b>	<b>1,500,000,000</b>

**Vote 343**  
**Immigration Department**

<b>Recurrent</b>	<b>2024-25 Estimates</b>
Personal Emoluments	4,686,484,159
Other Recurrent Transactions	7,498,089,012
<b>Total Recurrent</b>	<b>12,184,573,171</b>
<b>Development</b>	
Development I	-
Development II	1,439,042,101
<b>Total Development</b>	<b>1,439,042,101</b>
<b>Total Vote</b>	<b>13,623,615,272</b>

## Vote 343: Immigration Department

### Recurrent Details

Cost Centre	Program	Sub-program	GFS Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
001-	Immigration Department Headquarters					
	020-Management and Support Services					
		1-Information and Communication Technology				
		2-Expense				
		012-Internal travel		8,640,000	8,640,000	29,120,000
		014-Public Utilities		4,800,000	2,000,000	6,000,000
		015-Office supplies		3,180,000	3,180,000	39,200,000
		020-Acquisition of technical services				913,597,210
		023-Other goods and services		145,612,800	145,612,800	140,127,955
		024-Motor vehicle running expenses		4,400,000	4,400,000	
		3-Assets				
		002-Machinery and equipment other than transport equipment		32,580,000	32,580,000	254,997,887
		1-Information and Communication Technology Total		199,212,800	196,412,800	1,383,043,052
		2-Planning, Monitoring and Evaluation				
		2-Expense				
		012-Internal travel		129,789,124	129,789,124	
		013-External travel		35,920,000	25,920,000	
		015-Office supplies		3,020,004	3,020,004	
		022-Food and rations		311,520,000	311,520,000	
		024-Motor vehicle running expenses		8,000,000	8,000,000	
		025-Routine Maintenance of Assets		4,500,000	4,500,000	
		3-Assets				
		002-Machinery and equipment other than transport equipment		6,000,000	6,000,000	
		2-Planning, Monitoring and Evaluation Total		498,749,128	488,749,128	
		3-Cross Cutting Issues				
		2-Expense				
		012-Internal travel		10,697,411	10,697,411	
		015-Office supplies		1,430,000	1,430,000	
		016-Medical supplies		6,202,776	6,202,776	
		023-Other goods and services		3,956,400	3,956,400	
		024-Motor vehicle running expenses		8,300,000	8,300,000	
		3-Assets				
		002-Machinery and equipment other than transport equipment		600,000	600,000	
		3-Cross Cutting Issues Total		31,186,587	31,186,587	
		7-Administration				
		2-Expense				
		001-Salaries in Cash				878,462,535
		003-Other allowances in cash				246,424,497
		012-Internal travel		65,280,000	65,280,000	88,420,000
		013-External travel				57,136,000
		014-Public Utilities		52,800,000	52,800,000	142,440,000
		015-Office supplies		45,800,000	51,800,000	123,872,600
		016-Medical supplies				22,060,000
		019-Training expenses		177,300,000	147,300,000	68,272,000
		020-Acquisition of technical services		3,600,000	3,600,000	70,000,000
		022-Food and rations		3,600,000	3,600,000	224,842,780
		023-Other goods and services		3,000,000	2,780,000	3,581,291
		024-Motor vehicle running expenses		34,284,000	34,284,000	2,149,980
		025-Routine Maintenance of Assets		43,000,000	73,000,000	69,000,000
		3-Assets				
		002-Machinery and equipment other than transport equipment				42,809,000
		7-Administration Total		428,664,000	434,444,000	2,039,470,683
		8-Financial Management and Audit Services				
		2-Expense				
		012-Internal travel		8,320,000	8,320,000	
		013-External travel		11,280,000	11,280,000	
		015-Office supplies		495,000	495,000	
		019-Training expenses		6,800,000	6,800,000	
		024-Motor vehicle running expenses		2,206,000	2,206,000	
		8-Financial Management and Audit Services Total		29,101,000	29,101,000	

## Vote 343: Immigration Department

### Recurrent Details

Cost Centre	Program	Sub-program	GFS Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
			9-Human Resource Management			
			2-Expense			
			001-Salaries in Cash	797,030,305	2,060,051,430	
			003-Other allowances in cash	16,030,000	16,030,000	
			012-Internal travel	49,555,000	49,555,000	
			015-Office supplies	3,500,000	3,500,000	
			024-Motor vehicle running expenses	6,946,000	6,946,000	
			9-Human Resource Management Total	873,061,305	2,136,082,430	
			020-Management and Support Services Total	2,059,974,820	3,315,975,945	3,422,513,735
			362-Immigration			
			1-Issuance of Permits and Travel Documents			
			2-Expense			
			012-Internal travel	71,729,817	71,729,817	87,480,000
			013-External travel	23,100,000	23,100,000	125,600,000
			014-Public Utilities	1,500,000	1,500,000	
			015-Office supplies	12,696,160	12,696,160	14,920,000
			020-Acquisition of technical services	255,345,184	255,345,184	272,978,361
			024-Motor vehicle running expenses	27,560,000	27,560,000	5,040,000
			025-Routine Maintenance of Assets	7,200,000	58,220,000	
			3-Assets			
			002-Machinery and equipment other than transport equipment	107,825,000	107,825,000	135,840,000
			1-Issuance of Permits and Travel Documents Total	506,956,161	557,976,161	641,858,361
			2-Border Management			
			2-Expense			
			012-Internal travel	124,720,000	124,720,000	203,340,000
			013-External travel	120,250,000	81,709,596	94,872,000
			014-Public Utilities	720,000	720,000	
			015-Office supplies	413,600,000	428,600,000	308,270,000
			019-Training expenses			7,000,000
			020-Acquisition of technical services			50,000,000
			022-Food and rations	11,040,000	11,040,000	66,242,500
			023-Other goods and services	583,678,582	433,678,582	602,456,663
			024-Motor vehicle running expenses	100,190,000	100,190,000	338,926,720
			025-Routine Maintenance of Assets	86,000,000	86,000,000	152,000,000
			119-Premiums	60,000,000	60,000,000	60,000,000
			3-Assets			
			001-Transport equipment	271,000,000	272,000,000	505,952,000
			001-Weapons systems	100,000,000	100,000,000	
			002-Machinery and equipment other than transport equipment	160,000,000	160,000,000	10,000,000
			2-Border Management Total	2,031,198,582	1,858,658,178	2,399,059,882
			362-Immigration Total	2,538,154,743	2,416,634,339	3,040,918,244
			001- Immigration Department Headquarters Total	4,598,129,563	5,732,610,284	6,463,431,979
			002- Regional Immigration Office (South)			
			020-Management and Support Services			
			2-Planning, Monitoring and Evaluation			
			2-Expense			
			012-Internal travel	5,040,000	5,040,000	
			015-Office supplies	4,300,000	4,300,000	
			022-Food and rations	600,000	600,000	
			024-Motor vehicle running expenses	2,800,000	2,800,000	
			2-Planning, Monitoring and Evaluation Total	12,740,000	12,740,000	
			3-Cross Cutting Issues			
			2-Expense			
			012-Internal travel	3,200,000	3,200,000	
			015-Office supplies	548,518	548,518	
			016-Medical supplies	2,780,444	2,780,444	
			023-Other goods and services	4,800,000	4,800,000	
			024-Motor vehicle running expenses	400,000	400,000	
			3-Cross Cutting Issues Total	11,728,962	11,728,962	
			7-Administration			
			2-Expense			
			001-Salaries in Cash			414,521,750

## Vote 343: Immigration Department

### Recurrent Details

Cost Centre	Program	Sub-program	GFS Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
			003-Other allowances in cash			73,022,250
			012-Internal travel	1,600,000	1,600,000	6,400,000
			014-Public Utilities	5,474,388	5,474,388	4,544,000
			015-Office supplies			200,000
			016-Medical supplies			16,600,000
			024-Motor vehicle running expenses	800,000	800,000	
		3-Assets				
			002-Machinery and equipment other than transport equipment			21,500,000
		7-Administration Total		7,874,388	7,874,388	536,788,000
		8-Financial Management and Audit Services				
		2-Expense				
			012-Internal travel	1,600,000	1,600,000	
			024-Motor vehicle running expenses	2,000,000	2,000,000	
		8-Financial Management and Audit Services Total		3,600,000	3,600,000	
		9-Human Resource Management				
		2-Expense				
			001-Salaries in Cash	417,470,508	417,470,508	
			003-Other allowances in cash	5,932,000	5,932,000	
			012-Internal travel	1,600,000	1,600,000	
			024-Motor vehicle running expenses	2,000,000	2,000,000	
		9-Human Resource Management Total		427,002,508	427,002,508	
		020-Management and Support Services Total		462,945,858	462,945,858	536,788,000
		362-Immigration				
		1-Issuance of Permits and Travel Documents				
		3-Assets				
			002-Machinery and equipment other than transport equipment	17,478,884	17,478,884	
		1-Issuance of Permits and Travel Documents Total		17,478,884	17,478,884	
		2-Border Management				
		2-Expense				
			012-Internal travel	24,700,000	24,700,000	32,900,000
			013-External travel	10,000,000	10,000,000	
			014-Public Utilities	1,722,000	1,722,000	5,334,000
			015-Office supplies	4,000,000	4,000,000	14,950,000
			022-Food and rations	8,300,000	8,300,000	8,900,000
			023-Other goods and services			4,000,000
			024-Motor vehicle running expenses	17,978,000	17,978,000	33,360,000
			025-Routine Maintenance of Assets	10,500,000	10,500,000	12,000,000
		2-Border Management Total		77,200,000	77,200,000	111,444,000
		362-Immigration Total		94,678,884	94,678,884	111,444,000
		002- Regional Immigration Office (South) Total		557,624,742	557,624,742	648,232,000
		003- Regional Immigration Office (Centra				
		020-Management and Support Services				
		3-Cross Cutting Issues				
		2-Expense				
			012-Internal travel	7,800,000	9,800,000	
			015-Office supplies	768,963	768,963	
			016-Medical supplies	4,900,000	4,900,000	
			024-Motor vehicle running expenses	2,600,000	2,600,000	
		3-Cross Cutting Issues Total		16,068,963	18,068,963	
		7-Administration				
		2-Expense				
			001-Salaries in Cash			637,759,052
			003-Other allowances in cash			102,156,750
			012-Internal travel	2,600,000	2,600,000	19,160,000
			014-Public Utilities	32,511,864	30,511,864	33,400,000
			015-Office supplies	6,588,000	6,588,000	
			022-Food and rations	6,720,000	6,720,000	
			024-Motor vehicle running expenses	300,000	300,000	
			025-Routine Maintenance of Assets			16,400,000
		3-Assets				
			002-Machinery and equipment other than transport equipment			294,800,000

## Vote 343: Immigration Department

### Recurrent Details

Cost Centre	Program	Sub-program	GFS Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
			7-Administration Total	48,719,864	46,719,864	1,103,675,802
			9-Human Resource Management			
			2-Expense			
			001-Salaries in Cash	522,261,912	522,261,912	
			003-Other allowances in cash	6,790,000	6,790,000	
			9-Human Resource Management Total	529,051,912	529,051,912	
			020-Management and Support Services Total	593,840,739	593,840,739	1,103,675,802
			362-Immigration			
			1-Issuance of Permits and Travel Documents			
			2-Expense			
			012-Internal travel	17,400,000	17,400,000	16,000,000
			014-Public Utilities	171,640	171,640	4,256,000
			015-Office supplies	21,000,000	21,000,000	32,677,268
			022-Food and rations			8,250,000
			023-Other goods and services			3,500,000
			024-Motor vehicle running expenses	18,400,000	18,400,000	20,136,000
			025-Routine Maintenance of Assets	17,430,619	17,430,619	12,000,000
			3-Assets			
			002-Machinery and equipment other than transport equipment	26,700,000	26,700,000	245,000,000
			1-Issuance of Permits and Travel Documents Total	101,102,259	101,102,259	341,819,268
			2-Border Management			
			2-Expense			
			012-Internal travel	12,800,000	12,800,000	33,800,000
			014-Public Utilities	1,050,000	-	22,000,000
			015-Office supplies	2,112,000	2,112,000	38,800,000
			016-Medical supplies			6,000,000
			022-Food and rations	2,138,000	865,000	1,500,000
			023-Other goods and services	14,400,000	14,400,000	
			024-Motor vehicle running expenses	26,700,000	29,023,000	13,800,000
			025-Routine Maintenance of Assets	20,800,000	20,800,000	
			2-Border Management Total	80,000,000	80,000,000	115,900,000
			362-Immigration Total	181,102,259	181,102,259	457,719,268
			003- Regional Immigration Office (Centra Total)	774,942,998	774,942,998	1,561,395,070
			004- Regional Immigration Office (North)			
			020-Management and Support Services			
			2-Planning, Monitoring and Evaluation			
			2-Expense			
			012-Internal travel	8,640,000	8,640,000	
			013-External travel	4,800,000	3,600,000	
			015-Office supplies	2,140,000	2,140,000	
			019-Training expenses	2,020,000	2,020,000	
			022-Food and rations	3,600,000	3,600,000	
			024-Motor vehicle running expenses	5,800,000	5,800,000	
			2-Planning, Monitoring and Evaluation Total	27,000,000	25,800,000	
			7-Administration			
			2-Expense			
			001-Salaries in Cash			351,181,174
			003-Other allowances in cash			57,270,000
			012-Internal travel	20,430,000	18,430,000	28,240,000
			014-Public Utilities	34,719,864	34,719,864	6,780,000
			015-Office supplies	2,890,000	2,890,000	16,040,000
			019-Training expenses	4,800,000	4,800,000	48,600,000
			024-Motor vehicle running expenses	2,480,000	2,480,000	
			025-Routine Maintenance of Assets	9,500,000	10,100,000	7,200,000
			3-Assets			
			002-Machinery and equipment other than transport equipment	11,269,968	11,269,968	9,000,000
			7-Administration Total	86,089,832	84,689,832	524,311,174
			8-Financial Management and Audit Services			
			2-Expense			
			012-Internal travel	5,000,000	5,000,000	
			015-Office supplies	1,300,000	1,300,000	
			019-Training expenses	1,000,000	1,000,000	

## Vote 343: Immigration Department

### Recurrent Details

Cost Centre	Program	Sub-program	GFS Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
			024-Motor vehicle running expenses	500,000	6,197,655	
		3-Assets	002-Machinery and equipment other than transport equipment	2,000,000	2,000,000	
		8-Financial Management and Audit Services Total		9,800,000	15,497,655	
		9-Human Resource Management	2-Expense			
			001-Salaries in Cash	378,397,164	378,397,164	
			003-Other allowances in cash	4,852,000	4,852,000	
			012-Internal travel	6,200,000	6,200,000	
			013-External travel	400,000	400,000	
		9-Human Resource Management Total		389,849,164	389,849,164	
		020-Management and Support Services Total		512,738,996	515,836,651	524,311,174
		362-Immigration	1-Issuance of Permits and Travel Documents			
			2-Expense			
			012-Internal travel	24,925,941	24,125,941	12,720,000
			013-External travel	2,000,000	2,000,000	4,680,000
			014-Public Utilities	1,908,852	1,908,852	
			015-Office supplies	17,190,620	14,892,965	6,500,000
			024-Motor vehicle running expenses	8,000,000	8,000,000	
			025-Routine Maintenance of Assets	3,200,000	3,200,000	
			3-Assets			
			002-Machinery and equipment other than transport equipment	19,600,000	19,600,000	
		1-Issuance of Permits and Travel Documents Total		76,825,413	73,727,758	23,900,000
		2-Border Management	2-Expense			
			012-Internal travel			13,680,000
			013-External travel			4,800,000
			014-Public Utilities			32,454,000
			015-Office supplies			9,600,000
			022-Food and rations			1,500,000
			024-Motor vehicle running expenses			31,185,000
			025-Routine Maintenance of Assets			21,660,000
			3-Assets			
			002-Machinery and equipment other than transport equipment			62,000,000
		2-Border Management Total				176,879,000
		362-Immigration Total		76,825,413	73,727,758	200,779,000
		004- Regional Immigration Office (North) Total		589,564,409	589,564,409	725,090,174
		005- Regional Immigration Office (East)				
		020-Management and Support Services	1-Information and Communication Technology			
			2-Expense			
			014-Public Utilities	4,800,000	2,800,000	
			023-Other goods and services	1,200,000	1,200,000	
		1-Information and Communication Technology Total		6,000,000	4,000,000	
		2-Planning, Monitoring and Evaluation	2-Expense			
			012-Internal travel	10,252,154	7,689,116	
		2-Planning, Monitoring and Evaluation Total		10,252,154	7,689,116	
		3-Cross Cutting Issues	2-Expense			
			015-Office supplies	5,227,860	5,227,860	
		3-Cross Cutting Issues Total		5,227,860	5,227,860	
		7-Administration	2-Expense			
			001-Salaries in Cash			629,037,096
			003-Other allowances in cash			110,944,565
			012-Internal travel			9,600,000
			014-Public Utilities	20,763,084	20,763,084	
			015-Office supplies	1,824,132	4,387,170	4,800,000
			023-Other goods and services	420,000	420,000	4,800,000

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### Recurrent Details

Cost Centre	Program	Sub-program	GFS Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
			024-Motor vehicle running expenses			2,624,640
		7-Administration	Total	23,007,216	25,570,254	761,806,301
		8-Financial Management and Audit Services				
		2-Expense				
		012-Internal travel		3,600,000	3,600,000	
		024-Motor vehicle running expenses		3,840,000	3,840,000	
		025-Routine Maintenance of Assets		4,200,000	4,200,000	
		8-Financial Management and Audit Services	Total	11,640,000	11,640,000	
		9-Human Resource Management				
		2-Expense				
		001-Salaries in Cash		293,693,760	293,693,760	
		003-Other allowances in cash		71,122,088	71,122,088	
		9-Human Resource Management	Total	364,815,848	364,815,848	
	020-Management and Support Services		Total	420,943,078	418,943,078	761,806,301
	362-Immigration					
		1-Issuance of Permits and Travel Documents				
		2-Expense				
		012-Internal travel		2,880,000	2,880,000	
		014-Public Utilities		2,016,000	2,016,000	
		015-Office supplies		5,430,408	7,430,408	
		024-Motor vehicle running expenses		5,592,000	5,592,000	
		3-Assets				
		002-Machinery and equipment other than transport equipment		22,500,000	22,500,000	
		1-Issuance of Permits and Travel Documents	Total	38,418,408	40,418,408	
		2-Border Management				
		2-Expense				
		012-Internal travel		12,160,000	12,160,000	32,560,000
		014-Public Utilities		5,040,000	5,040,000	67,227,513
		015-Office supplies				32,263,200
		022-Food and rations		10,080,000	10,080,000	
		023-Other goods and services		19,200,000	19,200,000	9,120,000
		024-Motor vehicle running expenses		24,720,000	24,720,000	3,013,600
		025-Routine Maintenance of Assets		8,800,000	8,800,000	4,500,000
		3-Assets				
		002-Machinery and equipment other than transport equipment				3,936,960
		2-Border Management	Total	80,000,000	80,000,000	152,621,273
	362-Immigration		Total	118,418,408	120,418,408	152,621,273
	005- Regional Immigration Office (East)		Total	539,361,486	539,361,486	914,427,574
	006- Sub Regional Immigration Office (Chikwawa)					
	020-Management and Support Services					
		7-Administration				
		2-Expense				
		001-Salaries in Cash				67,892,044
		003-Other allowances in cash				12,946,750
		014-Public Utilities		2,000,000	2,000,000	1,728,000
		015-Office supplies				2,312,000
		7-Administration	Total	2,000,000	2,000,000	84,878,794
		9-Human Resource Management				
		2-Expense				
		001-Salaries in Cash		26,820,936	26,820,936	
		003-Other allowances in cash		2,297,395	2,297,395	
		9-Human Resource Management	Total	29,118,331	29,118,331	
	020-Management and Support Services		Total	31,118,331	31,118,331	84,878,794
	362-Immigration					
		2-Border Management				
		2-Expense				
		012-Internal travel		5,000,000	5,000,000	8,000,000
		014-Public Utilities		1,008,000	1,008,000	
		015-Office supplies		4,000,000	4,000,000	
		022-Food and rations		1,000,000	1,000,000	1,200,000
		024-Motor vehicle running expenses		4,992,000	4,992,000	6,120,000
		025-Routine Maintenance of Assets		6,000,000	6,000,000	4,000,000

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### Recurrent Details

Cost Centre	Program	Sub-program	GFS Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
			2-Border Management Total	22,000,000	22,000,000	19,320,000
			362-Immigration Total	22,000,000	22,000,000	19,320,000
006-			Sub Regional Immigration Office (Chikwawa) Total	53,118,331	53,118,331	104,198,794
007-			Sub Regional Immigration Office (Karonga)			
			020-Management and Support Services			
			7-Administration			
			2-Expense			
			001-Salaries in Cash			65,080,390
			003-Other allowances in cash			7,916,750
			012-Internal travel			7,200,000
			014-Public Utilities	734,906	734,906	1,530,000
			015-Office supplies			3,171,140
			7-Administration Total	734,906	734,906	84,898,280
			9-Human Resource Management			
			2-Expense			
			001-Salaries in Cash	48,285,192	48,285,192	
			003-Other allowances in cash	518,000	518,000	
			9-Human Resource Management Total	48,803,192	48,803,192	
			020-Management and Support Services Total	49,538,098	49,538,098	84,898,280
			362-Immigration			
			2-Border Management			
			2-Expense			
			012-Internal travel	8,546,000	8,546,000	1,120,000
			015-Office supplies	1,764,780	1,764,780	
			022-Food and rations			1,920,000
			023-Other goods and services	829,220	829,220	39,326,752
			024-Motor vehicle running expenses	4,100,000	4,100,000	4,440,000
			025-Routine Maintenance of Assets	4,159,998	4,159,998	1,526,398
			3-Assets			
			002-Machinery and equipment other than transport equipment	600,000	600,000	
			2-Border Management Total	19,999,998	19,999,998	48,333,150
			362-Immigration Total	19,999,998	19,999,998	48,333,150
007-			Sub Regional Immigration Office (Karonga) Total	69,538,096	69,538,096	133,231,430
008-			Kamuzu International Airport Immigration Office			
			020-Management and Support Services			
			1-Information and Communication Technology			
			2-Expense			
			012-Internal travel	5,000,000	5,000,000	
			014-Public Utilities	3,599,200	3,599,200	
			015-Office supplies	9,969,884	9,969,884	
			022-Food and rations	4,679,989	4,679,989	
			024-Motor vehicle running expenses	11,200,016	11,200,016	
			025-Routine Maintenance of Assets	6,000,000	6,000,000	
			3-Assets			
			002-Machinery and equipment other than transport equipment	3,000,000	3,000,000	
			1-Information and Communication Technology Total	43,449,089	43,449,089	
			7-Administration			
			2-Expense			
			001-Salaries in Cash			93,155,956
			003-Other allowances in cash			17,398,750
			7-Administration Total			110,554,706
			9-Human Resource Management			
			2-Expense			
			001-Salaries in Cash	102,183,492	102,183,492	
			003-Other allowances in cash	1,265,000	1,265,000	
			9-Human Resource Management Total	103,448,492	103,448,492	
			020-Management and Support Services Total	146,897,581	146,897,581	110,554,706
			362-Immigration			
			2-Border Management			
			2-Expense			
			012-Internal travel			13,840,000
			014-Public Utilities			5,312,000

## Vote 343: Immigration Department

### Recurrent Details

Cost Centre	Program	Sub-program	GFS Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
			015-Office supplies			22,028,433
			022-Food and rations			34,440,000
			024-Motor vehicle running expenses			14,520,000
			025-Routine Maintenance of Assets			15,040,000
		3-Assets				
			002-Machinery and equipment other than transport equipment			2,000,000
		2-Border Management Total				107,180,433
	362-Immigration Total					107,180,433
008- Kamuzu International Airport Immigration Office Total				146,897,581	146,897,581	217,735,139
009- Chileka Airport Immigration Office						
	020-Management and Support Services					
		7-Administration				
		2-Expense				
			001-Salaries in Cash			44,196,539
			003-Other allowances in cash			9,130,750
		7-Administration Total				53,327,289
		9-Human Resource Management				
		2-Expense				
			001-Salaries in Cash	51,521,112	51,521,112	
			003-Other allowances in cash	631,000	631,000	
		9-Human Resource Management Total		52,152,112	52,152,112	
	020-Management and Support Services Total			52,152,112	52,152,112	53,327,289
	362-Immigration					
		2-Border Management				
		2-Expense				
			012-Internal travel	11,700,000	11,700,000	13,920,000
			014-Public Utilities	2,586,000	2,586,000	3,780,000
			015-Office supplies	4,400,000	4,400,000	8,500,000
			022-Food and rations	1,805,000	1,805,000	2,315,000
			024-Motor vehicle running expenses	11,544,000	11,544,000	10,080,000
			025-Routine Maintenance of Assets	5,200,000	5,200,000	8,000,000
		3-Assets				
			002-Machinery and equipment other than transport equipment	3,634,170	3,634,170	
		2-Border Management Total		40,869,170	40,869,170	46,595,000
	362-Immigration Total			40,869,170	40,869,170	46,595,000
009- Chileka Airport Immigration Office Total				93,021,282	93,021,282	99,922,289
010- Mwanza Immigration Office						
	020-Management and Support Services					
		7-Administration				
		2-Expense				
			001-Salaries in Cash			137,017,075
			003-Other allowances in cash			21,412,500
			014-Public Utilities			1,200,000
		7-Administration Total				159,629,575
		9-Human Resource Management				
		2-Expense				
			001-Salaries in Cash	98,960,784	98,960,784	
			003-Other allowances in cash	1,119,000	1,119,000	
		9-Human Resource Management Total		100,079,784	100,079,784	
	020-Management and Support Services Total			100,079,784	100,079,784	159,629,575
	362-Immigration					
		2-Border Management				
		2-Expense				
			012-Internal travel	12,480,000	12,480,000	13,920,000
			014-Public Utilities	2,644,644	2,644,644	3,780,000
			015-Office supplies	9,457,996	9,457,996	9,500,000
			022-Food and rations	576,000	576,000	1,233,665
			024-Motor vehicle running expenses	8,800,000	8,800,000	10,080,000
			025-Routine Maintenance of Assets	5,282,000	5,282,000	8,000,000
		3-Assets				
			002-Machinery and equipment other than transport equipment	1,440,000	1,440,000	

## Vote 343: Immigration Department

### Recurrent Details

Cost Centre	Program	Sub-program	GFS Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
			2-Border Management Total	40,680,640	40,680,640	46,513,665
			362-Immigration Total	40,680,640	40,680,640	46,513,665
010-	Mwanza Immigration Office Total			140,760,424	140,760,424	206,143,240
011-	Chitipa Immigration Border Post					
			020-Management and Support Services			
			7-Administration			
			2-Expense			
			001-Salaries in Cash			73,695,385
			003-Other allowances in cash			13,847,500
			012-Internal travel			9,440,000
			014-Public Utilities	980,470	980,470	6,198,000
			015-Office supplies			7,135,200
			7-Administration Total	980,470	980,470	110,316,085
			9-Human Resource Management			
			2-Expense			
			001-Salaries in Cash	41,420,844	41,420,844	
			003-Other allowances in cash	2,652,782	2,652,782	
			9-Human Resource Management Total	44,073,626	44,073,626	
			020-Management and Support Services Total	45,054,096	45,054,096	110,316,085
			362-Immigration			
			2-Border Management			
			2-Expense			
			012-Internal travel	15,812,000	15,812,000	2,400,000
			013-External travel	1,200,000	1,200,000	
			015-Office supplies	3,529,560	3,529,560	
			022-Food and rations			3,200,000
			023-Other goods and services	1,256,760	1,256,760	2,800,000
			024-Motor vehicle running expenses	10,200,000	10,200,000	4,140,000
			025-Routine Maintenance of Assets	8,000,000	8,000,000	9,600,000
			2-Border Management Total	39,998,320	39,998,320	22,140,000
			362-Immigration Total	39,998,320	39,998,320	22,140,000
011-	Chitipa Immigration Border Post Total			85,052,416	85,052,416	132,456,085
012-	Songwe Immigration Border Post					
			020-Management and Support Services			
			7-Administration			
			2-Expense			
			001-Salaries in Cash			96,057,165
			003-Other allowances in cash			17,777,500
			012-Internal travel	2,606,000	2,606,000	3,840,000
			013-External travel	1,200,000	1,200,000	
			014-Public Utilities	1,344,170	1,344,170	5,556,000
			015-Office supplies			4,406,360
			024-Motor vehicle running expenses	1,200,000	1,200,000	
			3-Assets			
			002-Machinery and equipment other than transport equipment			1,561,701
			7-Administration Total	6,350,170	6,350,170	129,198,726
			9-Human Resource Management			
			2-Expense			
			001-Salaries in Cash	103,509,972	103,509,972	
			003-Other allowances in cash	1,277,000	1,277,000	
			9-Human Resource Management Total	104,786,972	104,786,972	
			020-Management and Support Services Total	111,137,142	111,137,142	129,198,726
			362-Immigration			
			2-Border Management			
			2-Expense			
			012-Internal travel	13,606,000	13,606,000	13,440,000
			015-Office supplies	3,529,560	3,529,560	
			023-Other goods and services			1,200,000
			024-Motor vehicle running expenses	9,600,000	9,600,000	10,872,000
			025-Routine Maintenance of Assets	8,256,760	8,256,760	7,800,000
			2-Border Management Total	34,992,320	34,992,320	33,312,000
			362-Immigration Total	34,992,320	34,992,320	33,312,000
012-	Songwe Immigration Border Post Total			146,129,462	146,129,462	162,510,726

## Vote 343: Immigration Department

### Recurrent Details

Cost Centre	Program	Sub-program	GFS Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
013-	Mchinji Immigration Border Post					
	020-Management and Support Services					
		7-Administration				
			2-Expense			
			001-Salaries in Cash			54,888,865
			003-Other allowances in cash			9,943,750
			014-Public Utilities	1,079,640	-	800,000
			7-Administration Total	1,079,640	-	65,632,615
		9-Human Resource Management				
			2-Expense			
			001-Salaries in Cash	31,133,532	31,133,532	
			003-Other allowances in cash	369,000	369,000	
			9-Human Resource Management Total	31,502,532	31,502,532	
			020-Management and Support Services Total	32,582,172	31,502,532	65,632,615
	362-Immigration					
		2-Border Management				
			2-Expense			
			012-Internal travel	5,760,000	5,760,000	5,760,000
			014-Public Utilities	3,600,000	3,600,000	1,260,000
			015-Office supplies	7,100,000	7,100,000	6,060,000
			022-Food and rations	1,287,996	1,287,996	8,280,000
			024-Motor vehicle running expenses	10,160,000	11,239,640	
			025-Routine Maintenance of Assets	6,392,000	6,392,000	6,983,817
			3-Assets			
			002-Machinery and equipment other than transport equipment	6,000,000	6,000,000	
			2-Border Management Total	40,299,996	41,379,636	28,343,817
			362-Immigration Total	40,299,996	41,379,636	28,343,817
			013- Mchinji Immigration Border Post Total	72,882,168	72,882,168	93,976,432
014-	Dedza Immigration Border Post					
	020-Management and Support Services					
		7-Administration				
			2-Expense			
			001-Salaries in Cash			54,387,083
			003-Other allowances in cash			9,392,750
			014-Public Utilities	1,445,915	1,445,915	
			7-Administration Total	1,445,915	1,445,915	63,779,833
		9-Human Resource Management				
			2-Expense			
			001-Salaries in Cash	44,331,084	44,331,084	
			003-Other allowances in cash	478,000	478,000	
			9-Human Resource Management Total	44,809,084	44,809,084	
			020-Management and Support Services Total	46,254,999	46,254,999	63,779,833
	362-Immigration					
		2-Border Management				
			2-Expense			
			012-Internal travel	13,280,000	13,280,000	13,040,000
			014-Public Utilities	1,200,000	1,200,000	2,640,000
			015-Office supplies	8,250,000	8,250,000	7,529,583
			022-Food and rations	1,250,000	1,250,000	
			024-Motor vehicle running expenses	11,020,000	11,020,000	14,724,000
			025-Routine Maintenance of Assets	5,000,000	5,000,000	5,500,000
			3-Assets			
			002-Machinery and equipment other than transport equipment			5,400,000
			2-Border Management Total	40,000,000	40,000,000	48,833,583
			362-Immigration Total	40,000,000	40,000,000	48,833,583
			014- Dedza Immigration Border Post Total	86,254,999	86,254,999	112,613,416
015-	Nsanje District Immigration Office					
	020-Management and Support Services					
		7-Administration				
			2-Expense			
			001-Salaries in Cash			69,783,817
			003-Other allowances in cash			13,325,000

## Vote 343: Immigration Department

### Recurrent Details

Cost Centre	Program	Sub-program	GFS Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
			7-Administration Total			83,108,817
			9-Human Resource Management			
			2-Expense			
			001-Salaries in Cash	52,239,984	52,239,984	
			003-Other allowances in cash	4,528,790	4,528,790	
			9-Human Resource Management Total	56,768,774	56,768,774	
			020-Management and Support Services Total	56,768,774	56,768,774	83,108,817
			362-Immigration			
			2-Border Management			
			2-Expense			
			012-Internal travel	6,000,000	6,000,000	8,000,000
			014-Public Utilities	420,000	420,000	504,000
			015-Office supplies	2,000,000	2,000,000	2,400,000
			022-Food and rations	880,000	880,000	1,193,500
			024-Motor vehicle running expenses	7,200,000	7,200,000	7,200,000
			025-Routine Maintenance of Assets	3,500,000	3,500,000	4,000,000
			2-Border Management Total	20,000,000	20,000,000	23,297,500
			362-Immigration Total	20,000,000	20,000,000	23,297,500
			015- Nsanje District Immigration Office Total	76,768,774	76,768,774	106,406,317
			016- Mangochi District Immigration Office			
			020-Management and Support Services			
			3-Cross Cutting Issues			
			2-Expense			
			015-Office supplies	1,200,036	1,200,036	
			3-Cross Cutting Issues Total	1,200,036	1,200,036	
			7-Administration			
			2-Expense			
			001-Salaries in Cash			5,008,612
			003-Other allowances in cash			1,052,500
			014-Public Utilities			600,000
			7-Administration Total			6,661,112
			020-Management and Support Services Total	1,200,036	1,200,036	6,661,112
			362-Immigration			
			2-Border Management			
			2-Expense			
			012-Internal travel	6,611,922	6,611,922	4,400,000
			014-Public Utilities	2,520,000	2,520,000	2,400,000
			015-Office supplies	1,200,000	1,700,000	3,600,000
			022-Food and rations	1,400,000	1,400,000	2,400,000
			023-Other goods and services	1,300,000	1,300,000	5,100,000
			024-Motor vehicle running expenses	4,368,000	5,368,000	5,722,794
			025-Routine Maintenance of Assets	4,000,000	2,500,000	3,000,000
			2-Border Management Total	21,399,922	21,399,922	26,622,794
			362-Immigration Total	21,399,922	21,399,922	26,622,794
			016- Mangochi District Immigration Office Total	22,599,958	22,599,958	33,283,906
			#N/A			
			362-Immigration			
			2-Border Management			
			2-Expense			
			012-Internal travel	4,800,000	4,800,000	
			014-Public Utilities	756,000	756,000	
			015-Office supplies	6,000,000	6,000,000	
			022-Food and rations	1,000,000	1,000,000	
			024-Motor vehicle running expenses	4,000,000	4,000,000	
			025-Routine Maintenance of Assets	3,444,000	3,444,000	
			2-Border Management Total	20,000,000	20,000,000	
			362-Immigration Total	20,000,000	20,000,000	
			#N/A Total	20,000,000	20,000,000	
			018- Muloza Immigration Border Post			
			020-Management and Support Services			
			7-Administration			
			2-Expense			
			001-Salaries in Cash			44,418,802
			003-Other allowances in cash			8,356,250

## Vote 343: Immigration Department

### Recurrent Details

Cost Centre	Program	Sub-program	GFS Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
			7-Administration Total			52,775,052
			9-Human Resource Management			
			2-Expense			
			001-Salaries in Cash	42,426,444	42,426,444	
			003-Other allowances in cash	637,000	637,000	
			9-Human Resource Management Total	43,063,444	43,063,444	
			020-Management and Support Services Total	43,063,444	43,063,444	52,775,052
			362-Immigration			
			2-Border Management			
			2-Expense			
			012-Internal travel	4,160,000	4,160,000	8,000,000
			014-Public Utilities	1,260,000	1,260,000	1,144,792
			015-Office supplies	4,554,000	4,554,000	3,193,500
			022-Food and rations	1,152,000	1,152,000	1,588,000
			024-Motor vehicle running expenses	5,400,000	5,400,000	6,012,000
			025-Routine Maintenance of Assets	2,500,000	2,500,000	4,000,000
			3-Assets			
			002-Machinery and equipment other than transport equipment	1,387,891	1,387,891	
			2-Border Management Total	20,413,891	20,413,891	23,938,292
			362-Immigration Total	20,413,891	20,413,891	23,938,292
			018- Muloza Immigration Border Post Total	63,477,335	63,477,335	76,713,344
			019- Chiponde Immigration Border Post			
			020-Management and Support Services			
			7-Administration			
			2-Expense			
			001-Salaries in Cash			43,797,758
			003-Other allowances in cash			8,480,000
			012-Internal travel	1,260,000	2,960,000	
			014-Public Utilities	2,768,616	2,768,616	
			015-Office supplies	2,391,998	2,391,998	
			023-Other goods and services	420,000	420,000	
			7-Administration Total	6,840,614	8,540,614	52,277,758
			9-Human Resource Management			
			2-Expense			
			001-Salaries in Cash	37,244,232	37,244,232	
			003-Other allowances in cash	5,450,862	5,450,862	
			9-Human Resource Management Total	42,695,094	42,695,094	
			020-Management and Support Services Total	49,535,708	51,235,708	52,277,758
			362-Immigration			
			2-Border Management			
			2-Expense			
			012-Internal travel	1,120,000	1,120,000	4,200,000
			014-Public Utilities	1,260,000	1,260,000	3,000,000
			015-Office supplies			4,872,162
			022-Food and rations	2,400,000	2,400,000	1,400,000
			023-Other goods and services	3,200,000	3,200,000	4,560,000
			024-Motor vehicle running expenses	4,368,000	5,082,612	8,400,002
			025-Routine Maintenance of Assets	4,000,000	1,585,388	1,800,000
			2-Border Management Total	16,348,000	14,648,000	28,232,164
			362-Immigration Total	16,348,000	14,648,000	28,232,164
			019- Chiponde Immigration Border Post Total	65,883,708	65,883,708	80,509,922
			020- Biriwiri Immigration Border Post			
			020-Management and Support Services			
			7-Administration			
			2-Expense			
			001-Salaries in Cash			39,984,931
			003-Other allowances in cash			6,523,750
			014-Public Utilities			1,495,180
			7-Administration Total			48,003,861
			9-Human Resource Management			
			2-Expense			
			001-Salaries in Cash	40,711,440	40,711,440	
			003-Other allowances in cash	439,000	439,000	

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### Recurrent Details

Cost Centre	Program	Sub-program	GFS Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
			9-Human Resource Management Total	41,150,440	41,150,440	
			020-Management and Support Services Total	41,150,440	41,150,440	48,003,861
			362-Immigration			
			2-Border Management			
			2-Expense			
			012-Internal travel	5,880,000	5,880,000	8,190,000
			014-Public Utilities	4,500,000	4,500,000	900,000
			015-Office supplies	1,279,999	1,279,999	400,000
			022-Food and rations	800,000	800,000	1,600,000
			024-Motor vehicle running expenses	4,600,000	4,600,000	5,808,000
			025-Routine Maintenance of Assets	3,905,744	3,905,744	6,400,000
			2-Border Management Total	20,965,743	20,965,743	23,298,000
			362-Immigration Total	20,965,743	20,965,743	23,298,000
			020- Biriwiri Immigration Border Post Total	62,116,183	62,116,183	71,301,861
			021- Salima District Immigration Office			
			020-Management and Support Services			
			7-Administration			
			2-Expense			
			001-Salaries in Cash			32,296,829
			003-Other allowances in cash			3,867,500
			014-Public Utilities	689,820	689,820	800,000
			7-Administration Total	689,820	689,820	36,964,329
			9-Human Resource Management			
			2-Expense			
			001-Salaries in Cash	21,902,028	21,902,028	
			003-Other allowances in cash	264,000	264,000	
			9-Human Resource Management Total	22,166,028	22,166,028	
			020-Management and Support Services Total	22,855,848	22,855,848	36,964,329
			362-Immigration			
			1-Issuance of Permits and Travel Documents			
			2-Expense			
			012-Internal travel	1,000,000	1,000,000	
			015-Office supplies	1,454,000	1,454,000	
			024-Motor vehicle running expenses	2,000,000	2,000,000	
			025-Routine Maintenance of Assets	1,000,000	1,000,000	
			1-Issuance of Permits and Travel Documents Total	5,454,000	5,454,000	
			2-Border Management			
			2-Expense			
			012-Internal travel	4,000,000	4,000,000	10,240,000
			014-Public Utilities	1,260,000	1,260,000	1,260,000
			015-Office supplies	4,400,000	4,400,000	3,060,000
			022-Food and rations	1,600,000	1,600,000	1,440,000
			024-Motor vehicle running expenses	3,000,000	3,000,000	6,840,000
			025-Routine Maintenance of Assets	5,739,998	5,739,998	6,983,817
			2-Border Management Total	19,999,998	19,999,998	29,823,817
			362-Immigration Total	25,453,998	25,453,998	29,823,817
			021- Salima District Immigration Office Total	48,309,846	48,309,846	66,788,146
			022- Mzimba District Immigration Office			
			020-Management and Support Services			
			7-Administration			
			2-Expense			
			001-Salaries in Cash			52,948,435
			003-Other allowances in cash			9,935,000
			012-Internal travel			1,600,000
			013-External travel			1,500,000
			014-Public Utilities	307,510	307,510	2,712,000
			015-Office supplies			603,180
			3-Assets			
			002-Machinery and equipment other than transport equipment			1,635,000
			7-Administration Total	307,510	307,510	70,933,615
			9-Human Resource Management			
			2-Expense			
			001-Salaries in Cash	35,206,572	35,206,572	

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Cost Centre	Program	Sub-program	GFS Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
			003-Other allowances in cash	401,000	401,000	
		9-Human Resource Management Total		35,607,572	35,607,572	
	020-Management and Support Services Total			35,915,082	35,915,082	70,933,615
	362-Immigration					
		2-Border Management				
		2-Expense				
			012-Internal travel	10,446,000	10,446,000	7,040,000
			015-Office supplies	2,904,781	2,904,781	1,936,000
			022-Food and rations			1,563,000
			023-Other goods and services	829,220	829,220	4,977,000
			024-Motor vehicle running expenses	2,800,000	2,800,000	4,800,000
			025-Routine Maintenance of Assets	3,000,000	3,000,000	
		3-Assets				
			002-Machinery and equipment other than transport equipment	5,454,000	5,454,000	
		2-Border Management Total		25,434,001	25,434,001	20,316,000
	362-Immigration Total			25,434,001	25,434,001	20,316,000
022- Mzimba District Immigration Office Total				61,349,083	61,349,083	91,249,615
023- Nkhatabay District Immigration Office						
	020-Management and Support Services					
		7-Administration				
		2-Expense				
			001-Salaries in Cash			22,374,503
			003-Other allowances in cash			3,456,250
			012-Internal travel			6,102,996
			014-Public Utilities	321,853	321,853	1,372,000
			015-Office supplies			2,364,780
		7-Administration Total		321,853	321,853	35,670,529
	9-Human Resource Management					
		2-Expense				
			001-Salaries in Cash	15,078,408	15,078,408	
			003-Other allowances in cash	2,247,315	2,247,315	
		9-Human Resource Management Total		17,325,723	17,325,723	
	020-Management and Support Services Total			17,647,576	17,647,576	35,670,529
	362-Immigration					
		2-Border Management				
		2-Expense				
			012-Internal travel	7,906,000	7,906,000	
			013-External travel	600,000	600,000	
			015-Office supplies	1,764,780	1,764,780	
			022-Food and rations			2,400,000
			023-Other goods and services	628,380	628,380	879,732
			024-Motor vehicle running expenses	5,100,000	5,100,000	7,050,000
			025-Routine Maintenance of Assets	4,000,000	4,000,000	2,000,000
		2-Border Management Total		19,999,160	19,999,160	12,329,732
	362-Immigration Total			19,999,160	19,999,160	12,329,732
023- Nkhatabay District Immigration Office Total				37,646,736	37,646,736	48,000,261
024- Likoma District Immigration Office						
	020-Management and Support Services					
		7-Administration				
		2-Expense				
			001-Salaries in Cash			11,597,051
			003-Other allowances in cash			2,360,000
			012-Internal travel			9,600,000
			014-Public Utilities	533,818	533,818	1,352,000
			015-Office supplies			2,627,400
			022-Food and rations			1,760,000
			025-Routine Maintenance of Assets			1,500,000
		7-Administration Total		533,818	533,818	30,796,451
	9-Human Resource Management					
		2-Expense				
			001-Salaries in Cash	11,569,176	11,569,176	
			003-Other allowances in cash	160,000	160,000	
		9-Human Resource Management Total		11,729,176	11,729,176	

## Vote 343: Immigration Department

### Recurrent Details

Cost Centre	Program	Sub-program	GFS Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
	020-Management and Support Services Total			12,262,994	12,262,994	30,796,451
	362-Immigration					
		2-Border Management				
		2-Expense				
			012-Internal travel	12,706,000	12,706,000	1,200,000
			013-External travel	600,000	600,000	
			015-Office supplies	1,764,780	1,764,780	
			023-Other goods and services	829,220	829,220	829,000
			024-Motor vehicle running expenses	2,100,002	2,100,002	2,130,000
			025-Routine Maintenance of Assets	2,000,000	2,000,000	
		2-Border Management Total		20,000,002	20,000,002	4,159,000
	362-Immigration Total			20,000,002	20,000,002	4,159,000
024- Likoma District Immigration Office Total				32,262,996	32,262,996	34,955,451
017 - Immigration Department Desk Office						
	362-Immigration					
		2-Border Management				
		2-Expense				
			012-Internal travel		1,000,000	
		2-Border Management Total			-	
	362-Immigration Total				-	
017 - Immigration Department Desk Office Total					-	
<b>Grand Total</b>				<b>8,443,692,576</b>	<b>9,578,173,297</b>	<b>12,184,573,171</b>

**Vote 343: Immigration Department  
Capital Details**

Cost Centre	Program	Gfs Chapter	Project	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001- Immigration Department Headquarters</b>							
<b>020-Management and Support Services</b>							
221-Goods and Services							
<b>12050-Construction of Staff Houses for Immigration</b>							
012-Internal travel					17,550,000	17,550,000	41,810,000
015-Office supplies					2,000,001	2,000,001	4,500,000
020-Acquisition of technical services					122,610,000	122,610,000	437,448,555
024-Motor vehicle running expenses					3,600,000	3,600,000	24,655,000
025-Routine Maintenance of Assets					4,000,000	4,000,000	24,000,000
<b>19430 - Establishment of New Border Posts</b>							
012-Internal travel							10,000,000
020-Acquisition of technical services							75,000,000
311-Fixed Assets							
<b>12050-Construction of Staff Houses for Immigration</b>							
002-Machinery and equipment other than transport equipment							16,000,000
<b>020-Management and Support Services Total</b>					<b>149,760,001</b>	<b>149,760,001</b>	<b>633,413,555</b>
<b>362-Immigration</b>							
221-Goods and Services							
<b>11340 - Comp of Border Entry</b>							
012-Internal travel					35,600,000	35,600,000	32,480,000
015-Office supplies					3,680,000	3,680,000	750,000
020-Acquisition of technical services					176,000,000	176,000,000	340,718,546
024-Motor vehicle running expenses					8,000,000	8,000,000	4,680,000
025-Routine Maintenance of Assets					20,000,000	20,000,000	12,000,000
<b>19430 - Establishment of New Border Posts</b>							
012-Internal travel							30,000,000
015-Office supplies							5,000,000
020-Acquisition of technical services							300,000,000
024-Motor vehicle running expenses							50,000,000
025-Routine Maintenance of Assets							30,000,000
311-Fixed Assets							
<b>11340 - Comp of Border Entry</b>							
002-Machinery and equipment other than transport equipment					56,959,999	56,959,999	
<b>362-Immigration Total</b>					<b>300,239,999</b>	<b>300,239,999</b>	<b>805,628,546</b>
<b>001- Immigration Department Headquarters Total</b>					<b>450,000,000</b>	<b>450,000,000</b>	<b>1,439,042,101</b>
<b>Grand Total</b>					<b>450,000,000</b>	<b>450,000,000</b>	<b>1,439,042,101</b>

**Vote 344**

**National Registration Bureau**

<b>Recurrent</b>	<b>2024-25 Estimates</b>
Personal Emoluments	1,934,029,788
Other Recurrent Transactions	43,556,226,512
<b>Total Recurrent</b>	<b>45,490,256,300</b>
<b>Development</b>	
Development I	-
Development II	-
<b>Total Development</b>	<b>-</b>
<b>Total Vote</b>	<b>45,490,256,300</b>

## Vote 344: National Registration Bureau

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001- Headquarters</b>							
<b>020-Management and Support Services</b>							
1-Information and Communication Technology							
<b>2-Expense</b>							
				012-Internal travel	108,000,000	108,000,000	8,700,000
				013-External travel	21,500,000	21,500,000	
				015-Office supplies	11,800,000	51,800,000	500,000
				019-Training expenses	24,700,000	24,700,000	
				020-Acquisition of technical services	340,000,000	190,000,000	
				024-Motor vehicle running expenses	41,500,000	41,500,000	
				119-Premiums	30,000,000	30,000,000	
<b>3-Assets</b>							
				002-Machinery and equipment other than transport equipment	5,029,300,000	4,829,300,000	
				<b>1-Information and Communication Technology Total</b>	<b>5,606,800,000</b>	<b>5,296,800,000</b>	<b>9,200,000</b>
2-Planning, Monitoring and Evaluation							
<b>2-Expense</b>							
				012-Internal travel	48,480,000	48,480,000	127,400,000
				013-External travel	6,400,000	6,400,000	8,500,000
				015-Office supplies			5,300,000
				019-Training expenses	3,120,000	3,120,000	4,000,000
				024-Motor vehicle running expenses	12,000,000	12,000,000	16,600,000
<b>3-Assets</b>							
				002-Machinery and equipment other than transport equipment			24,000,000
				<b>2-Planning, Monitoring and Evaluation Total</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>185,800,000</b>
7-Administration							
<b>2-Expense</b>							
				001-Salaries in Cash			1,934,029,788
				003-Other allowances in cash			30,353,750
				012-Internal travel	105,424,641	120,424,641	991,075,000
				013-External travel	17,475,000	17,475,000	113,280,000
				014-Public Utilities	55,969,920	66,869,920	114,365,400
				015-Office supplies	43,130,000	51,130,000	121,465,000
				017-Rentals	120,000,000	120,000,000	138,000,000
				018-Education supplies			33,000,000
				019-Training expenses			71,740,000
				020-Acquisition of technical services	130,000	130,000	898,078,816
				023-Other goods and services	28,800,000	28,800,000	33,120,000
				024-Motor vehicle running expenses	80,780,000	130,780,000	2,360,879,798
				025-Routine Maintenance of Assets	487,900,000	707,900,000	881,900,000
				119-Premiums	48,300,000	48,300,000	34,100,000
<b>3-Assets</b>							
				001-Transport equipment		200,000,000	548,840,002
				002-Machinery and equipment other than transport equipment	26,950,439	26,950,439	4,142,950,000
				<b>7-Administration Total</b>	<b>1,014,860,000</b>	<b>1,518,760,000</b>	<b>12,447,177,554</b>
8-Financial Management and Audit Services							
<b>2-Expense</b>							
				012-Internal travel	80,210,000	80,210,000	162,600,000
				013-External travel	11,320,000	11,320,000	22,560,000
				015-Office supplies	3,566,000	3,566,000	27,540,000
				019-Training expenses	3,804,000	3,804,000	14,000,000
				024-Motor vehicle running expenses	25,919,532	25,919,532	52,050,000
<b>3-Assets</b>							
				002-Machinery and equipment other than transport equipment			6,320,000
				<b>8-Financial Management and Audit Services Total</b>	<b>124,819,532</b>	<b>124,819,532</b>	<b>285,070,000</b>
9-Human Resource Management							
<b>2-Expense</b>							
				001-Salaries in Cash	1,530,225,769	1,874,057,207	
				003-Other allowances in cash	21,889,638	21,889,638	336,360,000
				012-Internal travel	57,115,000	57,115,000	51,895,000
				013-External travel	12,000,000	12,000,000	17,000,000
				015-Office supplies	2,553,000	2,553,000	2,225,000
				019-Training expenses	8,800,000	8,800,000	12,000,000
				024-Motor vehicle running expenses	19,532,000	19,532,000	23,880,000
				<b>9-Human Resource Management Total</b>	<b>1,652,115,407</b>	<b>1,995,946,845</b>	<b>443,360,000</b>
				<b>020-Management and Support Services Total</b>	<b>8,468,594,939</b>	<b>9,006,326,377</b>	<b>13,370,607,554</b>

## Vote 344: National Registration Bureau

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
001- He	131-Public Financial Management						
		4-Debt Management					
		<b>2-Expense</b>					
		012-Internal travel					7,360,000
		024-Motor vehicle running expenses					546,800
		4-Debt Management Total					7,906,800
		1-Domestic Resource Mobilization					
		<b>2-Expense</b>					
		012-Internal travel					8,400,000
		1-Domestic Resource Mobilization Total					8,400,000
		<b>131-Public Financial Management Total</b>					<b>16,306,800</b>
	399-National Registration and Identification						
		2-Civil Registration and vital Statistics					
		<b>2-Expense</b>					
		012-Internal travel		225,570,000	1,465,570,000	7,818,954,000	
		013-External travel		24,720,000	24,720,000	72,500,000	
		014-Public Utilities				440,000	
		015-Office supplies		154,620,000	3,761,709,033	2,572,887,048	
		019-Training expenses				89,000,000	
		024-Motor vehicle running expenses		29,540,000	279,540,000	3,342,907,100	
		<b>3-Assets</b>					
		002-Machinery and equipment other than transport equipment		2,190,000	2,190,000	13,400,000	
		2-Civil Registration and vital Statistics Total		436,640,000	5,533,729,033	13,910,088,148	
		1-Identity Management					
		<b>2-Expense</b>					
		003-Other allowances in cash		4,819,532	4,819,532	1,920,000	
		012-Internal travel		1,633,676,473	2,633,676,473	877,270,000	
		013-External travel		84,389,144	84,389,144	244,908,000	
		015-Office supplies		9,698,691,476	8,115,691,476	11,439,971,500	
		018-Education supplies		4,672,128	4,672,128	94,000,000	
		023-Other goods and services				756,000,000	
		024-Motor vehicle running expenses		474,477,847	774,477,847	225,900,000	
		025-Routine Maintenance of Assets		105,900,000	355,900,000		
		<b>3-Assets</b>					
		002-Machinery and equipment other than transport equipment				500,000	
		1-Identity Management Total		12,006,626,600	11,973,626,600	13,640,469,500	
		3-Public Awareness and Civic Education					
		<b>2-Expense</b>					
		012-Internal travel		143,630,000	143,630,000	828,315,000	
		013-External travel		22,568,520	22,568,520	52,000,000	
		015-Office supplies		132,184,880	332,184,880	2,895,489,510	
		020-Acquisition of technical services		10,500,000	10,500,000	10,500,000	
		024-Motor vehicle running expenses		123,050,000	123,050,000	766,479,788	
		3-Public Awareness and Civic Education Total		431,933,400	631,933,400	4,552,784,298	
		<b>399-National Registration and Identification Total</b>		<b>12,875,200,000</b>	<b>18,139,289,033</b>	<b>32,103,341,946</b>	
		<b>001- Headquarters Total</b>		<b>21,343,794,939</b>	<b>27,145,615,410</b>	<b>45,490,256,300</b>	
		<b>Grand Total</b>		<b>21,343,794,939</b>	<b>27,145,615,410</b>	<b>45,490,256,300</b>	

**Vote 350**  
**Ministry of Justice**

<b>Recurrent</b>	<b>2024-25 Estimates</b>
Personal Emoluments	718,118,966
Other Recurrent Transactions	2,062,094,904
<b>Total Recurrent</b>	<b>2,780,213,870</b>
<b>Development</b>	
Development 1	-
Development 2	-
<b>Total Development</b>	<b>-</b>
<b>Total Vote</b>	<b>2,780,213,870</b>

## Vote 350: Ministry of Justice

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001- Headquarters</b>							
<b>020-Management and Support Services</b>							
1-Information and Communication Technology							
<b>2-Expense</b>							
001-Salaries in Cash 5,272,022 5,272,022 6,155,508							
003-Other allowances in cash 47,000 47,000 778,750							
012-Internal travel 8,000,000 9,980,000 17,920,000							
013-External travel 5,002,187 2,172,187							
014-Public Utilities 252,000 252,000 480,000							
015-Office supplies 3,000,000 1,910,000 6,700,000							
019-Training expenses 2,788,000 378,459							
024-Motor vehicle running expenses 720,000 720,000 3,800,000							
<b>3-Assets</b>							
002-Intellectual property products 1,466,374							
002-Machinery and equipment other than transport equipment 3,340,000 5,370,000							
1-Information and Communication Technology Total 28,421,209 26,101,668 37,300,632							
2-Planning, Monitoring and Evaluation							
<b>2-Expense</b>							
001-Salaries in Cash 32,916,875 32,916,875 25,849,244							
003-Other allowances in cash 350,000 350,000 5,223,750							
012-Internal travel 49,550,000 49,550,000 32,500,000							
013-External travel 26,010,000 26,010,000 49,852,000							
015-Office supplies 5,417,801 5,417,801 8,810,813							
019-Training expenses 21,000,000 9,000,000 159,000,000							
024-Motor vehicle running expenses 6,380,000 6,380,000 8,500,000							
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment 8,000,000 8,000,000 7,500,000							
2-Planning, Monitoring and Evaluation Total 149,624,676 137,624,676 297,235,807							
3-Cross Cutting Issues							
<b>2-Expense</b>							
001-Salaries in Cash 17,062,240 17,062,240 12,257,543							
003-Other allowances in cash 160,002 160,002 790,000							
012-Internal travel 8,308,898 6,518,898							
015-Office supplies 5,001,007 5,001,007							
024-Motor vehicle running expenses 929,167 929,167							
3-Cross Cutting Issues Total 31,461,314 29,671,314 13,047,543							
7-Administration							
<b>2-Expense</b>							
001-Salaries in Cash 127,228,272 127,228,272 181,711,538							
003-Other allowances in cash 5,723,000 5,723,000 40,407,748							
012-Internal travel 37,370,533 39,170,533 163,459,876							
013-External travel 28,056,000 23,266,000 31,685,428							
014-Public Utilities 13,352,000 22,352,000 116,979,120							
015-Office supplies 17,200,314 25,000,314 145,787,478							
017-Rentals 46,800,000							
019-Training expenses 4,960,000 2,160,000 13,000,000							
020-Acquisition of technical services 6,000,000 6,000,000 26,540,800							
023-Other goods and services 31,285,000 29,985,000 106,851,104							
024-Motor vehicle running expenses 19,245,999 19,245,999 178,536,000							
025-Routine Maintenance of Assets 38,680,002 38,680,002 75,300,000							
119-Premiums 19,000,000 19,000,000 120,000,000							
<b>3-Assets</b>							
001-Materials and supplies 500,000 500,000							
001-Transport equipment 100,000,000 100,000,000 200,000,000							
002-Intellectual property products 30,000 30,000 30,000							
002-Machinery and equipment other than transport equipment 14,864,165 14,864,165 109,483,235							
7-Administration Total 463,495,285 473,205,285 1,556,572,327							
8-Financial Management and Audit Services							
<b>2-Expense</b>							
001-Salaries in Cash 63,875,124 247,926,455 94,991,110							
003-Other allowances in cash 711,000 711,000 11,855,000							
012-Internal travel 26,775,000 31,245,000 22,980,000							
015-Office supplies 1,719,993 1,149,993 15,605,580							
018-Education supplies 1,400,000 200,000							
019-Training expenses 1,000,000 700,000 4,000,000							
023-Other goods and services 1,000,000 100,000 480,000							

## Vote 350: Ministry of Justice

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
001- He	020-Mai	8-Financ	2-E	024-Motor vehicle running expenses	5,110,305	4,580,305	3,274,688
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	9,536,743	9,036,743	
				8-Financial Management and Audit Services Total	111,128,165	295,649,496	153,186,378
				9-Human Resource Management			
				<b>2-Expense</b>			
				001-Salaries in Cash	97,072,491	97,072,491	100,651,193
				003-Other allowances in cash	958,000	958,000	8,626,250
				012-Internal travel	8,140,152	10,240,152	26,570,000
				015-Office supplies	3,612,494	3,502,494	10,073,230
				023-Other goods and services	620,000	620,000	1,710,000
				024-Motor vehicle running expenses	2,234,000	2,234,000	8,545,270
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	9,000,000	9,000,000	8,590,000
				9-Human Resource Management Total	121,637,137	123,627,137	164,765,943
				<b>020-Management and Support Services Total</b>	<b>905,767,786</b>	<b>1,085,879,576</b>	<b>2,222,108,630</b>
				<b>149-Legislative Drafting Services</b>			
				3-Legislative Drafting			
				<b>2-Expense</b>			
				001-Salaries in Cash	57,564,749	57,564,749	121,015,506
				003-Other allowances in cash	34,099,000	34,099,000	79,573,750
				012-Internal travel	23,600,000	23,600,000	15,920,000
				013-External travel	15,750,000	14,750,000	
				015-Office supplies	26,000,000	25,650,000	12,000,000
				019-Training expenses	5,000,000	1,000,000	
				024-Motor vehicle running expenses	15,360,000	15,360,000	191,442,520
				025-Routine Maintenance of Assets	7,400,000	7,400,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	31,250,000	37,140,000	
				3-Legislative Drafting Total	216,023,749	216,563,749	419,951,776
				1-Vetting Services and Trustee			
				<b>2-Expense</b>			
				013-External travel	9,300,000	9,100,000	
				014-Public Utilities	400,000	400,000	
				015-Office supplies	41,684,299	20,984,299	
				019-Training expenses	5,500,000	500,000	
				023-Other goods and services	14,340,000	14,340,000	
				024-Motor vehicle running expenses	3,600,000	3,600,000	
				025-Routine Maintenance of Assets	1,000,000	100,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	3,000,000	100,000	12,000,000
				1-Vetting Services and Trustee Total	78,824,299	49,124,299	12,000,000
				2-Law Revision			
				<b>2-Expense</b>			
				001-Salaries in Cash	21,071,127	21,071,127	
				003-Other allowances in cash	4,363,000	4,363,000	
				012-Internal travel	2,160,000	2,160,000	
				013-External travel	3,000,000	3,000,000	
				015-Office supplies	52,000,000	46,100,000	
				023-Other goods and services	4,000,000	4,000,000	
				024-Motor vehicle running expenses	18,000,000	53,950,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			7,000,000
				2-Law Revision Total	104,594,127	134,644,127	7,000,000
				<b>149-Legislative Drafting Services Total</b>	<b>399,442,175</b>	<b>400,332,175</b>	<b>438,951,776</b>
				<b>150- Democratic Governance</b>			
				0-			
				<b>2-Expense</b>			
				001-Salaries in Cash	31,971,792	31,971,792	20,552,076
				003-Other allowances in cash	21,271,000	21,271,000	7,680,000
				012-Internal travel	39,885,000	23,495,000	9,065,000
				013-External travel	61,557,000	29,087,000	69,196,388
				014-Public Utilities	10,140,000	10,140,000	
				015-Office supplies	12,259,669	12,259,669	10,350,000

## Vote 350: Ministry of Justice

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
001- He	150- De	0-		2-E: 019-Training expenses	540,000	40,000	
				023-Other goods and services	5,550,000	550,000	2,310,000
		0- Total			183,174,461	128,814,461	119,153,464
		<b>150- Democratic Governance Total</b>			<b>183,174,461</b>	<b>128,814,461</b>	<b>119,153,464</b>
<b>001- Headquarters Total</b>					<b>1,488,384,422</b>	<b>1,615,026,212</b>	<b>2,780,213,870</b>
<b>Grand Total</b>					<b>1,488,384,422</b>	<b>1,615,026,212</b>	<b>2,780,213,870</b>

**Vote 351**

**Directorate of Public Prosecutions and State Advocate**

<b>Recurrent</b>	<b>2024-25 Estimates</b>
Personal Emoluments	604,761,844
Other Recurrent Transactions	1,608,655,221
<b>Total Recurrent</b>	<b>2,213,417,065</b>
<b>Development</b>	
Development I	-
Development II	-
<b>Total Development</b>	<b>-</b>
<b>Total Vote</b>	<b>2,213,417,065</b>

## Vote 351: Directorate of Public Prosecutions and State Advocate

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001- Director of Public Prosecution ( Lilongwe)</b>							
<b>020-Management and Support Services</b>							
1-Information and Communication Technology							
<b>2-Expense</b>							
012-Internal travel 1,600,000 1,600,000							
1-Information and Communication Technology Total 1,600,000 1,600,000							
2-Planning, Monitoring and Evaluation							
<b>2-Expense</b>							
012-Internal travel 19,200,000 19,200,000							
015-Office supplies 30,000 30,000							
024-Motor vehicle running expenses 4,000,000 4,000,000							
2-Planning, Monitoring and Evaluation Total 23,230,000 23,230,000							
3-Cross Cutting Issues							
<b>2-Expense</b>							
012-Internal travel 23,506,686 38,306,686							
014-Public Utilities 50,000 50,000							
015-Office supplies 5,460,934 5,460,934							
024-Motor vehicle running expenses 3,938,437 3,938,437							
3-Cross Cutting Issues Total 32,956,057 47,756,057							
7-Administration							
<b>2-Expense</b>							
001-Salaries in Cash 351,242,176							
003-Other allowances in cash 205,837,500							
012-Internal travel 4,200,000 9,200,000 15,600,000							
015-Office supplies 10,211,026 10,211,026 480,000							
024-Motor vehicle running expenses 1,800,000 1,800,000 240,000							
<b>3-Assets</b>							
001-Transport equipment 122,200,000 122,200,000							
002-Machinery and equipment other than transport 10,000,000 200,000							
7-Administration Total 148,411,026 143,611,026 573,399,676							
8-Financial Management and Audit Services							
<b>2-Expense</b>							
012-Internal travel 2,000,000 7,000,000 23,580,000							
015-Office supplies 1,750,000 1,750,000 750,000							
024-Motor vehicle running expenses 2,100,000 2,100,000 2,016,000							
025-Routine Maintenance of Assets 1,800,000 1,800,000							
<b>3-Assets</b>							
002-Machinery and equipment other than transport 1,000,000 1,000,000 15,200,000							
8-Financial Management and Audit Services Total 8,650,000 13,650,000 41,546,000							
9-Human Resource Management							
<b>2-Expense</b>							
012-Internal travel 12,580,000 12,580,000 9,480,000							
015-Office supplies 8,150,000 3,150,000 375,000							
024-Motor vehicle running expenses 4,230,000 4,230,000 1,080,000							
9-Human Resource Management Total 24,960,000 19,960,000 10,935,000							
<b>020-Management and Support Services Total 239,807,083 249,807,083 625,880,676</b>							
<b>143- Public Prosecutions</b>							
1-Criminal Prosecutions							
<b>2-Expense</b>							
001-Salaries in Cash 67,209,402 160,779,302 23,562,168							
003-Other allowances in cash 33,088,000 33,088,000 7,800,000							
012-Internal travel 37,230,000 37,230,000 284,960,000							
013-External travel 99,607,230 99,607,230 24,200,000							
014-Public Utilities 39,720,000 54,720,000 57,936,000							
015-Office supplies 31,358,297 31,358,297 101,173,774							
019-Training expenses 26,600,000 26,600,000 31,280,000							
023-Other goods and services 53,125,000 57,225,000 142,216,910							
024-Motor vehicle running expenses 60,000,000 60,000,000 85,224,000							
025-Routine Maintenance of Assets 103,520,944 59,214,502 101,090,200							
119-Premiums 41,000,000 39,000,000 29,500,000							
<b>3-Assets</b>							
001-Transport equipment 110,000,000							
002-Machinery and equipment other than transport 5,000,000 5,000,000 61,708,000							
1-Criminal Prosecutions Total 597,458,873 663,822,331 1,060,651,052							
2-Consents and Legal Advice							
<b>2-Expense</b>							
012-Internal travel 7,600,000 7,600,000 45,600,000							
013-External travel 33,436,338							
014-Public Utilities 12,000,000							

## Vote 351: Directorate of Public Prosecutions and State Advocate

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
001- Di	143- Pul	2-Consen	2-Ex	015-Office supplies	2,700,000	2,700,000	
				023-Other goods and services			14,000,000
				024-Motor vehicle running expenses	1,800,000	1,800,000	3,150,001
		2-Consents and Legal Advice Total			12,100,000	12,100,000	108,186,339
		3-Asset Forfeiture					
		<b>2-Expense</b>					
				012-Internal travel	14,400,000	14,400,000	375,000
				013-External travel			36,000,000
				015-Office supplies	1,200,000	1,200,000	5,702,297
				024-Motor vehicle running expenses	16,000,000	16,000,000	
		3-Asset Forfeiture Total			31,600,000	31,600,000	42,077,297
		<b>143- Public Prosecutions Total</b>			<b>641,158,873</b>	<b>707,522,331</b>	<b>1,210,914,688</b>
<b>001- Director of Public Prosecution ( Lilongwe) Total</b>					<b>880,965,956</b>	<b>957,329,414</b>	<b>1,836,795,364</b>
<b>002- State Advocate Chambers (Blantyre)</b>							
		<b>020-Management and Support Services</b>					
		7-Administration					
		<b>2-Expense</b>					
				001-Salaries in Cash	20,695,620	20,695,620	
				003-Other allowances in cash	279,000	279,000	
				014-Public Utilities	13,130,000	16,560,000	
				015-Office supplies	32,430,160	42,540,160	
				025-Routine Maintenance of Assets	32,200,000	25,200,000	
				119-Premiums	6,000,000	4,800,000	
		<b>3-Assets</b>					
				002-Machinery and equipment other than transport	11,200,000	19,100,000	
		7-Administration Total			115,934,780	129,174,780	
		8-Financial Management and Audit Services					
		<b>2-Expense</b>					
				001-Salaries in Cash	10,036,105	10,036,105	
				003-Other allowances in cash	86,000	86,000	
				012-Internal travel	20,128,000	20,128,000	
				015-Office supplies	560,000	560,000	
				024-Motor vehicle running expenses	848,000	3,848,000	
		8-Financial Management and Audit Services Total			31,658,105	34,658,105	
		9-Human Resource Management					
		<b>2-Expense</b>					
				001-Salaries in Cash	36,045,434	36,045,434	
				003-Other allowances in cash	628,000	628,000	
				012-Internal travel	11,952,000	10,160,000	
				024-Motor vehicle running expenses	768,000	768,000	
		9-Human Resource Management Total			49,393,434	47,601,434	
		<b>020-Management and Support Services Total</b>			<b>196,986,319</b>	<b>211,434,319</b>	
		<b>143- Public Prosecutions</b>					
		1-Criminal Prosecutions					
		<b>2-Expense</b>					
				012-Internal travel	166,180,000	143,608,000	
				013-External travel	1,853,833	20,833	
				015-Office supplies	10,640,000	12,640,000	
				019-Training expenses	8,000,000	4,050,000	
				023-Other goods and services	12,100,000	15,600,000	
				024-Motor vehicle running expenses	36,680,000	36,680,000	
		<b>3-Assets</b>					
				002-Machinery and equipment other than transport equipment			21,831,000
		1-Criminal Prosecutions Total			235,453,833	212,598,833	21,831,000
		2-Consents and Legal Advice					
		<b>2-Expense</b>					
				001-Salaries in Cash	194,966,176	194,966,176	
				003-Other allowances in cash	115,209,000	115,209,000	
				012-Internal travel	20,064,000	18,471,000	
		2-Consents and Legal Advice Total			330,239,176	328,646,176	
		<b>143- Public Prosecutions Total</b>			<b>565,693,009</b>	<b>541,245,009</b>	<b>21,831,000</b>
<b>002- State Advocate Chambers (Blantyre) Total</b>					<b>762,679,328</b>	<b>752,679,328</b>	<b>21,831,000</b>
<b>003- State Advocate Chambers (Mzuzu)</b>							
		<b>020-Management and Support Services</b>					
		2-Planning, Monitoring and Evaluation					
		<b>2-Expense</b>					
				014-Public Utilities	13,200,000	13,200,000	14,590,701
				015-Office supplies	53,799,999	53,799,999	42,500,000
				025-Routine Maintenance of Assets	32,345,043	32,345,043	29,420,000

## Vote 351: Directorate of Public Prosecutions and State Advocate

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
003- St	020-Mar	2-Plannin	2-Ex	119-Premiums	5,000,000	5,000,000	6,000,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport	20,560,000	20,560,000	8,000,000
				2-Planning, Monitoring and Evaluation Total	124,905,042	124,905,042	100,510,701
				7-Administration			
				<b>2-Expense</b>			
				023-Other goods and services			2,500,000
				7-Administration Total			2,500,000
				<b>020-Management and Support Services Total</b>	<b>124,905,042</b>	<b>124,905,042</b>	<b>103,010,701</b>
				<b>143- Public Prosecutions</b>			
				1-Criminal Prosecutions			
				<b>2-Expense</b>			
				012-Internal travel	146,140,000	136,140,000	166,580,000
				019-Training expenses	24,000,000	24,000,000	25,200,000
				024-Motor vehicle running expenses	44,000,000	44,000,000	60,000,000
				1-Criminal Prosecutions Total	214,140,000	204,140,000	251,780,000
				2-Consents and Legal Advice			
				<b>2-Expense</b>			
				001-Salaries in Cash	22,153,897	22,153,897	
				003-Other allowances in cash	394,001	394,001	
				2-Consents and Legal Advice Total	22,547,898	22,547,898	
				<b>143- Public Prosecutions Total</b>	<b>236,687,898</b>	<b>226,687,898</b>	<b>251,780,000</b>
				<b>003- State Advocate Chambers (Mzuzu) Total</b>	<b>361,592,940</b>	<b>351,592,940</b>	<b>354,790,701</b>
				<b>Grand Total</b>	<b>2,005,238,224</b>	<b>2,061,601,682</b>	<b>2,213,417,065</b>

**Vote 352**

**Registrar General's Department**

<b>Recurrent</b>	<b>2024-25 Estimates</b>
Personal Emoluments	419,098,477
Other Recurrent Transactions	1,344,541,300
<b>Total Recurrent</b>	<b>1,763,639,777</b>
<b>Development</b>	
Development 1	-
Development 2	-
<b>Total Development</b>	<b>-</b>
<b>Total Vote</b>	<b>1,763,639,777</b>

**Vote 352: Registrar General's Department**  
**Recurrent Details**

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001- Registrar General Headquarters (Blantyre)</b>							
<b>020-Management and Support Services</b>							
1-Information and Communication Technology							
<b>2-Expense</b>							
				001-Salaries in Cash	16,203,755	16,203,755	19,288,536
				003-Other allowances in cash	189,000	189,000	182,500
				012-Internal travel	7,500,000	7,500,000	9,660,000
				013-External travel			13,368,000
				015-Office supplies	29,573	29,573	59,146
				019-Training expenses			19,400,000
				023-Other goods and services	700,000	700,000	700,000
				024-Motor vehicle running expenses	1,842,048	1,842,048	1,765,280
				025-Routine Maintenance of Assets			7,510,253
				<b>1-Information and Communication Technology Total</b>	<b>26,464,376</b>	<b>26,464,376</b>	<b>71,933,715</b>
7-Administration							
<b>2-Expense</b>							
				001-Salaries in Cash	52,935,305	135,559,167	70,105,165
				003-Other allowances in cash	5,009,000	5,009,000	7,022,501
				012-Internal travel	8,394,800	8,394,800	9,784,800
				014-Public Utilities	19,800,000	25,800,000	33,600,000
				015-Office supplies	23,244,879	23,244,879	28,260,700
				019-Training expenses			-
				020-Acquisition of technical services			-
				024-Motor vehicle running expenses	16,972,800	16,972,800	18,417,280
				025-Routine Maintenance of Assets	40,500,000	40,500,000	34,900,000
				119-Premiums	14,000,000	14,000,000	13,600,000
<b>3-Assets</b>							
				001-Transport equipment	133,000,000	178,000,000	-
				002-Machinery and equipment other than transport e	13,200,000	3,200,000	21,728,981
				<b>7-Administration Total</b>	<b>327,056,784</b>	<b>450,680,646</b>	<b>237,419,427</b>
8-Financial Management and Audit Services							
<b>2-Expense</b>							
				001-Salaries in Cash	23,216,414	23,216,414	25,611,955
				003-Other allowances in cash	318,000	318,000	397,500
				012-Internal travel	13,075,000	13,075,000	24,435,000
				015-Office supplies	3,084,510	1,584,510	9,192,000
				018-Education supplies	900,000	900,000	2,100,000
				019-Training expenses	900,000	900,000	2,150,000
				023-Other goods and services	400,000	400,000	700,000
				024-Motor vehicle running expenses	5,241,600	5,241,600	7,447,760
				<b>8-Financial Management and Audit Services Total</b>	<b>47,135,524</b>	<b>45,635,524</b>	<b>72,034,215</b>
9-Human Resource Management							
<b>2-Expense</b>							
				001-Salaries in Cash	19,676,685	19,676,685	16,277,436
				003-Other allowances in cash	232,000	232,000	178,010
				012-Internal travel	17,425,000	17,425,000	29,009,200
				015-Office supplies	1,164,013	1,164,013	11,058,650
				018-Education supplies	2,000,000	2,000,000	4,000,000
				019-Training expenses	7,000,000	7,000,000	10,000,000
				024-Motor vehicle running expenses	3,120,000	3,120,000	16,024,320
				<b>9-Human Resource Management Total</b>	<b>50,617,698</b>	<b>50,617,698</b>	<b>86,547,616</b>
<b>020-Management and Support Services Total</b>					<b>451,274,382</b>	<b>573,398,244</b>	<b>467,934,972</b>
<b>173-Registration Services</b>							
1-Estate and Stamp Duty Assessment							
<b>2-Expense</b>							
				001-Salaries in Cash	2,201,875	2,201,875	124,677,199
				003-Other allowances in cash	37,000	37,000	37,125,000
				012-Internal travel	17,912,400	17,912,400	128,343,756
				013-External travel	15,999,905	3,499,905	34,812,000
				014-Public Utilities			69,600,000
				015-Office supplies	13,425,600	1,625,600	8,823,750
				019-Training expenses			4,500,000
				020-Acquisition of technical services	22,466,640	18,166,640	230,000,000
				023-Other goods and services			2,625,000
				024-Motor vehicle running expenses	10,597,440	10,597,440	43,968,500
<b>3-Assets</b>							
				002-Machinery and equipment other than transport e	20,000,000	20,000,000	12,000,000
				<b>1-Estate and Stamp Duty Assessment Total</b>	<b>102,640,860</b>	<b>74,040,860</b>	<b>696,475,204</b>
2-Insolvency and Liquidation							

**Vote 352: Registrar General's Department**  
**Recurrent Details**

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
001- Reg	173-Reg	2-Insolvency		<b>2-Expense</b>			
				012-Internal travel	5,220,477	5,220,477	31,430,000
				013-External travel	4,840,000	1,340,000	10,344,000
				015-Office supplies	8,500,601	8,500,601	7,665,150
				019-Training expenses			6,500,000
				023-Other goods and services	3,000,000	3,600,000	-
		2-Insolvency and Liquidation		Total	21,561,078	18,661,078	55,939,150
		3-Information and Communication Technology		<b>2-Expense</b>			
				014-Public Utilities	55,000,000	58,000,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport e	89,158,690	75,158,690	
		3-Information and Communication Technology		Total	144,158,690	133,158,690	
		4-Stamp and Estate Duty		<b>2-Expense</b>			
				001-Salaries in Cash	28,354,856	28,354,856	
				003-Other allowances in cash	8,720,000	8,720,000	
				012-Internal travel	30,689,900	30,689,900	
				015-Office supplies	12,286,660	12,286,660	
				019-Training expenses	10,000,000	10,000,000	
				024-Motor vehicle running expenses	10,692,480	10,092,480	
				025-Routine Maintenance of Assets	6,200,000	6,200,000	
		4-Stamp and Estate Duty		Total	106,943,896	106,343,896	
		5-Insolvency and Liquidation		<b>2-Expense</b>			
				001-Salaries in Cash	47,343,242	47,343,242	
				003-Other allowances in cash	17,343,000	17,343,000	
				012-Internal travel	33,048,800	33,048,800	
				015-Office supplies	13,978,963	13,978,963	
				020-Acquisition of technical services	30,325,000	27,725,000	
				024-Motor vehicle running expenses	11,238,400	11,238,400	
				025-Routine Maintenance of Assets	283,400	283,400	
		5-Insolvency and Liquidation		Total	153,560,805	150,960,805	
		6-Marriages and Adoptions		<b>2-Expense</b>			
				012-Internal travel	1,590,000	7,790,000	
				015-Office supplies	1,277,452	1,277,452	
				024-Motor vehicle running expenses	7,946,880	7,946,880	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport e	5,000,000	5,000,000	
		6-Marriages and Adoptions		Total	15,814,332	22,014,332	
		7-Information and Communication Technology		<b>2-Expense</b>			
				012-Internal travel	41,076,000	41,076,000	
				015-Office supplies	8,549,567	8,549,567	
				024-Motor vehicle running expenses	8,349,120	8,349,120	
		7-Information and Communication Technology		Total	57,974,687	57,974,687	
		<b>173-Registration Services</b>		<b>Total</b>	<b>602,654,348</b>	<b>563,154,348</b>	<b>752,414,354</b>
<b>001- Registrar General Headquarters (Blantyre)</b>				<b>Total</b>	<b>1,053,928,730</b>	<b>1,136,552,592</b>	<b>1,220,349,327</b>
<b>002- Center (Lilongwe)</b>				<b>020-Management and Support Services</b>			
		1-Information and Communication Technology		<b>2-Expense</b>			
				001-Salaries in Cash	2,666,371	2,666,371	4,031,224
				003-Other allowances in cash	43,000	43,000	53,750
				012-Internal travel	2,400,000	2,400,000	900,000
				015-Office supplies	30,453	30,453	3,550,000
				024-Motor vehicle running expenses	748,800	748,800	1,497,600
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			1,990,000
		1-Information and Communication Technology		Total	5,888,624	5,888,624	12,022,574
		7-Administration		<b>2-Expense</b>			
				001-Salaries in Cash	16,167,542	16,167,542	19,888,305
				003-Other allowances in cash	4,378,000	4,378,000	6,268,750
				012-Internal travel	5,580,000	5,580,000	7,480,000
				014-Public Utilities	9,000,000	5,000,000	11,648,000
				015-Office supplies	8,100,000	9,100,000	20,490,000
				018-Education supplies			-

## Vote 352: Registrar General's Department

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
002-Cei	020-Mai	7-Administrat	2-Ex	019-Training expenses			-
				023-Other goods and services	4,800,000	4,800,000	10,800,000
				024-Motor vehicle running expenses	1,091,640	1,091,640	7,655,000
				025-Routine Maintenance of Assets	7,799,831	10,799,831	5,000,000
				119-Premiums	2,400,000	2,400,000	4,000,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			-
				7-Administration Total	59,317,013	59,317,013	93,230,055
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				001-Salaries in Cash	2,858,337	2,858,337	28,999,107
				003-Other allowances in cash	43,000	43,000	53,750
				012-Internal travel	2,550,000	2,550,000	6,650,000
				015-Office supplies	11,048	11,048	730,000
				024-Motor vehicle running expenses	349,440	349,440	1,960,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			600,000
				8-Financial Management and Audit Services Total	5,811,825	5,811,825	38,992,857
				9-Human Resource Management			
				<b>2-Expense</b>			
				001-Salaries in Cash	5,433,719	5,433,719	
				003-Other allowances in cash	86,000	86,000	6,337,500
				012-Internal travel	2,880,000	2,880,000	5,880,000
				015-Office supplies	20,589	20,589	2,490,000
				024-Motor vehicle running expenses	224,640	224,640	1,260,000
				9-Human Resource Management Total	8,644,948	8,644,948	15,967,500
				<b>020-Management and Support Services Total</b>	<b>79,662,410</b>	<b>79,662,410</b>	<b>160,212,985</b>
				<b>173-Registration Services</b>			
				1-Estate and Stamp Duty Assessment			
				<b>2-Expense</b>			
				012-Internal travel	6,000,000	6,000,000	60,126,464
				013-External travel			6,000,000
				014-Public Utilities	3,000,000	3,000,000	1,920,000
				015-Office supplies	3,300,000	3,300,000	6,500,000
				019-Training expenses			9,920,000
				020-Acquisition of technical services			700,000
				023-Other goods and services			3,300,000
				024-Motor vehicle running expenses	7,884,568	7,884,568	22,505,000
				025-Routine Maintenance of Assets			4,500,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	14,090,000	18,390,000	47,340,000
				1-Estate and Stamp Duty Assessment Total	34,274,568	38,574,568	162,811,464
				3-Information and Communication Technology			
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	3,980,000	1,980,000	
				3-Information and Communication Technology Total	3,980,000	1,980,000	
				4-Stamp and Estate Duty			
				<b>2-Expense</b>			
				012-Internal travel	15,000,400	15,000,400	
				015-Office supplies	1,008,321	1,008,321	
				018-Education supplies	3,000,000	3,000,000	
				019-Training expenses	2,000,000	500,000	
				023-Other goods and services	750,000	750,000	
				024-Motor vehicle running expenses	3,221,120	3,221,120	
				4-Stamp and Estate Duty Total	24,979,841	23,479,841	
				5-Insolvency and Liquidation			
				<b>2-Expense</b>			
				001-Salaries in Cash	19,457,990	19,457,990	
				003-Other allowances in cash	4,427,000	4,427,000	
				012-Internal travel	9,349,600	7,549,600	
				015-Office supplies	3,946,341	3,946,341	
				024-Motor vehicle running expenses	7,594,240	7,594,240	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	16,000,000	16,000,000	
				5-Insolvency and Liquidation Total	60,775,171	58,975,171	
				7-Information and Communication Technology			
				<b>2-Expense</b>			
				012-Internal travel	7,600,000	7,600,000	
				015-Office supplies	2,883,248	3,883,248	

## Vote 352: Registrar General's Department

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24	2023-24	2024-25
					Approved	Revised	Estimate
002- Cen	173-Reg	7-Information	2-Ex	024-Motor vehicle running expenses	2,895,360	2,895,360	
				7-Information and Communication Technology Total	13,378,608	14,378,608	
				<b>173-Registration Services Total</b>	<b>137,388,188</b>	<b>137,388,188</b>	<b>162,811,464</b>
<b>002- Center (Lilongwe) Total</b>					<b>217,050,598</b>	<b>217,050,598</b>	<b>323,024,449</b>
<b>003- North (Mzuzu)</b>							
<b>020-Management and Support Services</b>							
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				001-Salaries in Cash	3,146,285	3,146,285	-
				003-Other allowances in cash	43,000	43,000	-
				012-Internal travel	3,000,000	3,000,000	1,600,000
				015-Office supplies	6,846	6,846	1,100,000
				024-Motor vehicle running expenses	928,512	928,512	4,292,800
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			9,100,000
				1-Information and Communication Technology Total	7,124,643	7,124,643	16,092,800
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	16,688,694	16,688,694	14,791,430
				003-Other allowances in cash	4,415,000	4,415,000	6,268,750
				012-Internal travel	5,180,000	5,180,000	3,628,000
				014-Public Utilities	2,520,000	3,020,000	14,400,000
				015-Office supplies	8,410,000	8,810,000	14,660,000
				019-Training expenses			-
				023-Other goods and services	5,100,000	5,100,000	3,000,000
				024-Motor vehicle running expenses	948,480	948,480	-
				025-Routine Maintenance of Assets	3,600,000	6,600,000	500,000
				119-Premiums	600,000	1,600,000	2,500,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			-
				7-Administration Total	47,462,174	52,362,174	59,748,180
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				001-Salaries in Cash	3,146,285	3,146,285	-
				003-Other allowances in cash	43,000	43,000	-
				012-Internal travel	2,050,000	2,050,000	6,400,000
				015-Office supplies	97,663	97,663	900,000
				024-Motor vehicle running expenses	6,347,840	6,347,840	699,360
				8-Financial Management and Audit Services Total	11,684,788	11,684,788	7,999,360
				9-Human Resource Management			
				<b>2-Expense</b>			
				001-Salaries in Cash	5,433,719	5,433,719	7,725,903
				003-Other allowances in cash	86,000	86,000	268,750
				012-Internal travel	4,200,000	4,200,000	4,840,000
				015-Office supplies	92,980	92,980	850,000
				024-Motor vehicle running expenses	873,600	873,600	4,680,000
				9-Human Resource Management Total	10,686,299	10,686,299	18,364,653
				<b>020-Management and Support Services Total</b>	<b>76,957,904</b>	<b>81,857,904</b>	<b>102,204,993</b>
				<b>173-Registration Services</b>			
				1-Estate and Stamp Duty Assessment			
				<b>2-Expense</b>			
				001-Salaries in Cash			17,596,707
				003-Other allowances in cash			6,217,500
				012-Internal travel	8,980,000	8,980,000	34,640,000
				014-Public Utilities			8,400,000
				015-Office supplies	2,685,202	2,685,202	3,360,000
				019-Training expenses			2,240,000
				020-Acquisition of technical services	700,000	700,000	
				023-Other goods and services	300,000	400,000	2,000,000
				024-Motor vehicle running expenses	6,950,328	6,950,328	12,386,800
				025-Routine Maintenance of Assets			11,720,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	10,000,000	9,000,000	19,500,000
				1-Estate and Stamp Duty Assessment Total	29,615,530	28,715,530	118,061,007
				3-Information and Communication Technology			
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	6,040,000	1,040,000	
				3-Information and Communication Technology Total	6,040,000	1,040,000	
				4-Stamp and Estate Duty			

**Vote 352: Registrar General's Department**  
**Recurrent Details**

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
003- North	173-Reg	4-Stamp and		<b>2-Expense</b>			
				012-Internal travel	10,525,000	10,525,000	
				015-Office supplies	2,218,916	2,218,916	
				019-Training expenses	2,000,000	2,000,000	
				024-Motor vehicle running expenses	6,339,840	6,339,840	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport ei	140,000	140,000	
		4-Stamp and Estate Duty Total			21,223,756	21,223,756	
		5-Insolvency and Liquidation					
				<b>2-Expense</b>			
				001-Salaries in Cash	14,549,461	14,549,461	
				003-Other allowances in cash	4,374,000	4,374,000	
				012-Internal travel	745,000	745,000	
				014-Public Utilities	4,920,000	4,920,000	
				015-Office supplies	2,535,121	2,535,121	
				024-Motor vehicle running expenses	599,040	599,040	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport ei	3,000,000	4,000,000	
		5-Insolvency and Liquidation Total			30,722,622	31,722,622	
		7-Information and Communication Technology					
				<b>2-Expense</b>			
				012-Internal travel	1,920,000	1,920,000	
				015-Office supplies	1,388,570	1,388,570	
				024-Motor vehicle running expenses	3,963,648	3,963,648	
		7-Information and Communication Technology Total			7,272,218	7,272,218	
		<b>173-Registration Services Total</b>			<b>94,874,126</b>	<b>89,974,126</b>	<b>118,061,007</b>
<b>003- North (Mzuzu) Total</b>					<b>171,832,030</b>	<b>171,832,030</b>	<b>220,266,001</b>
<b>Grand Total</b>					<b>1,442,811,358</b>	<b>1,525,435,220</b>	<b>1,763,639,777</b>

**Vote 353**

**Administrator General's Department**

<b>Recurrent</b>	<b>2024-25 Estimates</b>
Personal Emoluments	378,223,805
Other Recurrent Transactions	364,000,000
<b>Total Recurrent</b>	<b>742,223,805</b>
<b>Development</b>	
Development I	-
Development II	-
<b>Total Development</b>	<b>-</b>
<b>Total Vote</b>	<b>742,223,805</b>

## Vote 353: Administrator General's Department

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>003- Regional Office (Blantyre)</b>							
<b>020-Management and Support Services</b>							
2-Planning, Monitoring and Evaluation							
<b>2-Expense</b>							
012-Internal travel					540,000	540,000	
015-Office supplies					40,000	40,000	
024-Motor vehicle running expenses					250,000	250,000	
2-Planning, Monitoring and Evaluation Total					830,000	830,000	
3-Cross Cutting Issues							
<b>2-Expense</b>							
012-Internal travel					2,075,000	2,075,000	
015-Office supplies					171,000	171,000	
024-Motor vehicle running expenses					175,000	175,000	
3-Cross Cutting Issues Total					2,421,000	2,421,000	
7-Administration							
<b>2-Expense</b>							
001-Salaries in Cash					2,675,539	2,675,539	41,523,945
003-Other allowances in cash					43,000	43,000	662,500
012-Internal travel					6,160,000	6,160,000	4,000,000
014-Public Utilities					10,577,500	10,577,500	13,920,000
015-Office supplies					9,086,637	9,086,637	15,380,000
024-Motor vehicle running expenses					2,400,000	2,400,000	4,000,000
025-Routine Maintenance of Assets					6,500,000	13,240,000	9,000,000
119-Premiums					5,000,000	5,000,000	5,000,000
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipme					2,000,000	2,000,000	4,000,000
7-Administration Total					44,442,676	51,182,676	97,486,445
8-Financial Management and Audit Services							
<b>2-Expense</b>							
001-Salaries in Cash					12,288,869	12,288,869	16,688,483
003-Other allowances in cash					176,000	176,000	
012-Internal travel					11,440,000	10,940,000	13,220,000
014-Public Utilities					1,200,000	200,000	
015-Office supplies					1,019,300	1,019,300	1,465,000
024-Motor vehicle running expenses					2,025,000	2,025,000	4,235,000
8-Financial Management and Audit Services Total					28,149,169	26,649,169	35,608,483
9-Human Resource Management							
<b>2-Expense</b>							
001-Salaries in Cash					33,566,292	33,566,292	5,979,188
003-Other allowances in cash					616,000	616,000	161,250
012-Internal travel					6,420,000	6,420,000	11,610,000
015-Office supplies					4,865,000	4,865,000	
018-Education supplies					3,000,000	2,000,000	4,000,000
019-Training expenses					3,000,000	2,000,000	3,500,000
024-Motor vehicle running expenses					4,425,000	4,425,000	6,930,000
9-Human Resource Management Total					55,892,292	53,892,292	32,180,438
<b>020-Management and Support Services Total</b>					<b>131,735,137</b>	<b>134,975,137</b>	<b>165,275,366</b>
<b>151-Deceased Estates Management</b>							
1- Deceased Estates Administration							
<b>2-Expense</b>							
001-Salaries in Cash					41,136,245	41,136,245	39,821,494
003-Other allowances in cash					506,000	506,000	16,650,000
012-Internal travel					20,650,000	20,650,000	11,840,000
013-External travel					3,740,000	-	
014-Public Utilities					2,712,000	2,712,000	
015-Office supplies					2,685,000	2,685,000	3,470,000
023-Other goods and services					1,500,000	1,500,000	4,725,000
024-Motor vehicle running expenses					7,475,000	7,975,000	7,105,000
1- Deceased Estates Administration Total					80,404,245	77,164,245	83,611,494
<b>151-Deceased Estates Management Total</b>					<b>80,404,245</b>	<b>77,164,245</b>	<b>83,611,494</b>
<b>003- Regional Office (Blantyre) Total</b>					<b>212,139,382</b>	<b>212,139,382</b>	<b>248,886,860</b>
<b>001- Administrator General's Headquarter (Lilongwe)</b>							
<b>020-Management and Support Services</b>							
1-Information and Communication Technology							
<b>2-Expense</b>							
012-Internal travel							80,000
015-Office supplies							2,392,500
024-Motor vehicle running expenses							280,000
<b>3-Assets</b>							

## Vote 353: Administrator General's Department

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
001- Adm	020-Ma	1-Information	3-As	002-Machinery and equipment other than transport equipment			2,000,000
		1-Information and Communication Technology Total					4,752,500
		7-Administration					
		2-Expense					
				001-Salaries in Cash	6,607,145	6,607,145	34,344,834
				003-Other allowances in cash	90,000	90,000	546,250
				012-Internal travel	5,925,000	4,000,000	1,920,000
				014-Public Utilities			1,608,000
				015-Office supplies	2,435,720	2,435,720	1,460,000
				018-Education supplies	700,000	700,000	
				019-Training expenses	1,300,000	1,300,000	4,000,000
				023-Other goods and services	35,000	35,000	180,000
				024-Motor vehicle running expenses	1,175,000	1,175,000	3,902,500
		7-Administration Total			18,267,865	16,342,865	47,961,584
		8-Financial Management and Audit Services					
		2-Expense					
				001-Salaries in Cash	18,957,216	18,957,216	22,274,344
				003-Other allowances in cash	232,000	232,000	273,750
				012-Internal travel	14,105,000	11,662,513	12,585,000
				014-Public Utilities	1,116,000	1,116,000	1,596,000
				015-Office supplies	4,620,488	4,620,488	4,393,500
				018-Education supplies	3,000,000	3,000,000	3,000,000
				019-Training expenses	1,375,000	4,375,000	1,700,000
				023-Other goods and services			578,000
				024-Motor vehicle running expenses	3,270,000	3,270,000	3,783,500
		3-Assets					
				002-Machinery and equipment other than transport equipment		3,200,000	
		8-Financial Management and Audit Services Total			46,675,704	50,433,217	50,184,094
		9-Human Resource Management					
		2-Expense					
				001-Salaries in Cash	24,582,100	60,582,100	14,293,746
				003-Other allowances in cash	447,000	447,000	166,250
				012-Internal travel	2,440,000	1,440,000	3,960,000
				014-Public Utilities	4,128,000	9,638,353	4,842,000
				015-Office supplies	10,850,409	10,495,409	4,100,000
				018-Education supplies	2,500,000	2,500,000	4,534,000
				019-Training expenses			2,000,000
				023-Other goods and services	540,000	540,000	6,660,000
				024-Motor vehicle running expenses	1,112,500	1,112,500	385,000
				025-Routine Maintenance of Assets	17,981,348	17,981,348	6,708,000
				119-Premiums	3,850,000	5,405,182	6,000,000
		9-Human Resource Management Total			68,431,357	110,141,892	53,648,996
		<b>020-Management and Support Services Total</b>			<b>133,374,926</b>	<b>176,917,974</b>	<b>156,547,174</b>
		151-Deceased Estates Management					
		1- Deceased Estates Administration					
		2-Expense					
				001-Salaries in Cash	85,165,184	85,165,184	57,480,491
				003-Other allowances in cash	17,278,000	17,278,000	24,051,250
				012-Internal travel	21,624,929	21,624,929	17,070,000
				013-External travel	1,400,000	-	
				014-Public Utilities			11,000,000
				015-Office supplies	8,170,000	4,970,000	10,455,000
				018-Education supplies	1,000,000	5,000,000	15,100,000
				019-Training expenses	6,103,048	1,360,000	
				023-Other goods and services	6,125,000	3,925,000	1,275,000
				024-Motor vehicle running expenses	2,050,000	3,050,000	6,482,000
		3-Assets					
				002-Machinery and equipment other than transport equipme	4,000,000	3,000,000	7,390,000
		1- Deceased Estates Administration Total			152,916,161	145,373,113	150,303,741
		<b>151-Deceased Estates Management Total</b>			<b>152,916,161</b>	<b>145,373,113</b>	<b>150,303,741</b>
<b>001- Administrator General's Headquarter (Lilongwe) Total</b>					<b>286,291,087</b>	<b>322,291,087</b>	<b>306,850,915</b>
<b>002- Regional Office (Mzuzu)</b>							
		020-Management and Support Services					
		2-Planning, Monitoring and Evaluation					
		2-Expense					
				012-Internal travel	13,830,180	11,830,180	
				015-Office supplies	873,932	1,173,932	
				023-Other goods and services	101,070	101,070	
				024-Motor vehicle running expenses	480,000	480,000	

## Vote 353: Administrator General's Department

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
002- Reg	020- Mai	2-Planning, M	2-Ex	025-Routine Maintenance of Assets	50,000	50,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipme	82,730	30	
		2-Planning, Monitoring and Evaluation Total			15,417,912	13,635,212	
		7-Administration					
				<b>2-Expense</b>			
				001-Salaries in Cash	2,675,539	2,675,539	20,189,207
				003-Other allowances in cash	43,000	43,000	2,645,000
				012-Internal travel			1,080,000
				024-Motor vehicle running expenses			420,000
		7-Administration Total			2,718,539	2,718,539	24,334,207
		8-Financial Management and Audit Services					
				<b>2-Expense</b>			
				001-Salaries in Cash	11,089,507	11,089,507	9,535,103
				003-Other allowances in cash	166,000	166,000	107,500
				012-Internal travel	10,100,000	10,100,000	10,500,000
				014-Public Utilities	480,000	480,000	504,000
				015-Office supplies	1,122,920	1,122,920	1,300,000
				019-Training expenses	450,324	1,050,324	
				024-Motor vehicle running expenses	1,590,000	1,590,000	1,680,000
		8-Financial Management and Audit Services Total			24,998,751	25,598,751	23,626,603
		9-Human Resource Management					
				<b>2-Expense</b>			
				001-Salaries in Cash	17,292,924	17,292,924	4,225,030
				003-Other allowances in cash	302,000	302,000	107,500
				012-Internal travel	15,054,007	15,054,007	11,994,007
				014-Public Utilities	3,420,000	3,420,000	2,472,000
				015-Office supplies	4,286,670	5,719,370	3,325,081
				018-Education supplies			548,912
				023-Other goods and services	20,000	20,000	20,000
				024-Motor vehicle running expenses	3,820,000	3,820,000	1,464,000
				025-Routine Maintenance of Assets	1,250,000	1,250,000	2,988,000
				119-Premiums	200,000	1,100,000	1,800,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipme	500,000	500,000	1,000,000
		9-Human Resource Management Total			46,145,601	48,478,301	29,944,530
		<b>020-Management and Support Services Total</b>			<b>89,280,803</b>	<b>90,430,803</b>	<b>77,905,340</b>
		<b>151-Deceased Estates Management</b>					
		1- Deceased Estates Administration					
				<b>2-Expense</b>			
				001-Salaries in Cash	35,751,512	35,751,512	44,587,941
				003-Other allowances in cash	29,792,000	29,792,000	21,908,750
				012-Internal travel	5,340,000	5,340,000	26,040,180
				014-Public Utilities	961,500	961,500	4,735,000
				015-Office supplies	179,963	179,963	5,955,820
				018-Education supplies			2,360,000
				023-Other goods and services			550,000
				024-Motor vehicle running expenses	285,000	285,000	2,343,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			100,000
		1- Deceased Estates Administration Total			72,309,975	72,309,975	108,580,691
		2-Systems Management					
				<b>2-Expense</b>			
				012-Internal travel	5,370,000	5,220,000	
				013-External travel	3,000,000	2,000,000	
				015-Office supplies	187,924	187,924	
				024-Motor vehicle running expenses	120,000	120,000	
		2-Systems Management Total			8,677,924	7,527,924	
		<b>151-Deceased Estates Management Total</b>			<b>80,987,899</b>	<b>79,837,899</b>	<b>108,580,691</b>
		<b>002- Regional Office (Mzuzu) Total</b>			<b>170,268,702</b>	<b>170,268,702</b>	<b>186,486,030</b>
		<b>Grand Total</b>			<b>668,699,171</b>	<b>704,699,171</b>	<b>742,223,805</b>

**Vote 354**

**Attorney General's Department**

<b>Recurrent</b>	<b>2024-25 Estimates</b>
Personal Emoluments	257,457,792
Other Recurrent Transactions	398,717,287
<b>Total Recurrent</b>	<b>656,175,079</b>
<b>Development</b>	
Development 1	-
Development 2	-
<b>Total Development</b>	<b>-</b>
<b>Total Vote</b>	<b>656,175,079</b>

## Vote 354: Attorney General's Department

### Recurrent Details

Cost Centre	Program	Sub-program	GFS Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001- Headquarters</b>						
<b>020-Management and Support Services</b>						
1-Information and Communication Technology						
<b>2-Expense</b>						
012-Internal travel 9,600,000 9,600,000						
015-Office supplies 1,161,400 1,400						
024-Motor vehicle running expenses 1,200,000 1,200,000						
1-Information and Communication Technology Total 11,961,400 10,801,400						
3-Cross Cutting Issues						
<b>2-Expense</b>						
012-Internal travel 12,360,780						
024-Motor vehicle running expenses 4,000,000						
3-Cross Cutting Issues Total 16,360,780						
7-Administration						
<b>2-Expense</b>						
001-Salaries in Cash 57,095,161						
003-Other allowances in cash 25,585,659						
014-Public Utilities 600,000 600,000 24,000,000						
015-Office supplies 7,981,399 7,981,399 3,500,000						
017-Rentals 8,400,000 10,000						
023-Other goods and services 11,580,000 7,210,000						
024-Motor vehicle running expenses 30,000,000 30,000,000 2,500,000						
025-Routine Maintenance of Assets 6,000,000 6,000,000						
<b>3-Assets</b>						
002-Machinery and equipment other than transport equipment 3,300,000 20,000						
7-Administration Total 67,861,399 51,821,399 112,680,820						
<b>020-Management and Support Services Total 79,822,799 62,622,799 129,041,600</b>						
<b>152-Civil Litigation Services and Legal Advice</b>						
1-Civil Litigation						
<b>2-Expense</b>						
001-Salaries in Cash 125,183,231 165,799,771						
003-Other allowances in cash 87,230,000 87,230,000						
012-Internal travel 15,100,001 15,100,001 60,380,000						
013-External travel 45,500,000 48,559,170 20,000,000						
014-Public Utilities 13,800,000 18,300,000 18,600,000						
015-Office supplies 28,900,000 14,149,580 39,579,347						
019-Training expenses 22,000,000 15,300,000 30,000,000						
023-Other goods and services 26,950,000 26,950,000 43,735,200						
024-Motor vehicle running expenses 36,380,000 60,080,000 82,769,960						
025-Routine Maintenance of Assets 14,400,000 14,400,000 14,700,000						
119-Premiums 8,000,000						
<b>3-Assets</b>						
002-Machinery and equipment other than transport equipment 3,000,000 3,000,000 32,192,000						
<b>1-Revenue</b>						
100-Sales by market establishments 2,400,000						
1-Civil Litigation Total 418,443,232 468,868,522 352,356,507						
2-Legal Advice						
<b>2-Expense</b>						
001-Salaries in Cash 94,811,972						
003-Other allowances in cash 79,965,000						
012-Internal travel 47,280,000 53,980,000						
2-Legal Advice Total 47,280,000 53,980,000 174,776,972						
<b>152-Civil Litigation Services and Legal Advice Total 465,723,232 522,848,522 527,133,479</b>						
<b>001- Headquarters Total</b>				<b>545,546,031</b>	<b>585,471,321</b>	<b>656,175,079</b>
<b>Grand Total</b>				<b>545,546,031</b>	<b>585,471,321</b>	<b>656,175,079</b>

**Vote 360**

**Ministry of Tourism**

<b>Recurrent</b>	<b>2024-25 Estimates</b>
Personal Emoluments	2,982,865,338
Other Recurrent Transactions	3,466,373,736
<b>Total Recurrent</b>	<b>6,449,239,074</b>
<b>Development</b>	
Development I	-
Development II	3,000,000,000
<b>Total Development</b>	<b>3,000,000,000</b>
<b>Total Vote</b>	<b><u>9,449,239,074</u></b>

## Vote 360: Ministry of Tourism

### Recurrent Details

Cost Centre	Program	Sub-program	GFS Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001 - Tourism Headquarters</b>						
<b>020-Management and Support Services</b>						
1-Information and Communication Technology						
<b>2-Expense</b>						
001-Salaries in Cash 1,200,000						
012-Internal travel 3,752,643 3,752,643 6,500,000						
013-External travel 8,000,000						
014-Public Utilities 150,000 150,000						
015-Office supplies 6,500,000 6,500,000 2,000,000						
019-Training expenses 6,000,000						
024-Motor vehicle running expenses 3,700,000 3,700,000 4,000,000						
<b>3-Assets</b>						
002-Machinery and equipment other than transport equipment 11,200,000 11,200,000 12,300,000						
1-Information and Communication Technology Total 25,302,643 25,302,643 40,000,000						
2-Planning, Monitoring and Evaluation						
<b>2-Expense</b>						
012-Internal travel 99,384,367 53,884,367 108,800,000						
013-External travel 26,184,531 26,184,531 16,000,000						
014-Public Utilities 1,927,620 927,620 3,600,000						
015-Office supplies 3,753,298 2,753,298 7,600,000						
019-Training expenses 13,008,797 13,008,797 11,000,000						
023-Other goods and services 1,135,257 635,257 830,706						
024-Motor vehicle running expenses 29,121,272 8,121,272 28,500,000						
<b>3-Assets</b>						
002-Machinery and equipment other than transport equipment 9,913,924 9,913,924 12,000,000						
2-Planning, Monitoring and Evaluation Total 184,429,066 115,429,066 188,330,706						
3-Cross Cutting Issues						
<b>2-Expense</b>						
012-Internal travel 1,000,880 1,000,880						
024-Motor vehicle running expenses 142,347 142,347						
3-Cross Cutting Issues Total 1,143,227 1,143,227						
7-Administration						
<b>2-Expense</b>						
001-Salaries in Cash 302,423,201 967,618,728 10,807,800						
003-Other allowances in cash 3,232,000 3,232,000						
012-Internal travel 109,531,439 93,531,439 85,645,000						
013-External travel 12,476,089 130,661,438 68,000,000						
014-Public Utilities 39,156,000 36,156,000 40,232,000						
015-Office supplies 26,675,743 26,675,743 77,484,998						
018-Education supplies 1,882,800 1,882,800 10,000,000						
019-Training expenses 13,000,000 13,000,000 15,025,000						
020-Acquisition of technical services 12,000,000 12,000,000						
023-Other goods and services 6,222,418 6,222,418 108,520,000						
024-Motor vehicle running expenses 74,094,946 67,094,946 78,480,000						
025-Routine Maintenance of Assets 24,000,000 22,000,000 33,590,000						
119-Premiums 3,500,000 3,500,000 15,000,000						
<b>3-Assets</b>						
001-Land underlying buildings and structure 12,000,000						
001-Materials and supplies 2,400,000						
002-Intellectual property products 3,000,000 3,000,000						
002-Machinery and equipment other than transport equipment 28,612,631 14,612,631 31,315,202						
002-Goodwill and marketing assets 2,500,000						
7-Administration Total 659,807,267 1,401,188,143 591,000,000						
8-Financial Management and Audit Services						
<b>2-Expense</b>						
012-Internal travel 7,560,000 7,560,000 40,843,113						
014-Public Utilities 756,000						
015-Office supplies 1,492,947 1,492,947 8,672,886						
019-Training expenses 22,350,000						
024-Motor vehicle running expenses 4,850,000 4,850,000 18,398,000						
<b>3-Assets</b>						
002-Machinery and equipment other than transport equipment 2,500,000 2,500,000 8,980,000						
8-Financial Management and Audit Services Total 16,402,947 16,402,947 100,000,000						
9-Human Resource Management						

## Vote 360: Ministry of Tourism

### Recurrent Details

Cost Centre	Program	Sub-program	GFS Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
			<b>2-Expense</b>			
			001-Salaries in Cash			2,931,576,338
			003-Other allowances in cash			51,289,000
			012-Internal travel	27,518,783	27,518,783	75,750,000
			013-External travel	2,316,851	2,316,851	
			014-Public Utilities	111,209	111,209	
			015-Office supplies	2,094,289	1,908,940	
			018-Education supplies			20,000,000
			019-Training expenses	16,681,327	16,681,327	
			024-Motor vehicle running expenses	16,796,627	9,796,627	24,150,000
			<b>3-Assets</b>			
			002-Machinery and equipment other than transport equipment	973,077	973,077	
		9-Human Resource Management Total		66,492,163	59,306,814	3,102,765,338
		<b>020-Management and Support Services Total</b>		<b>953,577,313</b>	<b>1,618,772,840</b>	<b>4,022,096,044</b>
<b>001 - Tourism Headquarters Total</b>				<b>953,577,313</b>	<b>1,618,772,840</b>	<b>4,022,096,044</b>
<b>002 - Director of Tourism</b>						
		<b>020-Management and Support Services</b>				
		7-Administration				
		<b>2-Expense</b>				
		001-Salaries in Cash	309,337,533	309,337,533		
		003-Other allowances in cash	2,818,000	2,818,000		
		7-Administration Total	312,155,533	312,155,533		
		9-Human Resource Management				
		<b>2-Expense</b>				
		024-Motor vehicle running expenses	133,451	-		
		9-Human Resource Management Total	133,451	-		
		<b>020-Management and Support Services Total</b>	<b>312,288,984</b>	<b>312,155,533</b>		
		<b>153-Integrated Tourism Development</b>				
		1-Tourism Planning and Development				
		<b>2-Expense</b>				
		001-Salaries in Cash				720,000
		012-Internal travel	127,880,000	78,013,451	445,880,000	
		013-External travel	19,285,000	99,285,000	111,320,000	
		014-Public Utilities	5,480,000	4,480,000	6,606,047	
		015-Office supplies	23,748,796	22,748,796	124,446,800	
		019-Training expenses	7,785,770	7,785,770	4,000,000	
		023-Other goods and services	30,000,000	15,000,000	2,690,000	
		024-Motor vehicle running expenses	37,513,089	24,513,089	90,005,589	
		025-Routine Maintenance of Assets	11,000,000	11,000,000	18,270,000	
		119-Premiums	6,000,000	6,000,000	5,150,000	
		<b>3-Assets</b>				
		001-Materials and supplies				12,470,000
		002-Machinery and equipment other than transport equipment	6,202,935	6,202,935	38,500,000	
		001-Contracts, leases, and licenses				208,600,000
		1-Tourism Planning and Development Total	274,895,590	275,029,041	1,068,658,436	
		<b>153-Integrated Tourism Development Total</b>	<b>274,895,590</b>	<b>275,029,041</b>	<b>1,068,658,436</b>	
<b>002 - Director of Tourism Total</b>				<b>587,184,574</b>	<b>587,184,574</b>	<b>1,068,658,436</b>
<b>003 - Tourism Zone Office (North)</b>						
		<b>020-Management and Support Services</b>				
		7-Administration				
		<b>2-Expense</b>				
		001-Salaries in Cash	53,777,970	53,777,970		
		003-Other allowances in cash	596,000	596,000		
		7-Administration Total	54,373,970	54,373,970		
		<b>020-Management and Support Services Total</b>	<b>54,373,970</b>	<b>54,373,970</b>		
		<b>153-Integrated Tourism Development</b>				
		1-Tourism Planning and Development				
		<b>2-Expense</b>				
		001-Salaries in Cash				750,000
		012-Internal travel	23,195,000	23,195,000	58,670,000	
		014-Public Utilities	2,315,560	2,315,560	1,800,000	
		015-Office supplies	2,300,000	2,300,000	2,680,000	
		024-Motor vehicle running expenses	6,770,000	6,770,000	20,550,000	
		025-Routine Maintenance of Assets	1,500,000	1,500,000	2,000,000	
		119-Premiums	180,000	180,000	200,000	
		<b>3-Assets</b>				

## Vote 360: Ministry of Tourism

### Recurrent Details

Cost Centre	Program	Sub-program	GFS Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
			002-Machinery and equipment other than transport equipment			638,000
		1-Tourism Planning and Development Total		36,260,560	36,260,560	87,288,000
		<b>153-Integrated Tourism Development Total</b>		<b>36,260,560</b>	<b>36,260,560</b>	<b>87,288,000</b>
<b>003 - Tourism Zone Office (North) Total</b>				<b>90,634,530</b>	<b>90,634,530</b>	<b>87,288,000</b>
<b>004 - Tourism Zone Office (Centre)</b>						
		<b>020-Management and Support Services</b>				
		7-Administration				
		<b>2-Expense</b>				
		001-Salaries in Cash		65,944,812	65,944,812	
		003-Other allowances in cash		854,000	854,000	
		7-Administration Total		66,798,812	66,798,812	
		<b>020-Management and Support Services Total</b>		<b>66,798,812</b>	<b>66,798,812</b>	
		<b>153-Integrated Tourism Development</b>				
		1-Tourism Planning and Development				
		<b>2-Expense</b>				
		012-Internal travel		35,226,000	35,226,000	59,868,000
		014-Public Utilities		920,658	920,658	1,920,000
		015-Office supplies		900,000	900,000	6,500,000
		019-Training expenses		3,840,000	3,840,000	
		024-Motor vehicle running expenses		3,900,000	3,900,000	23,940,000
		025-Routine Maintenance of Assets		450,000	450,000	942,000
		119-Premiums				2,000,000
		<b>3-Assets</b>				
		002-Machinery and equipment other than transport equipment		1,200,000	1,200,000	3,900,000
		1-Tourism Planning and Development Total		46,436,658	46,436,658	99,070,000
		<b>153-Integrated Tourism Development Total</b>		<b>46,436,658</b>	<b>46,436,658</b>	<b>99,070,000</b>
<b>004 - Tourism Zone Office (Centre) Total</b>				<b>113,235,470</b>	<b>113,235,470</b>	<b>99,070,000</b>
<b>005 - Tourism Zone Office (South)</b>						
		<b>020-Management and Support Services</b>				
		7-Administration				
		<b>2-Expense</b>				
		001-Salaries in Cash		59,437,344	59,437,344	
		003-Other allowances in cash		772,000	772,000	
		7-Administration Total		60,209,344	60,209,344	
		<b>020-Management and Support Services Total</b>		<b>60,209,344</b>	<b>60,209,344</b>	
		<b>153-Integrated Tourism Development</b>				
		1-Tourism Planning and Development				
		<b>2-Expense</b>				
		012-Internal travel		27,920,000	27,920,000	66,092,000
		014-Public Utilities		7,000,000	7,000,000	8,710,000
		015-Office supplies		5,935,240	5,935,240	13,209,364
		016-Medical supplies				2,800,000
		019-Training expenses		2,000,000	2,000,000	
		024-Motor vehicle running expenses		10,100,000	10,100,000	21,612,200
		025-Routine Maintenance of Assets		5,000,000	5,000,000	
		119-Premiums		500,000	500,000	4,000,000
		<b>3-Assets</b>				
		002-Machinery and equipment other than transport equipment		3,000,000	3,000,000	2,660,000
		1-Tourism Planning and Development Total		61,455,240	61,455,240	119,083,564
		<b>153-Integrated Tourism Development Total</b>		<b>61,455,240</b>	<b>61,455,240</b>	<b>119,083,564</b>
<b>005 - Tourism Zone Office (South) Total</b>				<b>121,664,584</b>	<b>121,664,584</b>	<b>119,083,564</b>
<b>006 - Parks and Wildlife (South)</b>						
		<b>020-Management and Support Services</b>				
		7-Administration				
		<b>2-Expense</b>				
		001-Salaries in Cash		95,995,616	95,995,616	
		003-Other allowances in cash		931,000	931,000	
		7-Administration Total		96,926,616	96,926,616	
		<b>020-Management and Support Services Total</b>		<b>96,926,616</b>	<b>96,926,616</b>	
		<b>153-Integrated Tourism Development</b>				
		5-Nature Based Eco-Tourism				
		<b>2-Expense</b>				
		012-Internal travel		36,225,651	36,225,651	39,032,000
		014-Public Utilities		2,368,000	2,368,000	4,400,000
		015-Office supplies		780,000	780,000	10,401,250
		022-Food and rations				371,010

## Vote 360: Ministry of Tourism

### Recurrent Details

Cost Centre	Program	Sub-program	GFS Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
			023-Other goods and services	33,600,000	33,600,000	50,800,000
			024-Motor vehicle running expenses	3,913,906	3,913,906	21,726,000
			025-Routine Maintenance of Assets	585,000	585,000	22,060,000
			119-Premiums			760,000
		5-Nature Based Eco-Tourism Total		77,472,557	77,472,557	149,550,260
		<b>153-Integrated Tourism Development Total</b>		<b>77,472,557</b>	<b>77,472,557</b>	<b>149,550,260</b>
<b>006 - Parks and Wildlife (South) Total</b>				<b>174,399,173</b>	<b>174,399,173</b>	<b>149,550,260</b>
<b>007 - Parks and Wildlife (HQs)</b>						
		<b>020-Management and Support Services</b>				
		2-Planning, Monitoring and Evaluation				
		<b>2-Expense</b>				
		024-Motor vehicle running expenses		1,600,000	1,600,000	
		2-Planning, Monitoring and Evaluation Total		1,600,000	1,600,000	
		7-Administration				
		<b>2-Expense</b>				
		003-Other allowances in cash		7,894,000	7,894,000	
		7-Administration Total		7,894,000	7,894,000	
		<b>020-Management and Support Services Total</b>		<b>9,494,000</b>	<b>9,494,000</b>	
		<b>153-Integrated Tourism Development</b>				
		5-Nature Based Eco-Tourism				
		<b>2-Expense</b>				
		012-Internal travel	38,256,998	38,256,998	145,141,956	
		013-External travel			7,889,496	
		014-Public Utilities	5,420,000	5,420,000	10,305,314	
		015-Office supplies	12,006,754	12,006,754	33,202,174	
		018-Education supplies			12,003,036	
		019-Training expenses	2,600,000	2,600,000		
		020-Acquisition of technical services			10,627,689	
		022-Food and rations	2,500,000	2,500,000		
		023-Other goods and services			53,611,384	
		024-Motor vehicle running expenses	11,080,000	11,080,000	20,761,502	
		025-Routine Maintenance of Assets	1,000,000	1,000,000	4,376,107	
		119-Premiums	500,000	500,000		
		<b>3-Assets</b>				
		001-Transport equipment			13,753,479	
		5-Nature Based Eco-Tourism Total	73,363,752	73,363,752	311,672,137	
		4-Archival Management and Preservation				
		<b>2-Expense</b>				
		023-Other goods and services	30,000,000	30,000,000		
		4-Archival Management and Preservation Total	30,000,000	30,000,000		
		<b>153-Integrated Tourism Development Total</b>	<b>103,363,752</b>	<b>103,363,752</b>	<b>311,672,137</b>	
<b>007 - Parks and Wildlife (HQs) Total</b>				<b>112,857,752</b>	<b>112,857,752</b>	<b>311,672,137</b>
<b>008 - Parks and Wildlife (Central)</b>						
		<b>020-Management and Support Services</b>				
		7-Administration				
		<b>2-Expense</b>				
		003-Other allowances in cash	7,197,000	7,197,000		
		7-Administration Total	7,197,000	7,197,000		
		<b>020-Management and Support Services Total</b>	<b>7,197,000</b>	<b>7,197,000</b>		
		<b>153-Integrated Tourism Development</b>				
		5-Nature Based Eco-Tourism				
		<b>2-Expense</b>				
		012-Internal travel	8,930,000	8,930,000	70,649,471	
		014-Public Utilities	1,751,200	1,751,200	6,183,696	
		015-Office supplies	755,600	755,600	10,604,889	
		022-Food and rations	162,400	162,400	5,225,895	
		023-Other goods and services	44,237,685	44,237,685	102,667,058	
		024-Motor vehicle running expenses	3,280,535	3,280,535	22,265,786	
		025-Routine Maintenance of Assets			7,095,159	
		119-Premiums	44,000	44,000		
		5-Nature Based Eco-Tourism Total	59,161,420	59,161,420	224,691,954	
		<b>153-Integrated Tourism Development Total</b>	<b>59,161,420</b>	<b>59,161,420</b>	<b>224,691,954</b>	
<b>008 - Parks and Wildlife (Central) Total</b>				<b>66,358,420</b>	<b>66,358,420</b>	<b>224,691,954</b>
<b>009 - Parks and Wildlife (North)</b>						
		<b>020-Management and Support Services</b>				
		7-Administration				
		<b>2-Expense</b>				
		003-Other allowances in cash	7,629,000	7,629,000		
		7-Administration Total	7,629,000	7,629,000		

## Vote 360: Ministry of Tourism

### Recurrent Details

Cost Centre	Program	Sub-program	GFS Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
	<b>020-Management and Support Services Total</b>			<b>7,629,000</b>	<b>7,629,000</b>	
	<b>153-Integrated Tourism Development</b>					
		5-Nature Based Eco-Tourism				
		<b>2-Expense</b>				
			012-Internal travel	3,528,000	3,528,000	51,638,412
			014-Public Utilities	2,101,200	2,101,200	888,193
			015-Office supplies	2,121,640	2,121,640	5,216,098
			023-Other goods and services	60,120,000	60,120,000	91,338,456
			024-Motor vehicle running expenses	2,771,710	2,771,710	19,932,229
			025-Routine Maintenance of Assets	500,000	500,000	23,497,343
			119-Premiums	369,627	369,627	
		5-Nature Based Eco-Tourism Total		71,512,177	71,512,177	192,510,731
		<b>153-Integrated Tourism Development Total</b>		<b>71,512,177</b>	<b>71,512,177</b>	<b>192,510,731</b>
<b>009 - Parks and Wildlife (North) Total</b>				<b>79,141,177</b>	<b>79,141,177</b>	<b>192,510,731</b>
<b>010 - Parks and Wildlife (East)</b>						
	<b>020-Management and Support Services</b>					
		7-Administration				
		<b>2-Expense</b>				
			001-Salaries in Cash	318,667,812	318,667,812	
			003-Other allowances in cash	5,996,000	5,996,000	
		7-Administration Total		324,663,812	324,663,812	
		<b>020-Management and Support Services Total</b>		<b>324,663,812</b>	<b>324,663,812</b>	
	<b>153-Integrated Tourism Development</b>					
		5-Nature Based Eco-Tourism				
		<b>2-Expense</b>				
			012-Internal travel	11,181,000	11,181,000	12,457,880
			014-Public Utilities	3,452,000	3,452,000	4,185,509
			015-Office supplies	1,160,000	1,160,000	13,127,280
			022-Food and rations			2,818,525
			023-Other goods and services	22,800,000	22,800,000	40,501,758
			024-Motor vehicle running expenses	5,944,536	5,944,536	15,544,165
			025-Routine Maintenance of Assets	1,000	1,000	20,434,306
			119-Premiums	1,000	1,000	2,818,525
		5-Nature Based Eco-Tourism Total		44,539,536	44,539,536	111,887,948
		<b>153-Integrated Tourism Development Total</b>		<b>44,539,536</b>	<b>44,539,536</b>	<b>111,887,948</b>
<b>010 - Parks and Wildlife (East) Total</b>				<b>369,203,348</b>	<b>369,203,348</b>	<b>111,887,948</b>
<b>011- MCFW - Wildlife Management Discipline</b>						
	<b>153-Integrated Tourism Development</b>					
		5-Nature Based Eco-Tourism				
		<b>2-Expense</b>				
			012-Internal travel	16,800,000	16,800,000	22,250,000
			014-Public Utilities	4,050,000	4,050,000	4,350,000
			015-Office supplies	3,288,207	3,288,207	6,310,000
			022-Food and rations	5,280,000	5,280,000	23,100,000
			024-Motor vehicle running expenses	7,200,000	7,200,000	4,320,000
			025-Routine Maintenance of Assets	800,000	800,000	2,400,000
		5-Nature Based Eco-Tourism Total		37,418,207	37,418,207	62,730,000
		<b>153-Integrated Tourism Development Total</b>		<b>37,418,207</b>	<b>37,418,207</b>	<b>62,730,000</b>
<b>011- MCFW - Wildlife Management Discipline Total</b>				<b>37,418,207</b>	<b>37,418,207</b>	<b>62,730,000</b>
<b>012- Department of Arts</b>						
	<b>020-Management and Support Services</b>					
		7-Administration				
		<b>2-Expense</b>				
			001-Salaries in Cash	315,130,196	315,130,196	
			003-Other allowances in cash	4,136,000	4,136,000	
		7-Administration Total		319,266,196	319,266,196	
		<b>020-Management and Support Services Total</b>		<b>319,266,196</b>	<b>319,266,196</b>	
<b>012- Department of Arts Total</b>				<b>319,266,196</b>	<b>319,266,196</b>	
<b>013- Department of Museum and Monuments (South)</b>						
	<b>020-Management and Support Services</b>					
		7-Administration				
		<b>2-Expense</b>				
			001-Salaries in Cash	109,820,497	109,820,497	
			003-Other allowances in cash	1,613,000	1,613,000	
		7-Administration Total		111,433,497	111,433,497	
		<b>020-Management and Support Services Total</b>		<b>111,433,497</b>	<b>111,433,497</b>	
<b>013- Department of Museum and Monuments (South) Total</b>				<b>111,433,497</b>	<b>111,433,497</b>	
<b>014- Department of Museum and Monuments (Central)</b>						
	<b>020-Management and Support Services</b>					

## Vote 360: Ministry of Tourism

### Recurrent Details

Cost Centre	Program	Sub-program	GFS Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
		7-Administration				
			<b>2-Expense</b>			
			001-Salaries in Cash	332,391,302	332,391,302	
			003-Other allowances in cash	4,611,000	4,611,000	
		7-Administration Total		337,002,302	337,002,302	
		<b>020-Management and Support Services Total</b>		<b>337,002,302</b>	<b>337,002,302</b>	
<b>014-</b>	<b>Department of Museum and Monuments (Central)</b>	<b>Total</b>		<b>337,002,302</b>	<b>337,002,302</b>	
<b>016-</b>	<b>Department of Museum and Monuments (North)</b>					
		<b>020-Management and Support Services</b>				
		7-Administration				
			<b>2-Expense</b>			
			001-Salaries in Cash	65,026,407	65,026,407	
			003-Other allowances in cash	785,000	785,000	
		7-Administration Total		65,811,407	65,811,407	
		<b>020-Management and Support Services Total</b>		<b>65,811,407</b>	<b>65,811,407</b>	
<b>016-</b>	<b>Department of Museum and Monuments (North)</b>	<b>Total</b>		<b>65,811,407</b>	<b>65,811,407</b>	
<b>017-</b>	<b>Department of National Records and Archives Services (East)</b>					
		<b>020-Management and Support Services</b>				
		7-Administration				
			<b>2-Expense</b>			
			001-Salaries in Cash	187,125,771	187,125,771	
			003-Other allowances in cash	2,225,000	2,225,000	
		7-Administration Total		189,350,771	189,350,771	
		<b>020-Management and Support Services Total</b>		<b>189,350,771</b>	<b>189,350,771</b>	
<b>017-</b>	<b>Department of National Records and Archives Services (East)</b>	<b>Total</b>		<b>189,350,771</b>	<b>189,350,771</b>	
<b>Grand Total</b>				<b>3,728,538,721</b>	<b>4,393,734,248</b>	<b>6,449,239,074</b>

## Vote 360: Ministry of Tourism

### Capital Details

Cost Centre	Program	Project	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>002 - Director of Tourism</b>							
<b>153-Integrated Tourism Development</b>							
10310 - Improvement of Access Roads to Resort Areas							
<b>2-Expense</b>							
				012-Internal travel	137,600,000	137,600,000	185,600,000
				014-Public Utilities	2,400,000	2,400,000	2,400,000
				015-Office supplies	14,840,000	14,840,000	14,840,000
				020-Acquisition of technical services	504,560,000	504,560,000	581,560,000
				024-Motor vehicle running expenses	25,600,000	25,600,000	40,600,000
				106-Current transfers not elsewhere classified to Resident Household	100,000,000	100,000,000	160,000,000
<b>3-Assets</b>							
				002-Machinery and equipment other than transport equipment	15,000,000	15,000,000	15,000,000
				<b>10310 - Improvement of Access Roads to Resort Areas Total</b>	<b>800,000,000</b>	<b>800,000,000</b>	<b>1,000,000,000</b>
19110 - Development of Public Beaches along the Shores of Lake Malawi							
<b>2-Expense</b>							
				012-Internal travel	70,200,000	70,200,000	185,600,000
				014-Public Utilities	840,000	840,000	2,400,000
				015-Office supplies	6,900,000	6,900,000	14,840,000
				020-Acquisition of technical services	163,140,000	163,140,000	581,560,000
				024-Motor vehicle running expenses	8,920,000	8,920,000	40,600,000
				106-Current transfers not elsewhere classified to Resident Household	50,000,000	50,000,000	160,000,000
<b>3-Assets</b>							
				002-Machinery and equipment other than transport equipment			15,000,000
				<b>19110 - Development of Public Beaches along the Shores of Lake Malawi Total</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>1,000,000,000</b>
				<b>153-Integrated Tourism Development Total</b>	<b>1,100,000,000</b>	<b>1,100,000,000</b>	<b>2,000,000,000</b>
<b>002 - Director of Tourism Total</b>					<b>1,100,000,000</b>	<b>1,100,000,000</b>	<b>2,000,000,000</b>
<b>007 - Parks and Wildlife (HQs)</b>							
<b>153-Integrated Tourism Development</b>							
25010 - Product Development in Kasungu National Park Phase 1							
<b>2-Expense</b>							
				012-Internal travel	57,600,000	57,600,000	125,600,000
				014-Public Utilities	2,400,000	2,400,000	2,400,000
				015-Office supplies	14,840,000	14,840,000	14,840,000
				020-Acquisition of technical services	384,560,000	384,560,000	801,560,000
				024-Motor vehicle running expenses	25,600,000	25,600,000	40,600,000
<b>3-Assets</b>							
				002-Machinery and equipment other than transport equipment	15,000,000	15,000,000	15,000,000
				<b>25010 - Product Development in Kasungu National Park Phase 1 Total</b>	<b>500,000,000</b>	<b>500,000,000</b>	<b>1,000,000,000</b>
				<b>153-Integrated Tourism Development Total</b>	<b>500,000,000</b>	<b>500,000,000</b>	<b>1,000,000,000</b>
<b>Grand Total</b>					<b>1,600,000,000</b>	<b>1,600,000,000</b>	<b>3,000,000,000</b>

**Vote 370**  
**Ministry of Labour**

<b>Recurrent</b>	<b>2024-25 Estimates</b>
Personal Emoluments	8,767,564,851
Other Recurrent Transactions	3,471,180,000
<b>Total Recurrent</b>	<b>12,238,744,851</b>
<b>Development</b>	
Development I	-
Development II	900,000,000
<b>Total Development</b>	<b>900,000,000</b>
<b>Total Vote</b>	<b><u><u>13,138,744,851</u></u></b>

## Vote 370: Ministry of Labour

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001- Headquarters</b>							
<b>020-Management and Support Services</b>							
1-Information and Communication Technology							
<b>2-Expense</b>							
001-Salaries in Cash 4,140,264 4,140,264 90,668,976							
003-Other allowances in cash 80,000 80,000 13,017,500							
012-Internal travel 2,720,000 2,720,000 14,200,000							
015-Office supplies 1,550,000 1,550,000 5,020,000							
019-Training expenses 2,000,000 2,000,000							
020-Acquisition of technical services 6,000,000 6,000,000 22,000,000							
024-Motor vehicle running expenses 1,200,000 1,200,000 3,750,000							
1-Information and Communication Technology Total 17,690,264 17,690,264 148,656,476							
2-Planning, Monitoring and Evaluation							
<b>2-Expense</b>							
001-Salaries in Cash 89,108,175 89,108,175 123,048,120							
003-Other allowances in cash 761,000 761,000 8,907,500							
012-Internal travel 44,930,000 44,930,000 40,010,000							
014-Public Utilities 50,000 50,000 385,000							
015-Office supplies 1,969,709 1,969,709 2,011,000							
018-Education supplies 1,000,000 1,000,000 7,500,000							
019-Training expenses 4,000,000 4,000,000							
024-Motor vehicle running expenses 7,870,000 7,870,000 13,274,000							
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment 10,000,000							
2-Planning, Monitoring and Evaluation Total 149,688,884 149,688,884 205,135,620							
7-Administration							
<b>2-Expense</b>							
001-Salaries in Cash 198,094,528 198,094,528 154,545,780							
003-Other allowances in cash 1,975,000 1,975,000 19,111,250							
012-Internal travel 54,926,694 54,926,694 47,367,500							
013-External travel 10,000,000							
014-Public Utilities 51,242,376 51,242,376 58,200,000							
015-Office supplies 27,602,783 27,602,783 2,160,000							
019-Training expenses 1,000,000 1,000,000 2,000,000							
020-Acquisition of technical services 24,270,000							
023-Other goods and services 7,500,000 7,500,000 9,600,000							
024-Motor vehicle running expenses 59,830,608 59,830,608 82,020,000							
025-Routine Maintenance of Assets 10,785,372 10,785,372 6,000,000							
119-Premiums 6,300,000 6,300,000							
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment 15,900,000 15,900,000 5,012,500							
7-Administration Total 435,157,361 435,157,361 420,287,030							
8-Financial Management and Audit Services							
<b>2-Expense</b>							
001-Salaries in Cash 79,675,166 79,675,166 68,739,936							
003-Other allowances in cash 1,072,000 1,072,000 9,713,750							
012-Internal travel 28,840,000 28,840,000 34,790,000							
013-External travel 5,000,000							
014-Public Utilities 300,000 300,000							
015-Office supplies 1,492,519 1,492,519 3,505,519							
019-Training expenses 1,100,000 1,100,000							
023-Other goods and services 200,000 200,000							
024-Motor vehicle running expenses 4,060,000 4,060,000 6,197,000							
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment 500,000 500,000							
8-Financial Management and Audit Services Total 117,239,685 117,239,685 127,946,205							
9-Human Resource Management							
<b>2-Expense</b>							
001-Salaries in Cash 68,614,950 68,614,950 98,333,988							
003-Other allowances in cash 765,000 765,000 11,812,500							
012-Internal travel 14,820,000 14,820,000 26,760,000							
015-Office supplies 1,786,000 1,786,000 5,850,000							
018-Education supplies 3,000,000 3,000,000							
024-Motor vehicle running expenses 1,798,000 1,798,000 9,790,000							
<b>3-Assets</b>							

## Vote 370: Ministry of Labour

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
001-Hu	020-Ma	9-Huma	3-A:	002-Machinery and equipment other than transport equipment	3,000,000	3,000,000	1,400,000
				9-Human Resource Management Total	93,783,950	93,783,950	153,946,488
				<b>020-Management and Support Services Total</b>	<b>813,560,145</b>	<b>813,560,145</b>	<b>1,055,971,819</b>
				<b>154-Technical and Vocational Training</b>			
				3-Vocational School Management			
				<b>2-Expense</b>			
				001-Salaries in Cash	108,695,286	108,695,286	444,308,748
				003-Other allowances in cash	640,000	640,000	84,303,750
				012-Internal travel	62,650,000	62,650,000	
				014-Public Utilities	168,000	168,000	
				015-Office supplies	9,408,476	9,408,476	
				018-Education supplies	94,000,000	94,000,000	
				024-Motor vehicle running expenses	36,510,000	36,510,000	
				3-Vocational School Management Total	312,071,762	312,071,762	528,612,498
				2-Skills Development			
				<b>2-Expense</b>			
				001-Salaries in Cash	1,106,019,873	1,106,019,873	83,806,980
				003-Other allowances in cash	38,548,202	38,548,202	5,391,250
				012-Internal travel	131,040,000	131,040,000	122,900,000
				014-Public Utilities	3,744,000	3,744,000	728,900
				015-Office supplies	6,992,000	6,992,000	243,414,300
				018-Education supplies	217,100,832	217,100,832	356,600,000
				023-Other goods and services	14,560,000	14,560,000	
				024-Motor vehicle running expenses			23,356,800
				025-Routine Maintenance of Assets			3,000,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			50,000,000
				2-Skills Development Total	1,518,004,907	1,518,004,907	889,198,230
				1-Trade Testing			
				<b>2-Expense</b>			
				001-Salaries in Cash	31,363,699	31,363,699	
				003-Other allowances in cash	269,000	269,000	
				012-Internal travel	71,569,490	71,569,490	36,640,000
				014-Public Utilities	140,000	140,000	200,000
				015-Office supplies	37,350,910	37,350,910	52,190,000
				018-Education supplies	450,000	450,000	
				024-Motor vehicle running expenses	4,800,000	4,800,000	3,900,000
				1-Trade Testing Total	145,943,099	145,943,099	92,930,000
				<b>154-Technical and Vocational Training Total</b>	<b>1,976,019,768</b>	<b>1,976,019,768</b>	<b>1,510,740,728</b>
				<b>155-Employment and Manpower Development</b>			
				5-Labour Relations			
				<b>2-Expense</b>			
				001-Salaries in Cash	95,179,947	95,179,947	111,346,848
				003-Other allowances in cash	622,000	622,000	8,267,500
				012-Internal travel	21,675,000	21,675,000	140,100,000
				013-External travel	66,552,400	66,552,400	227,104,000
				014-Public Utilities	1,969,600	1,969,600	7,020,000
				015-Office supplies	4,347,645	4,347,645	3,411,000
				023-Other goods and services	23,000,000	23,000,000	82,500,000
				024-Motor vehicle running expenses	6,800,000	6,800,000	24,200,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			3,550,000
				5-Labour Relations Total	220,146,592	220,146,592	607,499,348
				2-Graduate Internship			
				<b>2-Expense</b>			
				001-Salaries in Cash	3,787,200,000	3,787,200,000	
				012-Internal travel	24,420,000	24,420,000	
				015-Office supplies	1,650,000	1,650,000	
				024-Motor vehicle running expenses	4,542,816	4,542,816	
				2-Graduate Internship Total	3,817,812,816	3,817,812,816	
				1-Job Creation			
				<b>2-Expense</b>			
				003-Other allowances in cash			5,172,480,000
				012-Internal travel	60,200,000	60,200,000	118,585,625
				013-External travel	9,475,000	9,475,000	
				014-Public Utilities	14,150,000	14,150,000	

## Vote 370: Ministry of Labour

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
001- He	155-Em	1-Job Cr	2-Ex	015-Office supplies	16,307,620	16,307,620	6,336,625
				020-Acquisition of technical services	20,000,000	20,000,000	3,177,750
				024-Motor vehicle running expenses	14,324,000	14,324,000	31,100,000
				<b>3-Assets</b>			
				002-Intellectual property products			3,000,000
				002-Machinery and equipment other than transport equipment			2,800,000
		1-Job Creation Total			134,456,620	134,456,620	5,337,480,000
		4-Occupational Welfare					
				<b>2-Expense</b>			
				001-Salaries in Cash	88,279,870	88,279,870	69,563,364
				003-Other allowances in cash	708,000	708,000	8,067,500
				012-Internal travel	19,495,000	19,495,000	21,400,000
				015-Office supplies	1,290,000	1,290,000	
				024-Motor vehicle running expenses	7,800,000	7,800,000	12,437,068
		4-Occupational Welfare Total			117,572,870	117,572,870	111,467,932
		3-Child Labour Elimination					
				<b>2-Expense</b>			
				012-Internal travel			31,925,000
				015-Office supplies			1,525,000
				024-Motor vehicle running expenses			11,550,000
		3-Child Labour Elimination Total					45,000,000
		<b>155-Employment and Manpower Development Total</b>			<b>4,289,988,898</b>	<b>4,289,988,898</b>	<b>6,101,447,280</b>
<b>001- Headquarters Total</b>					<b>7,079,568,811</b>	<b>7,079,568,811</b>	<b>8,668,159,827</b>
<b>002- Area Labour Office - South</b>							
		<b>155-Employment and Manpower Development</b>					
		5-Labour Relations					
				<b>2-Expense</b>			
				001-Salaries in Cash	41,397,618	41,397,618	50,377,152
				003-Other allowances in cash	621,000	621,000	8,290,000
				012-Internal travel	6,660,000	6,660,000	7,200,000
				014-Public Utilities	2,160,000	2,160,000	2,880,000
				015-Office supplies	2,080,000	2,080,000	3,508,900
				019-Training expenses	1,900,000	1,900,000	2,802,000
				024-Motor vehicle running expenses	4,200,000	4,200,000	4,559,100
				025-Routine Maintenance of Assets	3,000,000	3,000,000	1,050,000
		5-Labour Relations Total			62,018,618	62,018,618	80,667,152
		4-Occupational Welfare					
				<b>2-Expense</b>			
				012-Internal travel	3,440,000	3,440,000	15,600,000
				014-Public Utilities	1,760,000	1,760,000	1,620,000
				015-Office supplies	1,650,000	1,650,000	2,100,000
				023-Other goods and services	50,000	50,000	300,000
				024-Motor vehicle running expenses	4,100,000	4,100,000	3,840,000
		4-Occupational Welfare Total			11,000,000	11,000,000	23,460,000
		<b>155-Employment and Manpower Development Total</b>			<b>73,018,618</b>	<b>73,018,618</b>	<b>104,127,152</b>
<b>002- Area Labour Office - South Total</b>					<b>73,018,618</b>	<b>73,018,618</b>	<b>104,127,152</b>
<b>003- Area Labour Office - Centre</b>							
		<b>155-Employment and Manpower Development</b>					
		5-Labour Relations					
				<b>2-Expense</b>			
				001-Salaries in Cash	52,699,310	52,699,310	70,046,292
				003-Other allowances in cash	663,000	663,000	9,085,000
				012-Internal travel	6,761,000	6,761,000	7,320,000
				014-Public Utilities	1,511,500	1,511,500	1,180,000
				015-Office supplies	1,162,500	1,162,500	1,725,000
				024-Motor vehicle running expenses	1,944,000	1,944,000	3,675,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	2,000,000	2,000,000	4,100,000
		5-Labour Relations Total			66,741,310	66,741,310	97,131,292
		4-Occupational Welfare					
				<b>2-Expense</b>			
				001-Salaries in Cash	11,600,984	11,600,984	
				003-Other allowances in cash	107,000	107,000	
				012-Internal travel	14,640,000	14,640,000	10,920,000
				014-Public Utilities	1,159,500	1,159,500	1,519,500
				015-Office supplies	1,434,500	1,434,500	1,736,500
				024-Motor vehicle running expenses	7,166,000	7,166,000	10,224,000

## Vote 370: Ministry of Labour

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
003- Are	155-Em	4-Occup		<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	600,000	600,000	600,000
				4-Occupational Welfare Total	36,707,984	36,707,984	25,000,000
				3-Child Labour Elimination			
				<b>2-Expense</b>			
				012-Internal travel	920,000	920,000	
				014-Public Utilities	360,000	360,000	
				015-Office supplies	170,000	170,000	
				024-Motor vehicle running expenses	200,000	200,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	1,369,600	1,369,600	
				3-Child Labour Elimination Total	3,019,600	3,019,600	
				<b>155-Employment and Manpower Development Total</b>	<b>106,468,894</b>	<b>106,468,894</b>	<b>122,131,292</b>
<b>003- Area Labour Office - Centre Total</b>					<b>106,468,894</b>	<b>106,468,894</b>	<b>122,131,292</b>
<b>004- Area Labour Office - North</b>							
				<b>155-Employment and Manpower Development</b>			
				5-Labour Relations			
				<b>2-Expense</b>			
				001-Salaries in Cash	19,973,004	19,973,004	74,409,324
				003-Other allowances in cash	318,000	318,000	10,106,250
				012-Internal travel	3,810,000	3,810,000	4,650,000
				014-Public Utilities	704,000	704,000	704,000
				015-Office supplies	2,154,000	2,154,000	1,369,000
				024-Motor vehicle running expenses	2,600,000	2,600,000	4,560,000
				025-Routine Maintenance of Assets	652,000	652,000	3,592,000
				119-Premiums	286,708	286,708	125,000
				5-Labour Relations Total	30,497,712	30,497,712	99,515,574
				4-Occupational Welfare			
				<b>2-Expense</b>			
				001-Salaries in Cash	21,072,944	21,072,944	
				003-Other allowances in cash	205,000	205,000	
				012-Internal travel	4,640,000	4,640,000	12,000,000
				014-Public Utilities	604,500	604,500	730,600
				015-Office supplies	589,500	589,500	1,753,014
				024-Motor vehicle running expenses	3,566,000	3,566,000	5,608,400
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	600,000	600,000	
				4-Occupational Welfare Total	31,277,944	31,277,944	20,092,014
				<b>155-Employment and Manpower Development Total</b>	<b>61,775,656</b>	<b>61,775,656</b>	<b>119,607,588</b>
<b>004- Area Labour Office - North Total</b>					<b>61,775,656</b>	<b>61,775,656</b>	<b>119,607,588</b>
<b>005- Chimwalira Technical College</b>							
				<b>154-Technical and Vocational Training</b>			
				3-Vocational School Management			
				<b>2-Expense</b>			
				001-Salaries in Cash			117,102,372
				003-Other allowances in cash			16,896,250
				012-Internal travel			8,640,000
				014-Public Utilities			20,500,000
				015-Office supplies			10,553,847
				018-Education supplies			98,000,000
				023-Other goods and services			1,200,000
				024-Motor vehicle running expenses			11,000,000
				025-Routine Maintenance of Assets			9,600,000
				3-Vocational School Management Total			293,492,469
				2-Skills Development			
				<b>2-Expense</b>			
				001-Salaries in Cash	43,239,708	43,239,708	
				003-Other allowances in cash	581,000	581,000	
				012-Internal travel	10,740,000	10,740,000	
				013-External travel	2,400,000	2,400,000	
				014-Public Utilities	22,800,000	22,800,000	
				015-Office supplies	13,770,000	13,770,000	
				018-Education supplies	85,500,000	85,500,000	
				023-Other goods and services	2,200,000	2,200,000	
				024-Motor vehicle running expenses	7,200,000	7,200,000	
				025-Routine Maintenance of Assets	8,866,668	8,866,668	

## Vote 370: Ministry of Labour

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
005- Chi	154-Tec	2-Skills D	2-Ex	119-Premiums	400,000	400,000	
				2-Skills Development Total	197,697,376	197,697,376	
				<b>154-Technical and Vocational Training Total</b>	<b>197,697,376</b>	<b>197,697,376</b>	<b>293,492,469</b>
<b>005- Chimwalira Technical College Total</b>					<b>197,697,376</b>	<b>197,697,376</b>	<b>293,492,469</b>
<b>006- Salima Technical College</b>							
				<b>154-Technical and Vocational Training</b>			
				3-Vocational School Management			
				<b>2-Expense</b>			
				001-Salaries in Cash			209,283,576
				003-Other allowances in cash			35,860,000
				012-Internal travel			15,120,000
				014-Public Utilities			35,021,400
				015-Office supplies			6,000,000
				018-Education supplies			67,000,000
				022-Food and rations			600,000
				023-Other goods and services			20,400,000
				024-Motor vehicle running expenses			8,400,000
				3-Vocational School Management Total			397,684,976
				2-Skills Development			
				<b>2-Expense</b>			
				001-Salaries in Cash	142,188,804	142,188,804	
				003-Other allowances in cash	1,780,000	1,780,000	
				014-Public Utilities	39,069,079	39,069,079	
				015-Office supplies	7,000,000	7,000,000	
				018-Education supplies	67,000,000	67,000,000	
				019-Training expenses	1,000,000	1,000,000	
				022-Food and rations	300,000	300,000	
				023-Other goods and services	20,400,000	20,400,000	
				024-Motor vehicle running expenses	8,400,000	8,400,000	
				025-Routine Maintenance of Assets	4,000,000	4,000,000	
				2-Skills Development Total	291,137,883	291,137,883	
				<b>154-Technical and Vocational Training Total</b>	<b>291,137,883</b>	<b>291,137,883</b>	<b>397,684,976</b>
<b>006- Salima Technical College Total</b>					<b>291,137,883</b>	<b>291,137,883</b>	<b>397,684,976</b>
<b>007- Soche Technical College</b>							
				<b>154-Technical and Vocational Training</b>			
				3-Vocational School Management			
				<b>2-Expense</b>			
				001-Salaries in Cash			142,243,692
				003-Other allowances in cash			24,223,750
				012-Internal travel			1,080,000
				014-Public Utilities			68,880,000
				015-Office supplies			4,100,000
				018-Education supplies			86,309,771
				023-Other goods and services			14,400,000
				024-Motor vehicle running expenses			12,000,000
				119-Premiums			600,000
				3-Vocational School Management Total			353,837,213
				2-Skills Development			
				<b>2-Expense</b>			
				001-Salaries in Cash	108,852,435	108,852,435	
				003-Other allowances in cash	1,486,000	1,486,000	
				012-Internal travel	1,081,000	1,081,000	
				013-External travel	3,000	3,000	
				014-Public Utilities	62,881,000	62,881,000	
				015-Office supplies	7,100,000	7,100,000	
				016-Medical supplies	3,000	3,000	
				018-Education supplies	85,527,000	85,527,000	
				019-Training expenses	2,000	2,000	
				020-Acquisition of technical services	2,000	2,000	
				023-Other goods and services	12,171,836	12,171,836	
				024-Motor vehicle running expenses	12,000,000	12,000,000	
				2-Skills Development Total	291,109,271	291,109,271	
				<b>154-Technical and Vocational Training Total</b>	<b>291,109,271</b>	<b>291,109,271</b>	<b>353,837,213</b>
<b>007- Soche Technical College Total</b>					<b>291,109,271</b>	<b>291,109,271</b>	<b>353,837,213</b>
<b>008- Lilongwe Technical College</b>							
				<b>154-Technical and Vocational Training</b>			
				3-Vocational School Management			
				<b>2-Expense</b>			
				001-Salaries in Cash			224,194,332

## Vote 370: Ministry of Labour

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
008- Lilic	154-Tec	3-Vocatic	2-Ex	003-Other allowances in cash			37,901,250
				012-Internal travel			12,750,000
				014-Public Utilities			50,120,000
				015-Office supplies			1,332,760
				016-Medical supplies			4,281,280
				018-Education supplies			135,080,000
				019-Training expenses			6,000,000
				024-Motor vehicle running expenses			2,500,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			2,000,000
				3-Vocational School Management Total			476,159,622
				2-Skills Development			
				<b>2-Expense</b>			
				001-Salaries in Cash	163,734,111	163,734,111	
				003-Other allowances in cash	19,852,564	19,852,564	
				012-Internal travel	13,072,501	10,178,501	
				013-External travel	200,000	1,500	
				014-Public Utilities	51,700,000	49,601,000	
				015-Office supplies	9,713,751	8,410,751	
				016-Medical supplies	5,788,991	4,788,991	
				018-Education supplies	118,082,905	125,811,555	
				019-Training expenses	4,232,000	4,232,000	
				023-Other goods and services	5,568	68	
				024-Motor vehicle running expenses	3,000,000	3,000,000	
				025-Routine Maintenance of Assets	36,750	16,750	
				119-Premiums	206,708	508	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	2,500	50	
				2-Skills Development Total	389,628,348	389,628,348	
				<b>154-Technical and Vocational Training Total</b>	<b>389,628,348</b>	<b>389,628,348</b>	<b>476,159,622</b>
<b>008- Lilongwe Technical College Total</b>					<b>389,628,348</b>	<b>389,628,348</b>	<b>476,159,622</b>
<b>009- Mzuzu Technical College</b>							
				<b>154-Technical and Vocational Training</b>			
				3-Vocational School Management			
				<b>2-Expense</b>			
				001-Salaries in Cash			143,721,600
				003-Other allowances in cash			21,395,000
				012-Internal travel			4,000,000
				014-Public Utilities			38,400,000
				016-Medical supplies			840,000
				018-Education supplies			75,150,000
				023-Other goods and services			18,000,000
				024-Motor vehicle running expenses			3,600,000
				119-Premiums			1,686,859
				3-Vocational School Management Total			306,793,459
				2-Skills Development			
				<b>2-Expense</b>			
				001-Salaries in Cash	103,719,562	103,719,562	
				003-Other allowances in cash	1,291,000	1,291,000	
				014-Public Utilities	46,100,000	46,100,000	
				015-Office supplies	3,750,000	3,750,000	
				016-Medical supplies	960,000	960,000	
				018-Education supplies	64,100,000	64,100,000	
				023-Other goods and services	15,877,170	15,877,170	
				024-Motor vehicle running expenses	3,200,000	3,200,000	
				025-Routine Maintenance of Assets	1,000,000	1,000,000	
				119-Premiums	1,200,000	1,200,000	
				2-Skills Development Total	241,197,732	241,197,732	
				<b>154-Technical and Vocational Training Total</b>	<b>241,197,732</b>	<b>241,197,732</b>	<b>306,793,459</b>
<b>009- Mzuzu Technical College Total</b>					<b>241,197,732</b>	<b>241,197,732</b>	<b>306,793,459</b>
<b>010- Livingstonia Technical College</b>							
				<b>154-Technical and Vocational Training</b>			
				3-Vocational School Management			
				<b>2-Expense</b>			
				001-Salaries in Cash			92,697,864
				003-Other allowances in cash			16,671,250
				012-Internal travel			16,520,000

## Vote 370: Ministry of Labour

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
010- Livi	154-Tec	3-Vocatic	2-Ex	014-Public Utilities			9,000,000
				015-Office supplies			11,500,000
				018-Education supplies			55,563,741
				019-Training expenses			400,000
				023-Other goods and services			300,000
				024-Motor vehicle running expenses			14,400,000
				025-Routine Maintenance of Assets			21,200,000
				119-Premiums			300,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			2,500,000
				3-Vocational School Management Total			241,052,855
				2-Skills Development			
				<b>2-Expense</b>			
				001-Salaries in Cash	86,841,186	86,841,186	
				003-Other allowances in cash	1,096,000	1,096,000	
				012-Internal travel	16,720,000	16,720,000	
				014-Public Utilities	9,840,000	9,840,000	
				015-Office supplies	11,700,000	11,700,000	
				018-Education supplies	54,146,000	54,146,000	
				019-Training expenses	240,000	240,000	
				023-Other goods and services	500,000	500,000	
				024-Motor vehicle running expenses	16,000,000	16,000,000	
				025-Routine Maintenance of Assets	17,600,000	17,600,000	
				119-Premiums	300,000	300,000	
				2-Skills Development Total	214,983,186	214,983,186	
				<b>154-Technical and Vocational Training Total</b>	<b>214,983,186</b>	<b>214,983,186</b>	<b>241,052,855</b>
<b>010- Livingstonia Technical College Total</b>					<b>214,983,186</b>	<b>214,983,186</b>	<b>241,052,855</b>
<b>011- Namitete Technical College</b>							
				<b>154-Technical and Vocational Training</b>			
				3-Vocational School Management			
				<b>2-Expense</b>			
				001-Salaries in Cash			77,358,096
				003-Other allowances in cash			12,208,750
				014-Public Utilities			18,000,000
				018-Education supplies			111,000,000
				024-Motor vehicle running expenses			2,683,741
				3-Vocational School Management Total			221,250,587
				2-Skills Development			
				<b>2-Expense</b>			
				001-Salaries in Cash	76,594,535	76,594,535	
				003-Other allowances in cash	1,006,000	1,006,000	
				012-Internal travel	720,000	720,000	
				014-Public Utilities	18,325,681	18,325,681	
				018-Education supplies	105,000,000	105,000,000	
				024-Motor vehicle running expenses	3,000,000	3,000,000	
				2-Skills Development Total	204,646,216	204,646,216	
				<b>154-Technical and Vocational Training Total</b>	<b>204,646,216</b>	<b>204,646,216</b>	<b>221,250,587</b>
<b>011- Namitete Technical College Total</b>					<b>204,646,216</b>	<b>204,646,216</b>	<b>221,250,587</b>
<b>012- Blantyre Trade Test Centre</b>							
				<b>154-Technical and Vocational Training</b>			
				1-Trade Testing			
				<b>2-Expense</b>			
				001-Salaries in Cash	54,221,508	54,221,508	58,934,712
				003-Other allowances in cash	788,000	788,000	10,298,750
				012-Internal travel	6,100,000	6,100,000	12,530,000
				014-Public Utilities	2,400,000	2,400,000	9,852,776
				015-Office supplies	4,304,000	4,304,000	8,042,224
				018-Education supplies	5,900,000	5,900,000	2,600,000
				019-Training expenses	900,000	900,000	2,400,000
				023-Other goods and services	400,000	400,000	440,000
				024-Motor vehicle running expenses	720,000	720,000	3,135,000
				025-Routine Maintenance of Assets	400,000	400,000	1,000,000
				1-Trade Testing Total	76,133,508	76,133,508	109,233,462
				<b>154-Technical and Vocational Training Total</b>	<b>76,133,508</b>	<b>76,133,508</b>	<b>109,233,462</b>
<b>012- Blantyre Trade Test Centre Total</b>					<b>76,133,508</b>	<b>76,133,508</b>	<b>109,233,462</b>
<b>013- Lilongwe Trade Test Centre</b>							
				<b>154-Technical and Vocational Training</b>			
				1-Trade Testing			

## Vote 370: Ministry of Labour

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
013- Lilic	154-Tec	1-Trade		<b>2-Expense</b>			
				001-Salaries in Cash	45,968,862	45,968,862	64,416,768
				003-Other allowances in cash	614,000	614,000	8,126,250
				012-Internal travel	8,800,000	8,800,000	5,940,000
				014-Public Utilities	1,440,000	1,440,000	3,320,000
				015-Office supplies	3,140,000	3,140,000	6,280,000
				018-Education supplies	11,700,000	11,700,000	20,950,000
				024-Motor vehicle running expenses	1,035,419	1,035,419	1,900,000
				1-Trade Testing Total	72,698,281	72,698,281	110,933,018
				<b>154-Technical and Vocational Training Total</b>	<b>72,698,281</b>	<b>72,698,281</b>	<b>110,933,018</b>
				<b>155-Employment and Manpower Development</b>			
				5-Labour Relations			
				<b>2-Expense</b>			
				014-Public Utilities	884,610	884,610	
				5-Labour Relations Total	884,610	884,610	
				<b>155-Employment and Manpower Development Total</b>	<b>884,610</b>	<b>884,610</b>	
<b>013- Lilongwe Trade Test Centre Total</b>					<b>73,582,891</b>	<b>73,582,891</b>	<b>110,933,018</b>
<b>014- Mzuzu Trade Test Centre</b>							
				<b>154-Technical and Vocational Training</b>			
				1-Trade Testing			
				<b>2-Expense</b>			
				001-Salaries in Cash	36,783,732	36,783,732	57,123,204
				003-Other allowances in cash	464,000	464,000	9,976,250
				012-Internal travel	2,580,000	2,580,000	4,500,000
				014-Public Utilities	2,820,000	2,820,000	2,750,000
				015-Office supplies	2,400,000	2,400,000	8,250,000
				018-Education supplies	12,000,000	12,000,000	10,350,000
				019-Training expenses	840,000	840,000	2,000,000
				023-Other goods and services	200,000	200,000	400,000
				024-Motor vehicle running expenses	1,160,000	1,160,000	6,000,000
				025-Routine Maintenance of Assets			600,000
				119-Premiums			150,000
				1-Trade Testing Total	59,247,732	59,247,732	102,099,454
				<b>154-Technical and Vocational Training Total</b>	<b>59,247,732</b>	<b>59,247,732</b>	<b>102,099,454</b>
<b>014- Mzuzu Trade Test Centre Total</b>					<b>59,247,732</b>	<b>59,247,732</b>	<b>102,099,454</b>
<b>015- Mulanje District Labour Office</b>							
				<b>155-Employment and Manpower Development</b>			
				5-Labour Relations			
				<b>2-Expense</b>			
				001-Salaries in Cash	14,643,672	14,643,672	11,661,288
				003-Other allowances in cash	240,000	240,000	2,120,000
				5-Labour Relations Total	14,883,672	14,883,672	13,781,288
				<b>155-Employment and Manpower Development Total</b>	<b>14,883,672</b>	<b>14,883,672</b>	<b>13,781,288</b>
<b>015- Mulanje District Labour Office Total</b>					<b>14,883,672</b>	<b>14,883,672</b>	<b>13,781,288</b>
<b>016- Thyolo District Labour Office</b>							
				<b>155-Employment and Manpower Development</b>			
				5-Labour Relations			
				<b>2-Expense</b>			
				001-Salaries in Cash	23,204,010	23,204,010	28,709,916
				003-Other allowances in cash	382,000	382,000	5,157,500
				5-Labour Relations Total	23,586,010	23,586,010	33,867,416
				<b>155-Employment and Manpower Development Total</b>	<b>23,586,010</b>	<b>23,586,010</b>	<b>33,867,416</b>
<b>016- Thyolo District Labour Office Total</b>					<b>23,586,010</b>	<b>23,586,010</b>	<b>33,867,416</b>
<b>017- Zomba District Labour Office</b>							
				<b>155-Employment and Manpower Development</b>			
				5-Labour Relations			
				<b>2-Expense</b>			
				001-Salaries in Cash	15,213,785	15,213,785	18,683,892
				003-Other allowances in cash	244,000	244,000	3,425,000
				5-Labour Relations Total	15,457,785	15,457,785	22,108,892
				<b>155-Employment and Manpower Development Total</b>	<b>15,457,785</b>	<b>15,457,785</b>	<b>22,108,892</b>
<b>017- Zomba District Labour Office Total</b>					<b>15,457,785</b>	<b>15,457,785</b>	<b>22,108,892</b>
<b>018- Mangochi District Labour Office</b>							
				<b>155-Employment and Manpower Development</b>			
				5-Labour Relations			
				<b>2-Expense</b>			
				001-Salaries in Cash	25,431,605	25,431,605	17,029,680
				003-Other allowances in cash	317,000	317,000	3,026,250
				5-Labour Relations Total	25,748,605	25,748,605	20,055,930

## Vote 370: Ministry of Labour

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
018- Manç	<b>155-Employment and Manpower Development Total</b>				<b>25,748,605</b>	<b>25,748,605</b>	<b>20,055,930</b>
<b>018- Mangochi District Labour Office Total</b>					<b>25,748,605</b>	<b>25,748,605</b>	<b>20,055,930</b>
<b>019- Kasungu District Labour Office</b>							
<b>155-Employment and Manpower Development</b>							
5-Labour Relations							
<b>2-Expense</b>							
001-Salaries in Cash					28,249,065	28,249,065	27,683,460
003-Other allowances in cash					393,000	393,000	3,817,500
5-Labour Relations Total					28,642,065	28,642,065	31,500,960
<b>155-Employment and Manpower Development Total</b>					<b>28,642,065</b>	<b>28,642,065</b>	<b>31,500,960</b>
<b>019- Kasungu District Labour Office Total</b>					<b>28,642,065</b>	<b>28,642,065</b>	<b>31,500,960</b>
<b>020- Mchinji District Labour Office</b>							
<b>155-Employment and Manpower Development</b>							
5-Labour Relations							
<b>2-Expense</b>							
001-Salaries in Cash					20,570,493	20,570,493	20,785,308
003-Other allowances in cash					336,000	336,000	4,081,250
5-Labour Relations Total					20,906,493	20,906,493	24,866,558
<b>155-Employment and Manpower Development Total</b>					<b>20,906,493</b>	<b>20,906,493</b>	<b>24,866,558</b>
<b>020- Mchinji District Labour Office Total</b>					<b>20,906,493</b>	<b>20,906,493</b>	<b>24,866,558</b>
<b>021- Nkhota kota District Labour Office</b>							
<b>155-Employment and Manpower Development</b>							
5-Labour Relations							
<b>2-Expense</b>							
001-Salaries in Cash					10,676,135	10,676,135	13,143,000
003-Other allowances in cash					164,000	164,000	2,485,000
5-Labour Relations Total					10,840,135	10,840,135	15,628,000
<b>155-Employment and Manpower Development Total</b>					<b>10,840,135</b>	<b>10,840,135</b>	<b>15,628,000</b>
<b>021- Nkhota kota District Labour Office Total</b>					<b>10,840,135</b>	<b>10,840,135</b>	<b>15,628,000</b>
<b>022- Dedza District Labour Office</b>							
<b>155-Employment and Manpower Development</b>							
5-Labour Relations							
<b>2-Expense</b>							
001-Salaries in Cash					7,031,913	7,031,913	8,683,152
003-Other allowances in cash					123,000	123,000	1,833,750
5-Labour Relations Total					7,154,913	7,154,913	10,516,902
<b>155-Employment and Manpower Development Total</b>					<b>7,154,913</b>	<b>7,154,913</b>	<b>10,516,902</b>
<b>022- Dedza District Labour Office Total</b>					<b>7,154,913</b>	<b>7,154,913</b>	<b>10,516,902</b>
<b>023- Mzimba District Labour Office</b>							
<b>155-Employment and Manpower Development</b>							
5-Labour Relations							
<b>2-Expense</b>							
001-Salaries in Cash					21,984,100	21,984,100	29,061,336
003-Other allowances in cash					323,000	323,000	4,990,000
5-Labour Relations Total					22,307,100	22,307,100	34,051,336
<b>155-Employment and Manpower Development Total</b>					<b>22,307,100</b>	<b>22,307,100</b>	<b>34,051,336</b>
<b>023- Mzimba District Labour Office Total</b>					<b>22,307,100</b>	<b>22,307,100</b>	<b>34,051,336</b>
<b>024- Karonga District Labour Office</b>							
<b>155-Employment and Manpower Development</b>							
5-Labour Relations							
<b>2-Expense</b>							
001-Salaries in Cash					24,536,690	24,536,690	16,882,188
003-Other allowances in cash					313,000	313,000	3,420,000
5-Labour Relations Total					24,849,690	24,849,690	20,302,188
<b>155-Employment and Manpower Development Total</b>					<b>24,849,690</b>	<b>24,849,690</b>	<b>20,302,188</b>
<b>024- Karonga District Labour Office Total</b>					<b>24,849,690</b>	<b>24,849,690</b>	<b>20,302,188</b>
<b>025- Chikwawa District Labour Office</b>							
<b>155-Employment and Manpower Development</b>							
5-Labour Relations							
<b>2-Expense</b>							
001-Salaries in Cash					13,407,872	13,407,872	16,454,688
003-Other allowances in cash					213,000	213,000	3,026,250
5-Labour Relations Total					13,620,872	13,620,872	19,480,938
<b>155-Employment and Manpower Development Total</b>					<b>13,620,872</b>	<b>13,620,872</b>	<b>19,480,938</b>
<b>025- Chikwawa District Labour Office Total</b>					<b>13,620,872</b>	<b>13,620,872</b>	<b>19,480,938</b>
<b>026- Balaka District Labour Office</b>							
<b>155-Employment and Manpower Development</b>							
5-Labour Relations							
<b>2-Expense</b>							

## Vote 370: Ministry of Labour

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
026- Bal	155-Em	5-Labour	2-Ex	001-Salaries in Cash	8,914,423	8,914,423	17,184,420
				003-Other allowances in cash	160,000	160,000	3,018,750
				5-Labour Relations Total	9,074,423	9,074,423	20,203,170
				<b>155-Employment and Manpower Development Total</b>	<b>9,074,423</b>	<b>9,074,423</b>	<b>20,203,170</b>
<b>026- Balaka District Labour Office Total</b>					<b>9,074,423</b>	<b>9,074,423</b>	<b>20,203,170</b>
<b>027- Ntcheu District Labour Office</b>							
				<b>155-Employment and Manpower Development</b>			
				5-Labour Relations			
				<b>2-Expense</b>			
				001-Salaries in Cash	14,062,469	14,062,469	17,201,340
				003-Other allowances in cash	207,000	207,000	3,018,750
				5-Labour Relations Total	14,269,469	14,269,469	20,220,090
				<b>155-Employment and Manpower Development Total</b>	<b>14,269,469</b>	<b>14,269,469</b>	<b>20,220,090</b>
<b>027- Ntcheu District Labour Office Total</b>					<b>14,269,469</b>	<b>14,269,469</b>	<b>20,220,090</b>
<b>028- Salima District Labour Office</b>							
				<b>155-Employment and Manpower Development</b>			
				5-Labour Relations			
				<b>2-Expense</b>			
				001-Salaries in Cash	14,290,356	14,290,356	11,207,112
				003-Other allowances in cash	207,000	207,000	2,360,000
				5-Labour Relations Total	14,497,356	14,497,356	13,567,112
				<b>155-Employment and Manpower Development Total</b>	<b>14,497,356</b>	<b>14,497,356</b>	<b>13,567,112</b>
<b>028- Salima District Labour Office Total</b>					<b>14,497,356</b>	<b>14,497,356</b>	<b>13,567,112</b>
<b>029- Rumphu District Labour Office</b>							
				<b>155-Employment and Manpower Development</b>			
				5-Labour Relations			
				<b>2-Expense</b>			
				001-Salaries in Cash	14,364,024	14,364,024	15,493,824
				003-Other allowances in cash	240,000	240,000	2,893,750
				5-Labour Relations Total	14,604,024	14,604,024	18,387,574
				<b>155-Employment and Manpower Development Total</b>	<b>14,604,024</b>	<b>14,604,024</b>	<b>18,387,574</b>
<b>029- Rumphu District Labour Office Total</b>					<b>14,604,024</b>	<b>14,604,024</b>	<b>18,387,574</b>
<b>030- Dowa District Labour office</b>							
				<b>155-Employment and Manpower Development</b>			
				5-Labour Relations			
				<b>2-Expense</b>			
				001-Salaries in Cash	6,903,732	6,903,732	12,555,336
				003-Other allowances in cash	123,000	123,000	2,367,500
				5-Labour Relations Total	7,026,732	7,026,732	14,922,836
				<b>155-Employment and Manpower Development Total</b>	<b>7,026,732</b>	<b>7,026,732</b>	<b>14,922,836</b>
<b>030- Dowa District Labour office Total</b>					<b>7,026,732</b>	<b>7,026,732</b>	<b>14,922,836</b>
<b>031- Chiladzulu District Labour Office</b>							
				<b>155-Employment and Manpower Development</b>			
				5-Labour Relations			
				<b>2-Expense</b>			
				001-Salaries in Cash	11,201,820	11,201,820	13,796,796
				003-Other allowances in cash	203,000	203,000	2,773,750
				5-Labour Relations Total	11,404,820	11,404,820	16,570,546
				<b>155-Employment and Manpower Development Total</b>	<b>11,404,820</b>	<b>11,404,820</b>	<b>16,570,546</b>
<b>031- Chiladzulu District Labour Office Total</b>					<b>11,404,820</b>	<b>11,404,820</b>	<b>16,570,546</b>
<b>032- Machinga District Labour Office</b>							
				<b>155-Employment and Manpower Development</b>			
				5-Labour Relations			
				<b>2-Expense</b>			
				001-Salaries in Cash	6,919,027	6,919,027	9,319,056
				003-Other allowances in cash	123,000	123,000	1,713,750
				5-Labour Relations Total	7,042,027	7,042,027	11,032,806
				<b>155-Employment and Manpower Development Total</b>	<b>7,042,027</b>	<b>7,042,027</b>	<b>11,032,806</b>
<b>032- Machinga District Labour Office Total</b>					<b>7,042,027</b>	<b>7,042,027</b>	<b>11,032,806</b>
<b>033- Mwanza District Labour Office</b>							
				<b>155-Employment and Manpower Development</b>			
				5-Labour Relations			
				<b>2-Expense</b>			
				001-Salaries in Cash	8,914,423	8,914,423	11,028,912
				003-Other allowances in cash	160,000	160,000	2,240,000
				5-Labour Relations Total	9,074,423	9,074,423	13,268,912
				<b>155-Employment and Manpower Development Total</b>	<b>9,074,423</b>	<b>9,074,423</b>	<b>13,268,912</b>
<b>033- Mwanza District Labour Office Total</b>					<b>9,074,423</b>	<b>9,074,423</b>	<b>13,268,912</b>
<b>034- Nsanje District Labour Office</b>							

## Vote 370: Ministry of Labour

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
034- Ns:	<b>155-Employment and Manpower Development</b>						
		5-Labour Relations					
		<b>2-Expense</b>					
				001-Salaries in Cash	13,218,389	13,218,389	16,205,508
				003-Other allowances in cash	207,000	207,000	2,898,750
				5-Labour Relations Total	13,425,389	13,425,389	19,104,258
		<b>155-Employment and Manpower Development Total</b>			<b>13,425,389</b>	<b>13,425,389</b>	<b>19,104,258</b>
<b>034- Nsanje District Labour Office Total</b>					<b>13,425,389</b>	<b>13,425,389</b>	<b>19,104,258</b>
<b>035- Ntchisi District labour Office</b>							
	<b>155-Employment and Manpower Development</b>						
		5-Labour Relations					
		<b>2-Expense</b>					
				001-Salaries in Cash	9,130,181	9,130,181	9,090,048
				003-Other allowances in cash	127,000	127,000	1,437,500
				5-Labour Relations Total	9,257,181	9,257,181	10,527,548
		<b>155-Employment and Manpower Development Total</b>			<b>9,257,181</b>	<b>9,257,181</b>	<b>10,527,548</b>
<b>035- Ntchisi District labour Office Total</b>					<b>9,257,181</b>	<b>9,257,181</b>	<b>10,527,548</b>
<b>036- Phalombe District Labour Office</b>							
	<b>155-Employment and Manpower Development</b>						
		5-Labour Relations					
		<b>2-Expense</b>					
				001-Salaries in Cash	11,095,591	11,095,591	18,079,176
				003-Other allowances in cash	164,000	164,000	3,143,750
				5-Labour Relations Total	11,259,591	11,259,591	21,222,926
		<b>155-Employment and Manpower Development Total</b>			<b>11,259,591</b>	<b>11,259,591</b>	<b>21,222,926</b>
<b>036- Phalombe District Labour Office Total</b>					<b>11,259,591</b>	<b>11,259,591</b>	<b>21,222,926</b>
<b>037- Chitipa District Labour Office</b>							
	<b>155-Employment and Manpower Development</b>						
		5-Labour Relations					
		<b>2-Expense</b>					
				001-Salaries in Cash	9,818,981	9,818,981	10,314,888
				003-Other allowances in cash	127,000	127,000	1,833,750
				5-Labour Relations Total	9,945,981	9,945,981	12,148,638
		<b>155-Employment and Manpower Development Total</b>			<b>9,945,981</b>	<b>9,945,981</b>	<b>12,148,638</b>
<b>037- Chitipa District Labour Office Total</b>					<b>9,945,981</b>	<b>9,945,981</b>	<b>12,148,638</b>
<b>038- Nkhata bay District Labour Office</b>							
	<b>155-Employment and Manpower Development</b>						
		5-Labour Relations					
		<b>2-Expense</b>					
				001-Salaries in Cash	11,579,148	11,579,148	17,043,564
				003-Other allowances in cash	203,000	203,000	3,300,000
				5-Labour Relations Total	11,782,148	11,782,148	20,343,564
		<b>155-Employment and Manpower Development Total</b>			<b>11,782,148</b>	<b>11,782,148</b>	<b>20,343,564</b>
<b>038- Nkhata bay District Labour Office Total</b>					<b>11,782,148</b>	<b>11,782,148</b>	<b>20,343,564</b>
<b>039- Likoma District Labour Office</b>							
	<b>155-Employment and Manpower Development</b>						
		5-Labour Relations					
		<b>2-Expense</b>					
				001-Salaries in Cash	5,298,231	5,298,231	6,551,172
				003-Other allowances in cash	80,000	80,000	1,180,000
				5-Labour Relations Total	5,378,231	5,378,231	7,731,172
		<b>155-Employment and Manpower Development Total</b>			<b>5,378,231</b>	<b>5,378,231</b>	<b>7,731,172</b>
<b>039- Likoma District Labour Office Total</b>					<b>5,378,231</b>	<b>5,378,231</b>	<b>7,731,172</b>
<b>043- Neno District Labour Office</b>							
	<b>155-Employment and Manpower Development</b>						
		5-Labour Relations					
		<b>2-Expense</b>					
				001-Salaries in Cash	2,651,956	2,651,956	10,449,276
				003-Other allowances in cash	43,000	43,000	1,841,250
				5-Labour Relations Total	2,694,956	2,694,956	12,290,526
		<b>155-Employment and Manpower Development Total</b>			<b>2,694,956</b>	<b>2,694,956</b>	<b>12,290,526</b>
<b>043- Neno District Labour Office Total</b>					<b>2,694,956</b>	<b>2,694,956</b>	<b>12,290,526</b>
<b>045- Workers Compensation</b>							
	<b>155-Employment and Manpower Development</b>						
		5-Labour Relations					
		<b>2-Expense</b>					
				001-Salaries in Cash	90,557,204	90,557,204	
				003-Other allowances in cash	1,216,000	1,216,000	
				012-Internal travel	10,800,000	10,800,000	

## Vote 370: Ministry of Labour

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
045- Wc	155-Em	5-Labour	2-Ex	014-Public Utilities	3,340,000	3,340,000	
				015-Office supplies	5,810,000	5,810,000	
				019-Training expenses	3,000,000	3,000,000	
				024-Motor vehicle running expenses	5,700,000	5,700,000	
				025-Routine Maintenance of Assets	350,000	350,000	
				5-Labour Relations Total	120,773,204	120,773,204	
				4-Occupational Welfare			
				<b>2-Expense</b>			
				001-Salaries in Cash			87,557,291
				003-Other allowances in cash			13,922,500
				012-Internal travel			12,080,000
				014-Public Utilities			4,690,000
				015-Office supplies			6,160,000
				019-Training expenses			6,000,000
				024-Motor vehicle running expenses			4,020,000
				025-Routine Maintenance of Assets			50,000
				4-Occupational Welfare Total			134,479,791
				<b>155-Employment and Manpower Development Total</b>	<b>120,773,204</b>	<b>120,773,204</b>	<b>134,479,791</b>
				<b>045- Workers Compensation Total</b>	<b>120,773,204</b>	<b>120,773,204</b>	<b>134,479,791</b>
				<b>Grand Total</b>	<b>9,839,703,416</b>	<b>9,839,703,416</b>	<b>12,238,744,851</b>

## Vote 370: Ministry of Labour

### Capital Details

Cost Centre	Program	Project	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001- Headquarters</b>							
<b>154-Technical and Vocational Training</b>							
16010-Establishment of Community Colleges							
<b>2-Expense</b>							
				012-Internal travel	51,750,000	51,750,000	90,000,000
				014-Public Utilities	5,700,000	5,700,000	1,000,000
				015-Office supplies	17,250,000	17,250,000	10,000,000
				020-Acquisition of technical services	378,250,000	378,250,000	500,000,000
				024-Motor vehicle running expenses	6,300,000	6,300,000	21,000,000
				119-Premiums			8,000,000
				025-Routine Maintenance of Assets			10,000,000
				018-Education supplies	340,750,000	340,750,000	250,000,000
<b>3-Assets</b>							
				002-Machinery and equipment other than transport equipment			10,000,000
<b>154-Technical and Vocational Training Total</b>					<b>800,000,000</b>	<b>800,000,000</b>	<b>900,000,000</b>
<b>001- Headquarters Total</b>					<b>800,000,000</b>	<b>800,000,000</b>	<b>900,000,000</b>
<b>Grand Total</b>					<b>800,000,000</b>	<b>800,000,000</b>	<b>900,000,000</b>

**Vote 390**

**Ministry of Trade and Industry**

<b>Recurrent</b>	<b>2024-25 Estimates</b>
Personal Emoluments	1,170,957,788
Other Recurrent Transactions	3,102,551,468
<b>Total Recurrent</b>	<b>4,273,509,256</b>
<b>Development</b>	
Development I	-
Development II	2,662,500,000
<b>Total Development</b>	<b>2,662,500,000</b>
<b>Total Vote</b>	<b>6,936,009,256</b>

## Vote 390: Ministry of Trade and Industry

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001- Headquarters</b>							
<b>020-Management and Support Services</b>							
1-Information and Communication Technology							
<b>2-Expense</b>							
				012-Internal travel	9,585,000	9,585,000	14,000,000
				013-External travel			7,536,000
				015-Office supplies	6,700,000	6,700,000	8,260,000
				019-Training expenses	4,768,530	4,768,530	5,400,000
				023-Other goods and services	9,116,238	9,116,238	1,340,000
				024-Motor vehicle running expenses	3,430,000	9,430,000	3,050,000
<b>3-Assets</b>							
				002-Machinery and equipment other than transport equipment	5,750,000	5,750,000	9,255,460
1-Information and Communication Technology Total					39,349,768	45,349,768	48,841,460
2-Planning, Monitoring and Evaluation							
<b>2-Expense</b>							
				012-Internal travel	58,861,988	43,861,988	57,090,000
				013-External travel	11,794,779	21,794,779	11,250,000
				015-Office supplies	1,875,100	1,875,100	6,389,000
				018-Education supplies	10,000,000	10,000,000	7,500,000
				024-Motor vehicle running expenses	15,208,070	15,208,070	17,771,000
2-Planning, Monitoring and Evaluation Total					97,739,937	92,739,937	100,000,000
3-Cross Cutting Issues							
<b>2-Expense</b>							
				012-Internal travel	32,885,027	32,885,027	57,068,544
				015-Office supplies	4,308,652	4,308,652	10,908,000
				024-Motor vehicle running expenses	7,450,000	7,450,000	20,200,000
<b>3-Assets</b>							
				002-Machinery and equipment other than transport equipment	454,532	-	2,500,000
3-Cross Cutting Issues Total					45,098,211	44,643,679	90,676,544
7-Administration							
<b>2-Expense</b>							
				012-Internal travel	83,830,000	93,830,000	109,549,915
				013-External travel	78,042,624	128,042,624	66,399,621
				014-Public Utilities	79,039,657	111,039,657	130,812,000
				015-Office supplies	77,500,666	119,500,666	134,622,977
				018-Education supplies			14,250,000
				019-Training expenses	1,300,000	1,300,000	42,910,000
				023-Other goods and services	36,000,000	36,000,000	50,260,000
				024-Motor vehicle running expenses	125,247,844	155,247,844	199,973,600
				025-Routine Maintenance of Assets	40,800,000	73,800,000	41,000,000
				119-Premiums	11,781,910	11,781,910	24,000,000
<b>3-Assets</b>							
				002-Machinery and equipment other than transport equipment	10,491,344	4,491,344	21,537,000
7-Administration Total					544,034,045	735,034,045	835,315,113
8-Financial Management and Audit Services							
<b>2-Expense</b>							
				012-Internal travel	51,190,000	65,190,000	49,800,000
				013-External travel	25,055,030	31,555,030	38,320,001
				015-Office supplies	5,667,737	5,667,737	2,329,334
				018-Education supplies			8,640,000
				019-Training expenses	7,300,273	7,300,273	12,200,000
				023-Other goods and services	600,000	400,000	300,000
				024-Motor vehicle running expenses	14,095,294	31,095,294	17,299,999
<b>3-Assets</b>							
				002-Machinery and equipment other than transport equipment	6,000,000	6,000,000	8,000,000
8-Financial Management and Audit Services Total					109,908,334	147,208,334	136,889,334
9-Human Resource Management							
<b>2-Expense</b>							
				001-Salaries in Cash	847,931,755	1,142,566,864	1,157,768,040
				003-Other allowances in cash	8,251,600	8,251,600	12,802,248
				012-Internal travel	70,500,000	60,500,000	37,055,149
				013-External travel	3,200,000	13,200,000	33,200,000
				015-Office supplies	8,785,973	8,785,973	4,115,500
				018-Education supplies	2,000,000	14,000,000	2,000,000

## Vote 390: Ministry of Trade and Industry

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
001- He	020-Mar	9-Huma	2-E:	019-Training expenses	2,001,290	2,001,290	15,000,000
				024-Motor vehicle running expenses	16,358,000	11,358,000	6,300,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	11,000,000	11,000,000	
				9-Human Resource Management Total	970,028,618	1,271,663,727	1,268,240,937
				<b>020-Management and Support Services Total</b>	<b>1,806,158,913</b>	<b>2,336,639,490</b>	<b>2,479,963,388</b>
				<b>177-Trade Development and Facilitation</b>			
				1-Domestic Trade Facilitation			
				<b>2-Expense</b>			
				012-Internal travel	365,400,000	175,511,112	5,440,000
				013-External travel	620,000	70,620,000	22,960,000
				015-Office supplies	13,130,000	28,130,000	17,100,000
				019-Training expenses			3,700,000
				020-Acquisition of technical services	153,750,000	850,000	
				024-Motor vehicle running expenses	289,560,000	171,720,000	6,000,000
				025-Routine Maintenance of Assets		13,000,000	
				119-Premiums		5,000,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	2,400,000	37,400,000	
				1-Domestic Trade Facilitation Total	824,860,000	502,231,112	55,200,000
				2-Foreign Trade Facilitation			
				<b>2-Expense</b>			
				012-Internal travel	115,593,000	142,421,888	
				013-External travel	40,740,000	104,040,000	156,276,000
				014-Public Utilities			2,000,000
				015-Office supplies	10,708,575	20,898,575	
				023-Other goods and services	500,040,000	500,040,000	660,194,600
				024-Motor vehicle running expenses	16,910,000	16,910,000	
				2-Foreign Trade Facilitation Total	683,991,575	784,310,463	818,470,600
				3-Trade-In-Services			
				<b>2-Expense</b>			
				012-Internal travel	43,974,925	41,784,925	28,940,000
				013-External travel	160,000	160,000	6,536,000
				014-Public Utilities			2,318,000
				015-Office supplies			2,900,000
				019-Training expenses			5,400,000
				020-Acquisition of technical services			8,487,800
				024-Motor vehicle running expenses	10,320,000	10,320,000	25,910,000
				3-Trade-In-Services Total	54,454,925	52,264,925	80,491,800
				<b>177-Trade Development and Facilitation Total</b>	<b>1,563,306,500</b>	<b>1,338,806,500</b>	<b>954,162,400</b>
				<b>174-Industrial Development</b>			
				2-Industrial policy and competitiveness			
				<b>2-Expense</b>			
				012-Internal travel	45,663,000	45,663,000	38,895,299
				013-External travel	6,400,000	6,400,000	9,208,000
				014-Public Utilities	1,350,000	1,350,000	1,350,000
				015-Office supplies	4,144,800	4,144,800	5,242,400
				024-Motor vehicle running expenses	14,534,745	14,534,745	26,000,340
				025-Routine Maintenance of Assets	1,588,675	1,588,675	
				119-Premiums	2,500,000	2,500,000	
				2-Industrial policy and competitiveness Total	76,181,220	76,181,220	80,696,039
				1-Industrial Cluster Development			
				<b>2-Expense</b>			
				012-Internal travel	32,520,000	32,520,000	48,665,500
				013-External travel	15,040,000	23,990,220	20,948,000
				014-Public Utilities	450,000	450,000	450,000
				015-Office supplies	2,103,973	2,103,973	2,406,152
				018-Education supplies	18,301,800	18,301,800	21,675,000
				019-Training expenses		18,000,000	
				023-Other goods and services	83,760,000	25,760,000	239,805,400
				024-Motor vehicle running expenses	8,736,000	8,736,000	9,158,900
				1-Industrial Cluster Development Total	160,911,773	129,861,993	343,108,952
				<b>174-Industrial Development Total</b>	<b>237,092,993</b>	<b>206,043,213</b>	<b>423,804,991</b>
				<b>176-Private Sector Development</b>			
				2-Doing Business Reforms			
				<b>2-Expense</b>			

## Vote 390: Ministry of Trade and Industry

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
001- He	176-Priv	2-Doing	2-E:	012-Internal travel	43,310,000	63,310,000	40,520,000
				024-Motor vehicle running expenses	4,540,000	4,540,000	2,832,000
				2-Doing Business Reforms Total	47,850,000	67,850,000	43,352,000
				1-Investment Promotion and Monitoring			
				<b>2-Expense</b>			
				012-Internal travel	21,930,000	21,930,000	22,750,000
				013-External travel	20,993,648	20,993,648	38,880,000
				015-Office supplies			2,000,000
				024-Motor vehicle running expenses	2,866,000	2,866,000	2,840,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			9,067,208
				1-Investment Promotion and Monitoring Total	45,789,648	45,789,648	75,537,208
				4-Warehouse Receipt System			
				<b>2-Expense</b>			
				012-Internal travel	4,313,849	4,313,849	
				024-Motor vehicle running expenses	825,378	825,378	
				4-Warehouse Receipt System Total	5,139,227	5,139,227	
				3-Finance Accessibility			
				<b>2-Expense</b>			
				012-Internal travel	900,000	900,000	
				3-Finance Accessibility Total	900,000	900,000	
				<b>176-Private Sector Development Total</b>	<b>99,678,875</b>	<b>119,678,875</b>	<b>118,889,208</b>
				<b>178-Small scale Business Development</b>			
				2-Business Development			
				<b>2-Expense</b>			
				012-Internal travel			43,185,000
				013-External travel			45,000,000
				015-Office supplies			342,900
				019-Training expenses			15,000,000
				024-Motor vehicle running expenses			15,343,208
				025-Routine Maintenance of Assets			1,003,117
				2-Business Development Total			119,874,225
				1-Marketing			
				<b>2-Expense</b>			
				012-Internal travel	64,475,696	64,475,696	
				013-External travel	8,640,000	8,640,000	
				015-Office supplies	5,720,200	5,720,200	
				019-Training expenses	3,600,000	3,600,000	
				024-Motor vehicle running expenses	16,416,000	16,416,000	
				025-Routine Maintenance of Assets	1,043,290	1,043,290	
				1-Marketing Total	99,895,186	99,895,186	
				<b>178-Small scale Business Development Total</b>	<b>99,895,186</b>	<b>99,895,186</b>	<b>119,874,225</b>
				<b>175-Cooperative Development</b>			
				1-Cooperative Management			
				<b>2-Expense</b>			
				012-Internal travel	61,080,000	61,080,000	56,910,000
				015-Office supplies	9,401,130	9,401,130	13,230,000
				022-Food and rations	1,500,000	1,500,000	8,700,000
				024-Motor vehicle running expenses	9,446,400	9,446,400	17,162,720
				025-Routine Maintenance of Assets	1,215,903	1,215,903	2,500,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	1,400,000	1,400,000	
				1-Cooperative Management Total	84,043,433	84,043,433	98,502,720
				2-Cooperative Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	6,765,000	6,765,000	9,820,000
				015-Office supplies	3,120,000	3,120,000	3,390,000
				022-Food and rations			1,080,000
				024-Motor vehicle running expenses	2,688,000	2,688,000	3,795,000
				2-Cooperative Audit Services Total	12,573,000	12,573,000	18,085,000
				<b>175-Cooperative Development Total</b>	<b>96,616,433</b>	<b>96,616,433</b>	<b>116,587,720</b>
<b>001- Headquarters Total</b>					<b>3,902,748,900</b>	<b>4,197,679,697</b>	<b>4,213,281,932</b>
<b>003- One Village One Product</b>							
				<b>178-Small scale Business Development</b>			
				2-Business Development			
				<b>2-Expense</b>			

## Vote 390: Ministry of Trade and Industry

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
003- Or	178-Sm	2-Busini	2-E:	012-Internal travel	1,970,000	1,970,000	
				014-Public Utilities	13,280,000	12,492,000	
				015-Office supplies	5,397,437	4,494,000	
				023-Other goods and services	8,160,000	4,360,000	
				024-Motor vehicle running expenses	7,750,000	7,750,000	
				025-Routine Maintenance of Assets	5,647,749	5,647,749	
				119-Premiums	1,000,000	1,000,000	
				<b>3-Assets</b>			
				002-Intellectual property products	350,000	-	
				002-Machinery and equipment other than transport equipment	3,902,000	2,000,000	
				2-Business Development Total	47,457,186	39,713,749	
				1-Marketing			
				<b>2-Expense</b>			
				012-Internal travel	2,092,251	8,240,000	8,390,000
				014-Public Utilities			13,880,000
				015-Office supplies	360,000	1,660,000	8,089,437
				023-Other goods and services			8,160,000
				024-Motor vehicle running expenses	280,000	280,000	9,440,000
				025-Routine Maintenance of Assets			7,220,000
				119-Premiums			1,000,000
				<b>3-Assets</b>			
				002-Intellectual property products			350,000
				002-Machinery and equipment other than transport equipment			3,697,887
				1-Marketing Total	2,732,251	10,180,000	60,227,324
				<b>178-Small scale Business Development Total</b>	<b>50,189,437</b>	<b>49,893,749</b>	<b>60,227,324</b>
<b>003- One Village One Product Total</b>					<b>50,189,437</b>	<b>49,893,749</b>	<b>60,227,324</b>
<b>Grand Total</b>					<b>3,952,938,337</b>	<b>4,247,573,446</b>	<b>4,273,509,256</b>

## Vote 390: Ministry of Trade and Industry

### Capital Details

Cost Centre	Program	Project	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001- Headquarters</b>							
<b>174-Industrial Development</b>							
22760-Establishment of Special Economic Zones in Malawi							
<b>2-Expense</b>							
				012-Internal travel	149,849,000	75,000,000	106,960,096
				015-Office supplies	60,800,000	-	
				020-Acquisition of technical services	600,000,000	-	
				024-Motor vehicle running expenses	89,630,191	18,600,000	28,039,904
				092-Capital grant to Local Government			1,350,000,000
				106-Current transfers not elsewhere classified to Resident Household	300,000,000	8,919,197,192	
<b>3-Assets</b>							
				002-Buildings other than dwellings	1,300,018,001	-	
				002-Machinery and equipment other than transport equipment	12,500,000	-	15,000,000
				22760-Establishment of Special Economic Zones in Malawi Total	2,512,797,192	9,012,797,192	1,500,000,000
<b>174-Industrial Development Total</b>					<b>2,512,797,192</b>	<b>9,012,797,192</b>	<b>1,500,000,000</b>
<b>178-Small scale Business Development</b>							
18020- (USADF) Promotion of Agriculture and Development of Agribusinesses for Small and Medium-sized Enterprises							
<b>2-Expense</b>							
				012-Internal travel	11,000,000	12,000,000	24,400,000
				024-Motor vehicle running expenses	4,000,000	3,000,000	11,850,000
				092-Capital grant to Local Government	135,000,000	135,000,000	326,250,000
				18020- (USADF) Promotion of Agriculture and Development of Agriculture	150,000,000	150,000,000	362,500,000
<b>178-Small scale Business Development Total</b>					<b>150,000,000</b>	<b>150,000,000</b>	<b>362,500,000</b>
<b>001- Headquarters Total</b>					<b>2,662,797,192</b>	<b>9,162,797,192</b>	<b>1,862,500,000</b>
<b>003- One Village One Product</b>							
<b>178-Small scale Business Development</b>							
24170 - Value Chain Development Project							
<b>2-Expense</b>							
				012-Internal travel	194,325,000	194,325,000	188,360,000
				014-Public Utilities	16,000,000	16,000,000	133,000,000
				015-Office supplies	24,284,000	24,284,000	24,416,000
				024-Motor vehicle running expenses	53,300,000	53,300,000	75,224,000
				025-Routine Maintenance of Assets	10,000,000	10,000,000	28,000,000
				092-Capital grant to Local Government	300,000,000	300,000,000	351,000,000
<b>3-Assets</b>							
				002-Machinery and equipment other than transport equipment	402,091,000	402,091,000	-
				24170 - Value Chain Development Project Total	1,000,000,000	1,000,000,000	800,000,000
<b>178-Small scale Business Development Total</b>					<b>1,000,000,000</b>	<b>1,000,000,000</b>	<b>800,000,000</b>
<b>003- One Village One Product Total</b>					<b>1,000,000,000</b>	<b>1,000,000,000</b>	<b>800,000,000</b>
<b>Grand Total</b>					<b>3,662,797,192</b>	<b>10,162,797,192</b>	<b>2,662,500,000</b>

**Vote 400**

**Ministry of Transport and Public Works**

<b>Recurrent</b>	<b>2024-25 Estimates</b>
Personal Emoluments	6,738,987,040
Other Recurrent Transactions	5,060,489,295
<b>Total Recurrent</b>	<b>11,799,476,335</b>
<b>Development</b>	
Development I	48,480,949,440
Development II	8,350,000,000
<b>Total Development</b>	<b>56,830,949,440</b>
<b>Total Vote</b>	<b>68,630,425,775</b>

## Vote 400: Ministry of Transport and Public Works

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001- Headquarters</b>							
<b>020-Management and Support Services</b>							
1-Information and Communication Technology							
<b>2-Expense</b>							
001-Salaries in Cash 7,523,496							
003-Other allowances in cash 790,000							
012-Internal travel 43,797,000 43,797,000							
015-Office supplies 30,180,000 14,180,000							
020-Acquisition of technical services 4,000,000							
024-Motor vehicle running expenses 3,960,000 3,960,000							
1-Information and Communication Technology Total 77,937,000 65,937,000 8,313,496							
2-Planning, Monitoring and Evaluation							
<b>2-Expense</b>							
001-Salaries in Cash 17,298,036 17,298,036 47,373,698							
003-Other allowances in cash 168,000 168,000 2,860,000							
012-Internal travel 40,500,000 35,500,000 51,000,000							
013-External travel 18,000,000 18,000,000							
015-Office supplies 27,810,400 24,810,400							
024-Motor vehicle running expenses 12,000,000 12,000,000 51,500,000							
2-Planning, Monitoring and Evaluation Total 115,776,436 107,776,436 152,733,698							
3-Cross Cutting Issues							
<b>2-Expense</b>							
012-Internal travel 7,757,500							
015-Office supplies 810,000							
024-Motor vehicle running expenses 5,177,500							
3-Cross Cutting Issues Total 13,745,000							
7-Administration							
<b>2-Expense</b>							
001-Salaries in Cash 949,542,161 2,408,902,024 310,389,756							
003-Other allowances in cash 600,246,572 600,246,572 35,924,500							
012-Internal travel 68,990,000 38,365,000 86,656,326							
014-Public Utilities 40,482,799 54,482,799 57,000,000							
015-Office supplies 50,006,563 45,006,563 73,021,421							
019-Training expenses 150,000							
023-Other goods and services 7,317,310 8,317,310 9,000,000							
024-Motor vehicle running expenses 53,686,340 93,686,340 79,159,874							
025-Routine Maintenance of Assets 5,280,000 27,280,000 68,200,000							
119-Premiums 9,460,350 21,460,350 9,460,350							
<b>3-Assets</b>							
002-Machinery and equipment other than trans 35,914,929 10,914,929 8,352,214							
7-Administration Total 1,820,927,024 3,308,661,887 737,314,441							
8-Financial Management and Audit Services							
<b>2-Expense</b>							
001-Salaries in Cash 91,569,551							
003-Other allowances in cash 11,490,000							
012-Internal travel 38,827,551 28,227,551 14,915,000							
014-Public Utilities 1,152,000 1,152,000							
015-Office supplies 3,968,250 3,343,250							
019-Training expenses 7,760,000 7,610,000 1,060,000							
024-Motor vehicle running expenses 10,724,320 10,724,320 7,350,000							
<b>3-Assets</b>							
002-Machinery and equipment other than trans 1,861,376 1,861,376 3,176,376							
8-Financial Management and Audit Services Total 64,293,497 52,918,497 129,560,927							
9-Human Resource Management							
<b>2-Expense</b>							
001-Salaries in Cash 14,960,520 14,960,520 66,405,270							
003-Other allowances in cash 123,000 123,000 7,780,000							
012-Internal travel 30,126,413 33,126,413 14,695,000							
013-External travel 6,972,000							
015-Office supplies 3,436,000 3,436,000 7,671,288							
018-Education supplies 6,060,000 6,060,000 22,884,480							
024-Motor vehicle running expenses 5,256,000 5,256,000 14,030,672							
9-Human Resource Management Total 59,961,933 62,961,933 140,438,710							
<b>020-Management and Support Services Total 2,138,895,890 3,598,255,753 1,182,106,272</b>							
<b>001- Headquarters Total 2,138,895,890 3,598,255,753 1,182,106,272</b>							
<b>034- Development Corridors</b>							
<b>020-Management and Support Services</b>							
2-Planning, Monitoring and Evaluation							
<b>2-Expense</b>							

## Vote 400: Ministry of Transport and Public Works

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24	2023-24	2024-25
					Approved	Revised	Estimate
				012-Internal travel	22,450,000	26,450,000	15,000,000
				013-External travel	23,200,000	23,200,000	45,000,000
				015-Office supplies	2,550,000	2,550,000	
				019-Training expenses	15,000,000	7,000,000	
				024-Motor vehicle running expenses	4,800,000	8,800,000	15,000,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transp	7,000,000	7,000,000	
				2-Planning, Monitoring and Evaluation Total	75,000,000	75,000,000	75,000,000
				<b>020-Management and Support Services Total</b>	<b>75,000,000</b>	<b>75,000,000</b>	<b>75,000,000</b>
				<b>034- Development Corridors Total</b>	<b>75,000,000</b>	<b>75,000,000</b>	<b>75,000,000</b>
				<b>018- Marine Headquarters</b>			
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	19,938,180	19,938,180	
				003-Other allowances in cash	118,000	118,000	
				012-Internal travel	9,800,000	14,646,914	
				013-External travel	3,600,000	-	
				014-Public Utilities	9,150,000	9,150,000	
				015-Office supplies	4,240,000	4,960,000	
				019-Training expenses	2,000,000	500,000	
				023-Other goods and services	30,000,000	30,000,000	
				024-Motor vehicle running expenses	7,500,000	8,706,063	
				025-Routine Maintenance of Assets	6,666,000	4,214,899	
				119-Premiums	450,000	1,228,125	
				7-Administration Total	93,462,180	93,462,181	
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				001-Salaries in Cash	4,436,628	4,436,628	
				003-Other allowances in cash	47,000	47,000	
				8-Financial Management and Audit Services Total	4,483,628	4,483,628	
				<b>020-Management and Support Services Total</b>	<b>97,945,808</b>	<b>97,945,809</b>	
				<b>188-Transport Infrastructure</b>			
				3-Water			
				<b>2-Expense</b>			
				001-Salaries in Cash	73,001,885	73,001,885	67,054,743
				003-Other allowances in cash	1,069,000	1,069,000	10,734,250
				012-Internal travel			8,689,097
				013-External travel			3,000,000
				014-Public Utilities			9,192,000
				015-Office supplies			6,950,000
				019-Training expenses			1,000,000
				024-Motor vehicle running expenses			11,931,998
				025-Routine Maintenance of Assets			5,600,000
				119-Premiums			600,000
				3-Water Total	74,070,885	74,070,885	124,752,088
				<b>188-Transport Infrastructure Total</b>	<b>74,070,885</b>	<b>74,070,885</b>	<b>124,752,088</b>
				<b>018- Marine Headquarters Total</b>	<b>172,016,693</b>	<b>172,016,694</b>	<b>124,752,088</b>
				<b>019- Marine Training College</b>			
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	20,853,380	20,853,380	
				003-Other allowances in cash	555,000	555,000	
				014-Public Utilities	4,800,000	5,950,000	8,040,000
				015-Office supplies	5,520,000	5,070,000	6,500,000
				016-Medical supplies	500,000	500,000	800,000
				7-Administration Total	32,228,380	32,928,380	15,340,000
				9-Human Resource Management			
				<b>2-Expense</b>			
				001-Salaries in Cash	6,438,372	6,438,372	
				003-Other allowances in cash	86,000	86,000	
				9-Human Resource Management Total	6,524,372	6,524,372	
				<b>020-Management and Support Services Total</b>	<b>38,752,752</b>	<b>39,452,752</b>	<b>15,340,000</b>
				<b>188-Transport Infrastructure</b>			
				3-Water			
				<b>2-Expense</b>			
				001-Salaries in Cash	43,366,174	43,366,174	102,326,793
				003-Other allowances in cash	623,000	623,000	16,768,750

## Vote 400: Ministry of Transport and Public Works

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
				012-Internal travel	11,520,000	9,020,000	9,600,000
				014-Public Utilities	3,000,000	3,500,000	5,040,000
				015-Office supplies	652,987	652,987	1,119,027
				018-Education supplies	800,000	800,000	1,300,000
				019-Training expenses	600,000	600,000	900,000
				023-Other goods and services	300,000	300,000	300,000
				024-Motor vehicle running expenses	5,004,000	5,004,000	8,037,960
				025-Routine Maintenance of Assets	4,350,000	5,650,000	3,500,000
				119-Premiums	400,000	400,000	540,000
			<b>3-Assets</b>				
				002-Machinery and equipment other than transp	3,380,000	3,380,000	
			3-Water Total		73,996,161	73,296,161	149,432,530
			<b>188-Transport Infrastructure Total</b>		<b>73,996,161</b>	<b>73,296,161</b>	<b>149,432,530</b>
<b>019- Marine Training College Total</b>					<b>112,748,913</b>	<b>112,748,913</b>	<b>164,772,530</b>
<b>020- Port Management</b>							
			<b>020-Management and Support Services</b>				
			7-Administration				
			<b>2-Expense</b>				
				012-Internal travel			120,000
				119-Premiums			150,000
			7-Administration Total				270,000
			<b>020-Management and Support Services Total</b>				<b>270,000</b>
			<b>188-Transport Infrastructure</b>				
			3-Water				
			<b>2-Expense</b>				
				001-Salaries in Cash	18,385,764	18,385,764	39,117,205
				003-Other allowances in cash	137,000	137,000	4,896,250
				012-Internal travel	5,000,000	5,000,000	12,000,000
				014-Public Utilities	1,080,000	1,080,000	12,380,000
				015-Office supplies	1,570,003	1,570,003	7,620,000
				024-Motor vehicle running expenses	3,525,000	3,525,000	19,525,000
				025-Routine Maintenance of Assets	7,300,000	7,300,000	21,485,855
			<b>3-Assets</b>				
				002-Machinery and equipment other than transp	3,628,852	3,628,852	4,900,000
			3-Water Total		40,626,619	40,626,619	121,924,310
			<b>188-Transport Infrastructure Total</b>		<b>40,626,619</b>	<b>40,626,619</b>	<b>121,924,310</b>
<b>020- Port Management Total</b>					<b>40,626,619</b>	<b>40,626,619</b>	<b>122,194,310</b>
<b>021- Marine - North</b>							
			<b>020-Management and Support Services</b>				
			7-Administration				
			<b>2-Expense</b>				
				015-Office supplies	2,000,000	100,000	
			7-Administration Total		2,000,000	100,000	
			<b>020-Management and Support Services Total</b>		<b>2,000,000</b>	<b>100,000</b>	
			<b>188-Transport Infrastructure</b>				
			3-Water				
			<b>2-Expense</b>				
				001-Salaries in Cash			166,490,659
				003-Other allowances in cash			10,890,000
				012-Internal travel	15,750,000	17,750,000	18,000,000
				014-Public Utilities	2,126,400	2,126,400	1,840,400
				015-Office supplies	8,213,958	8,113,958	8,282,958
				019-Training expenses	2,800,000	2,800,000	1,800,000
				024-Motor vehicle running expenses	7,875,000	7,875,000	10,342,000
				025-Routine Maintenance of Assets	3,550,000	3,550,000	3,500,000
				119-Premiums	350,000	350,000	400,000
			3-Water Total		40,665,358	42,565,358	221,546,017
			<b>188-Transport Infrastructure Total</b>		<b>40,665,358</b>	<b>42,565,358</b>	<b>221,546,017</b>
<b>021- Marine - North Total</b>					<b>42,665,358</b>	<b>42,665,358</b>	<b>221,546,017</b>
<b>022- Marine - Centre</b>							
			<b>131-Public Financial Management</b>				
			1-Domestic Resource Mobilization				
			<b>2-Expense</b>				
				014-Public Utilities			2,000,000
			1-Domestic Resource Mobilization Total				2,000,000
			<b>131-Public Financial Management Total</b>				<b>2,000,000</b>
			<b>188-Transport Infrastructure</b>				
			3-Water				
			<b>2-Expense</b>				

## Vote 400: Ministry of Transport and Public Works

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24		2024-25
					Approved	Revised	Estimate
				012-Internal travel	3,203,000	1,123,000	1,400,000
				014-Public Utilities	3,122,000	3,392,000	2,000,000
				015-Office supplies	2,400,000	3,210,000	3,203,000
				024-Motor vehicle running expenses	1,478,000	3,278,000	1,400,000
				025-Routine Maintenance of Assets	800,000	-	1,000,000
			3-Water Total		11,003,000	11,003,000	9,003,000
			<b>188-Transport Infrastructure Total</b>		<b>11,003,000</b>	<b>11,003,000</b>	<b>9,003,000</b>
<b>022- Marine - Centre Total</b>					<b>11,003,000</b>	<b>11,003,000</b>	<b>11,003,000</b>
<b>024- Public works - Buildings (Headquarters)</b>							
<b>020-Management and Support Services</b>							
			7-Administration				
			<b>2-Expense</b>				
				001-Salaries in Cash			129,921,996
				003-Other allowances in cash			26,667,547
				012-Internal travel			281,911,413
				013-External travel			16,896,000
				014-Public Utilities			48,999,996
				015-Office supplies			38,190,000
				016-Medical supplies			1,999,992
				018-Education supplies			10,000,000
				019-Training expenses			6,550,000
				020-Acquisition of technical services			34,999,992
				024-Motor vehicle running expenses			186,520,500
				025-Routine Maintenance of Assets			85,000,000
			<b>3-Assets</b>				
				002-Machinery and equipment other than transport equipment			763,075
			7-Administration Total				868,420,511
			<b>020-Management and Support Services Total</b>				<b>868,420,511</b>
<b>188-Transport Infrastructure</b>							
			5-Buildings				
			<b>2-Expense</b>				
				001-Salaries in Cash	405,988,344	405,988,344	366,707,832
				003-Other allowances in cash	4,374,000	4,374,000	41,082,500
				012-Internal travel	291,085,000	297,781,400	51,799,992
				013-External travel	4,800,000	7,980,000	11,900,000
				014-Public Utilities	22,500,000	14,273,000	
				015-Office supplies	35,606,935	34,056,775	
				018-Education supplies			5,000,000
				019-Training expenses	8,600,000	4,837,080	
				022-Food and rations	4,800,000	4,800,000	
				023-Other goods and services	11,200,000	11,200,000	12,000,000
				024-Motor vehicle running expenses	129,164,000	134,127,680	30,242,400
				025-Routine Maintenance of Assets	198,000,000	198,000,000	
				119-Premiums	6,480,000	6,480,000	
			<b>3-Assets</b>				
				001-Land underlying buildings and structure	2,000,000	2,000,000	
				002-Machinery and equipment other than transp	1,300,000	-	
			5-Buildings Total		1,125,898,279	1,125,898,279	518,732,724
			<b>188-Transport Infrastructure Total</b>		<b>1,125,898,279</b>	<b>1,125,898,279</b>	<b>518,732,724</b>
<b>024- Public works - Buildings (Headquarters) Total</b>					<b>1,125,898,279</b>	<b>1,125,898,279</b>	<b>1,387,153,235</b>
<b>027- Public Works - Buildings (South)</b>							
<b>020-Management and Support Services</b>							
			7-Administration				
			<b>2-Expense</b>				
				001-Salaries in Cash			49,973,004
				003-Other allowances in cash			11,108,750
				012-Internal travel			6,000,000
				014-Public Utilities			13,800,000
				015-Office supplies			10,200,000
				024-Motor vehicle running expenses			6,561,600
			7-Administration Total				97,643,354
			<b>020-Management and Support Services Total</b>				<b>97,643,354</b>
<b>188-Transport Infrastructure</b>							
			5-Buildings				
			<b>2-Expense</b>				
				001-Salaries in Cash	92,827,992	92,827,992	66,589,872
				003-Other allowances in cash	1,579,000	1,579,000	10,058,750
				012-Internal travel	5,565,000	7,565,000	
				014-Public Utilities	7,800,000	5,055,556	

## Vote 400: Ministry of Transport and Public Works

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
				015-Office supplies	6,998,000	6,970,500	
				022-Food and rations	400,000	400,000	
				024-Motor vehicle running expenses	6,200,000	6,971,944	
		5-Buildings		Total	121,369,992	121,369,992	76,648,622
				<b>188-Transport Infrastructure Total</b>	<b>121,369,992</b>	<b>121,369,992</b>	<b>76,648,622</b>
<b>027- Public Works - Buildings (South) Total</b>					<b>121,369,992</b>	<b>121,369,992</b>	<b>174,291,976</b>
<b>026- Public Works - Building (Centre)</b>							
<b>020-Management and Support Services</b>							
		7-Administration					
				<b>2-Expense</b>			
				001-Salaries in Cash			95,390,652
				003-Other allowances in cash			20,240,000
				014-Public Utilities			11,400,000
				015-Office supplies			6,800,000
				024-Motor vehicle running expenses			1,968,480
		7-Administration		Total			135,799,132
				<b>020-Management and Support Services Total</b>			<b>135,799,132</b>
				<b>188-Transport Infrastructure</b>			
		5-Buildings					
				<b>2-Expense</b>			
				001-Salaries in Cash	56,714,937	56,714,937	57,991,992
				003-Other allowances in cash	1,023,000	1,023,000	15,815,000
				012-Internal travel	2,400,000	400,000	
				014-Public Utilities	7,200,000	3,700,000	
				015-Office supplies	7,400,000	8,400,000	
				024-Motor vehicle running expenses	2,460,000	6,960,000	
		5-Buildings		Total	77,197,937	77,197,937	73,806,992
				<b>188-Transport Infrastructure Total</b>	<b>77,197,937</b>	<b>77,197,937</b>	<b>73,806,992</b>
<b>026- Public Works - Building (Centre) Total</b>					<b>77,197,937</b>	<b>77,197,937</b>	<b>209,606,124</b>
<b>025- Public Works - Buildings (North)</b>							
<b>020-Management and Support Services</b>							
		7-Administration					
				<b>2-Expense</b>			
				001-Salaries in Cash			41,444,592
				003-Other allowances in cash			8,870,000
				014-Public Utilities			11,400,000
				015-Office supplies			6,800,000
				024-Motor vehicle running expenses			2,296,560
		7-Administration		Total			70,811,152
				<b>020-Management and Support Services Total</b>			<b>70,811,152</b>
				<b>188-Transport Infrastructure</b>			
		5-Buildings					
				<b>2-Expense</b>			
				001-Salaries in Cash	73,950,432	73,950,432	37,167,852
				003-Other allowances in cash	1,136,000	1,136,000	6,961,250
				012-Internal travel	4,800,000	4,800,000	
				014-Public Utilities	3,600,000	2,293,000	
				015-Office supplies	2,550,000	4,857,000	
				022-Food and rations	600,000	600,000	
				024-Motor vehicle running expenses	4,160,000	3,160,000	
		5-Buildings		Total	90,796,432	90,796,432	44,129,102
		4-Air					
				<b>2-Expense</b>			
				003-Other allowances in cash	129,000	129,000	
		4-Air		Total	129,000	129,000	
				<b>188-Transport Infrastructure Total</b>	<b>90,925,432</b>	<b>90,925,432</b>	<b>44,129,102</b>
<b>025- Public Works - Buildings (North) Total</b>					<b>90,925,432</b>	<b>90,925,432</b>	<b>114,940,254</b>
<b>002- Public Works Headquarters</b>							
<b>020-Management and Support Services</b>							
		1-Information and Communication Technology					
				<b>2-Expense</b>			
				015-Office supplies	864,000	864,000	
				016-Medical supplies	576,000	576,000	720,000
				025-Routine Maintenance of Assets	2,675,215	2,675,215	
				119-Premiums	360,000	360,000	450,000
				<b>1-Revenue</b>			
				100-Administrative fees			247,000
		1-Information and Communication Technology		Total	4,475,215	4,475,215	1,417,000
		7-Administration					

## Vote 400: Ministry of Transport and Public Works

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
				<b>2-Expense</b>			
				001-Salaries in Cash	159,695,952	159,695,952	66,578,724
				003-Other allowances in cash	1,007,921	1,007,921	6,133,750
		7-Administration Total			160,703,873	160,703,873	72,712,474
		8-Financial Management and Audit Services					
				<b>2-Expense</b>			
				001-Salaries in Cash			9,919,224
				003-Other allowances in cash			1,432,500
		8-Financial Management and Audit Services Total					11,351,724
		9-Human Resource Management					
				<b>2-Expense</b>			
				001-Salaries in Cash			6,531,600
				003-Other allowances in cash			1,307,500
		9-Human Resource Management Total					7,839,100
		<b>020-Management and Support Services Total</b>			<b>165,179,088</b>	<b>165,179,088</b>	<b>93,320,298</b>
		<b>188-Transport Infrastructure</b>					
		1-Road					
				<b>2-Expense</b>			
				012-Internal travel	9,450,000	9,450,000	8,100,000
				014-Public Utilities	3,010,000	3,010,000	3,600,000
				015-Office supplies	8,650,000	8,650,000	8,425,000
				024-Motor vehicle running expenses	4,000,000	4,000,000	10,668,000
				025-Routine Maintenance of Assets			4,064,018
		1-Road Total			25,110,000	25,110,000	34,857,018
		4-Air					
				<b>2-Expense</b>			
				015-Office supplies	1,120,000	1,120,000	1,400,000
				024-Motor vehicle running expenses	1,200,000	1,200,000	
		4-Air Total			2,320,000	2,320,000	1,400,000
		<b>188-Transport Infrastructure Total</b>			<b>27,430,000</b>	<b>27,430,000</b>	<b>36,257,018</b>
		<b>002- Public Works Headquarters Total</b>			<b>192,609,088</b>	<b>192,609,088</b>	<b>129,577,316</b>
		<b>004- Public Works Centre</b>					
		<b>020-Management and Support Services</b>					
		1-Information and Communication Technology					
				<b>2-Expense</b>			
				012-Internal travel			3,820,000
				014-Public Utilities			3,050,000
				015-Office supplies			3,588,778
				024-Motor vehicle running expenses			1,680,000
				025-Routine Maintenance of Assets			3,000,000
				119-Premiums			1,800,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			2,892,000
				<b>1-Revenue</b>			
				100-Administrative fees			400,000
		1-Information and Communication Technology Total					20,230,777
		2-Planning, Monitoring and Evaluation					
				<b>2-Expense</b>			
				012-Internal travel	3,820,000	3,820,000	
				014-Public Utilities	2,760,000	2,760,000	
				015-Office supplies	2,390,000	2,390,000	
				024-Motor vehicle running expenses	720,000	720,000	
				025-Routine Maintenance of Assets	8,371,200	8,371,200	
				119-Premiums	1,440,000	1,440,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transp	2,700,000	2,700,000	
		2-Planning, Monitoring and Evaluation Total			22,201,200	22,201,200	
		7-Administration					
				<b>2-Expense</b>			
				001-Salaries in Cash	7,588,356	7,588,356	
				003-Other allowances in cash	129,000	129,000	
		7-Administration Total			7,717,356	7,717,356	
		8-Financial Management and Audit Services					
				<b>2-Expense</b>			
				001-Salaries in Cash			2,767,884
				003-Other allowances in cash			653,750
		8-Financial Management and Audit Services Total					3,421,634
		9-Human Resource Management					
				<b>2-Expense</b>			

## Vote 400: Ministry of Transport and Public Works

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
				001-Salaries in Cash			3,763,716
				003-Other allowances in cash			653,750
			9	Human Resource Management Total			4,417,466
				<b>020-Management and Support Services Total</b>	<b>29,918,556</b>	<b>29,918,556</b>	<b>28,069,877</b>
				<b>188-Transport Infrastructure</b>			
			1	Road			
				<b>2-Expense</b>			
				001-Salaries in Cash	70,882,512	70,882,512	115,687,613
				003-Other allowances in cash	1,131,000	1,131,000	24,256,250
				012-Internal travel	6,960,000	6,960,000	6,960,000
				015-Office supplies	955,467	955,467	1,682,334
				024-Motor vehicle running expenses	2,380,000	2,380,000	3,752,000
				025-Routine Maintenance of Assets	300,000	300,000	375,000
			1	Road Total	82,608,979	82,608,979	152,713,197
				<b>188-Transport Infrastructure Total</b>	<b>82,608,979</b>	<b>82,608,979</b>	<b>152,713,197</b>
<b>004- Public Works Centre Total</b>					<b>112,527,535</b>	<b>112,527,535</b>	<b>180,783,074</b>
<b>005- Public Works South</b>							
				<b>020-Management and Support Services</b>			
			1	Information and Communication Technology			
				<b>2-Expense</b>			
				012-Internal travel			2,200,000
				014-Public Utilities			10,125,000
				015-Office supplies			4,054,043
				024-Motor vehicle running expenses			1,764,000
				025-Routine Maintenance of Assets			2,000,000
				119-Premiums			900,000
				<b>1-Revenue</b>			
				100-Administrative fees			400,000
			1	Information and Communication Technology Total			21,443,043
			2	Planning, Monitoring and Evaluation			
				<b>2-Expense</b>			
				012-Internal travel	2,820,000	2,820,000	
				014-Public Utilities	7,460,000	7,460,000	
				015-Office supplies	3,330,000	3,330,000	
				024-Motor vehicle running expenses	1,000,000	1,000,000	
				025-Routine Maintenance of Assets	3,536,306	3,536,306	
				119-Premiums	1,440,000	1,440,000	
			2	Planning, Monitoring and Evaluation Total	19,586,306	19,586,306	
			7	Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	8,258,688	8,258,688	
				003-Other allowances in cash	129,000	129,000	
			7	Administration Total	8,387,688	8,387,688	
			9	Human Resource Management			
				<b>2-Expense</b>			
				001-Salaries in Cash			10,115,364
				003-Other allowances in cash			1,961,250
			9	Human Resource Management Total			12,076,614
				<b>020-Management and Support Services Total</b>	<b>27,973,994</b>	<b>27,973,994</b>	<b>33,519,657</b>
				<b>188-Transport Infrastructure</b>			
			1	Road			
				<b>2-Expense</b>			
				001-Salaries in Cash	87,966,324	87,966,324	148,534,260
				003-Other allowances in cash	1,554,000	1,554,000	31,706,250
				012-Internal travel	6,960,000	6,960,000	5,440,000
				015-Office supplies	511,000	511,000	689,750
				024-Motor vehicle running expenses	2,200,000	2,200,000	3,080,000
				025-Routine Maintenance of Assets	300,000	300,000	375,000
			1	Road Total	99,491,324	99,491,324	189,825,260
				<b>188-Transport Infrastructure Total</b>	<b>99,491,324</b>	<b>99,491,324</b>	<b>189,825,260</b>
<b>005- Public Works South Total</b>					<b>127,465,318</b>	<b>127,465,318</b>	<b>223,344,917</b>
<b>003- Public Works North</b>							
				<b>020-Management and Support Services</b>			
			2	Planning, Monitoring and Evaluation			
				<b>2-Expense</b>			
				012-Internal travel	1,100,000	1,100,000	
				014-Public Utilities	5,370,000	5,370,000	
				015-Office supplies	1,371,313	1,371,313	
				024-Motor vehicle running expenses	2,000,000	2,000,000	

## Vote 400: Ministry of Transport and Public Works

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24	2023-24	2024-25
					Approved	Revised	Estimate
				025-Routine Maintenance of Assets	1,744,000	1,744,000	
				119-Premiums	800,000	800,000	
		2-Planning, Monitoring and Evaluation Total			12,385,313	12,385,313	
		8-Financial Management and Audit Services					
		<b>2-Expense</b>					
				001-Salaries in Cash			2,767,884
				003-Other allowances in cash			653,750
		8-Financial Management and Audit Services Total					3,421,634
		<b>020-Management and Support Services Total</b>			<b>12,385,313</b>	<b>12,385,313</b>	<b>3,421,634</b>
		<b>188-Transport Infrastructure</b>					
		1-Road					
		<b>2-Expense</b>					
				001-Salaries in Cash	83,387,136	83,387,136	104,514,804
				003-Other allowances in cash	11,061,000	11,061,000	22,256,250
				012-Internal travel	3,460,000	3,460,000	4,220,000
				014-Public Utilities			5,747,500
				015-Office supplies	511,000	511,000	1,872,892
				024-Motor vehicle running expenses	5,200,000	5,200,000	8,400,000
				025-Routine Maintenance of Assets	600,000	600,000	1,843,009
				119-Premiums			800,000
		<b>1-Revenue</b>					
				100-Administrative fees			150,000
		1-Road Total			104,219,136	104,219,136	149,804,456
		<b>188-Transport Infrastructure Total</b>			<b>104,219,136</b>	<b>104,219,136</b>	<b>149,804,456</b>
<b>003- Public Works North Total</b>					<b>116,604,449</b>	<b>116,604,449</b>	<b>153,226,090</b>
<b>007- Public Works - Zomba Works Training Centre</b>							
		<b>020-Management and Support Services</b>					
		1-Information and Communication Technology					
		<b>2-Expense</b>					
				015-Office supplies			2,670,043
				024-Motor vehicle running expenses			1,620,000
				025-Routine Maintenance of Assets			1,750,000
				119-Premiums			450,000
		<b>1-Revenue</b>					
				100-Administrative fees			149,967
		1-Information and Communication Technology Total					6,640,010
		2-Planning, Monitoring and Evaluation					
		<b>2-Expense</b>					
				015-Office supplies	2,785,634	2,785,634	
				024-Motor vehicle running expenses	1,200,000	1,200,000	
				025-Routine Maintenance of Assets	1,400,000	1,400,000	
				119-Premiums	360,000	360,000	
		2-Planning, Monitoring and Evaluation Total			5,745,634	5,745,634	
		<b>020-Management and Support Services Total</b>			<b>5,745,634</b>	<b>5,745,634</b>	<b>6,640,010</b>
		<b>188-Transport Infrastructure</b>					
		1-Road					
		<b>2-Expense</b>					
				001-Salaries in Cash	53,332,896	53,332,896	69,826,848
				003-Other allowances in cash	905,000	905,000	14,253,750
				012-Internal travel	3,500,000	3,500,000	3,100,000
				014-Public Utilities	6,300,000	6,300,000	6,450,000
				024-Motor vehicle running expenses	1,200,000	1,200,000	810,000
		1-Road Total			65,237,896	65,237,896	94,440,598
		<b>188-Transport Infrastructure Total</b>			<b>65,237,896</b>	<b>65,237,896</b>	<b>94,440,598</b>
<b>007- Public Works - Zomba Works Training Centre Total</b>					<b>70,983,530</b>	<b>70,983,530</b>	<b>101,080,608</b>
<b>006- Public Works Roads Design and Water</b>							
		<b>020-Management and Support Services</b>					
		1-Information and Communication Technology					
		<b>2-Expense</b>					
				012-Internal travel	600,000	600,000	600,000
				014-Public Utilities	7,156,780	7,156,780	7,291,350
				015-Office supplies	702,085	702,085	1,293,317
				018-Education supplies	730,000	730,000	
				024-Motor vehicle running expenses	380,000	380,000	475,000
				119-Premiums	480,000	480,000	600,000
		<b>1-Revenue</b>					
				100-Administrative fees			1,000,000
		1-Information and Communication Technology Total			10,048,865	10,048,865	11,259,667
		7-Administration					

## Vote 400: Ministry of Transport and Public Works

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
				<b>2-Expense</b>			
				001-Salaries in Cash	2,248,092	2,248,092	
				003-Other allowances in cash	43,000	43,000	
		7-Administration Total			2,291,092	2,291,092	
		8-Financial Management and Audit Services					
				<b>2-Expense</b>			
				001-Salaries in Cash			2,767,884
				003-Other allowances in cash			653,750
		8-Financial Management and Audit Services Total					3,421,634
		9-Human Resource Management					
				<b>2-Expense</b>			
				001-Salaries in Cash			2,767,884
				003-Other allowances in cash			653,750
		9-Human Resource Management Total					3,421,634
		<b>020-Management and Support Services Total</b>			<b>12,339,957</b>	<b>12,339,957</b>	<b>18,102,935</b>
		<b>188-Transport Infrastructure</b>					
		1-Road					
				<b>2-Expense</b>			
				001-Salaries in Cash	72,748,968	72,748,968	99,753,954
				003-Other allowances in cash	21,465,960	21,465,960	18,320,000
				012-Internal travel	3,040,000	3,040,000	2,360,000
				014-Public Utilities	190,000	190,000	120,000
				015-Office supplies	1,410,000	1,410,000	1,902,500
				024-Motor vehicle running expenses	1,200,000	1,200,000	1,485,000
				025-Routine Maintenance of Assets	950,000	950,000	1,137,500
		1-Road Total			101,004,928	101,004,928	125,078,954
		<b>188-Transport Infrastructure Total</b>			<b>101,004,928</b>	<b>101,004,928</b>	<b>125,078,954</b>
		<b>006- Public Works Roads Design and Water Total</b>			<b>113,344,885</b>	<b>113,344,885</b>	<b>143,181,888</b>
		<b>009- Civil Aviation Headquarters</b>					
		<b>020-Management and Support Services</b>					
		1-Information and Communication Technology					
				<b>2-Expense</b>			
				001-Salaries in Cash	3,092,172	3,092,172	3,763,716
				003-Other allowances in cash	43,000	43,000	653,750
		1-Information and Communication Technology Total			3,135,172	3,135,172	4,417,466
		7-Administration					
				<b>2-Expense</b>			
				001-Salaries in Cash	42,250,845	42,250,845	67,231,576
				003-Other allowances in cash	752,000	752,000	7,883,250
				012-Internal travel			62,000,000
				014-Public Utilities			12,000,000
				015-Office supplies			28,140,000
				023-Other goods and services			800,000,000
				024-Motor vehicle running expenses			65,300,000
				025-Routine Maintenance of Assets			20,860,000
				084-Current grants to Extra-Budgetary Units			200,000,000
				119-Premiums			700,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			668,000,000
		7-Administration Total			43,002,845	43,002,845	1,932,114,826
		8-Financial Management and Audit Services					
				<b>2-Expense</b>			
				001-Salaries in Cash	24,490,294	24,490,294	21,870,449
				003-Other allowances in cash	318,000	318,000	3,405,000
		8-Financial Management and Audit Services Total			24,808,294	24,808,294	25,275,449
		9-Human Resource Management					
				<b>2-Expense</b>			
				001-Salaries in Cash	7,327,003	7,327,003	14,812,674
				003-Other allowances in cash	129,000	129,000	2,740,000
		9-Human Resource Management Total			7,456,003	7,456,003	17,552,674
		<b>020-Management and Support Services Total</b>			<b>78,402,314</b>	<b>78,402,314</b>	<b>1,979,360,415</b>
		<b>188-Transport Infrastructure</b>					
		4-Air					
				<b>2-Expense</b>			
				001-Salaries in Cash	95,723,168	95,723,168	109,231,697
				003-Other allowances in cash	3,563,000	3,563,000	13,936,500
				012-Internal travel	50,000,000	120,000,000	
				013-External travel	28,000,000	68,000,000	
				014-Public Utilities	72,000,000	82,000,000	

## Vote 400: Ministry of Transport and Public Works

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
				015-Office supplies	49,838,800	112,838,800	
				018-Education supplies	4,000,000	4,000,000	
				019-Training expenses		15,000,000	
				023-Other goods and services	734,174,604	378,219,899	
				024-Motor vehicle running expenses	40,000,000	90,000,000	
				025-Routine Maintenance of Assets	10,000,000	20,000,000	
				084-Current grants to Extra-Budgetary Units	127,411,200	127,411,200	469,500,000
				119-Premiums	2,000,000	2,000,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than trans	4,000,000	29,000,000	
				4-Air Total	1,220,710,772	1,147,756,067	592,668,197
				<b>188-Transport Infrastructure Total</b>	<b>1,220,710,772</b>	<b>1,147,756,067</b>	<b>592,668,197</b>
<b>009- Civil Aviation Headquarters Total</b>					<b>1,299,113,086</b>	<b>1,226,158,381</b>	<b>2,572,028,612</b>
<b>012- Mzuzu, Karonga and Minor Aerodrome</b>							
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	61,466,576	61,466,576	71,257,630
				003-Other allowances in cash	1,290,000	1,290,000	15,272,000
				012-Internal travel			20,000,000
				014-Public Utilities			17,400,000
				015-Office supplies			15,400,000
				016-Medical supplies			500,000
				024-Motor vehicle running expenses			26,420,000
				119-Premiums			280,000
				7-Administration Total	62,756,576	62,756,576	166,529,630
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				001-Salaries in Cash	2,248,092	2,248,092	
				003-Other allowances in cash	43,000	43,000	
				8-Financial Management and Audit Services Total	2,291,092	2,291,092	
				<b>020-Management and Support Services Total</b>	<b>65,047,668</b>	<b>65,047,668</b>	<b>166,529,630</b>
				<b>188-Transport Infrastructure</b>			
				4-Air			
				<b>2-Expense</b>			
				001-Salaries in Cash	69,579,259	69,579,259	77,377,925
				003-Other allowances in cash	4,082,000	4,082,000	17,422,500
				012-Internal travel	19,400,000	19,400,000	
				014-Public Utilities	43,200,000	43,200,000	
				015-Office supplies	17,400,000	17,400,000	
				016-Medical supplies	3,000,000	3,000,000	
				019-Training expenses	2,000,000	2,000,000	
				023-Other goods and services	2,000,000	2,000,000	
				024-Motor vehicle running expenses	22,400,000	22,400,000	
				025-Routine Maintenance of Assets	10,000,000	10,000,000	
				119-Premiums	800,000	800,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than trans	2,000,000	2,000,000	
				4-Air Total	195,861,259	195,861,259	94,800,425
				<b>188-Transport Infrastructure Total</b>	<b>195,861,259</b>	<b>195,861,259</b>	<b>94,800,425</b>
<b>012- Mzuzu, Karonga and Minor Aerodrome Total</b>					<b>260,908,927</b>	<b>260,908,927</b>	<b>261,330,055</b>
<b>013- Civil Aviation Training School</b>							
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	23,916,336	23,916,336	60,747,029
				003-Other allowances in cash	426,000	426,000	10,051,250
				012-Internal travel			30,312,000
				014-Public Utilities			14,700,000
				015-Office supplies			13,600,000
				016-Medical supplies			4,320,000
				024-Motor vehicle running expenses			3,860,000
				025-Routine Maintenance of Assets			6,000,000
				119-Premiums			208,000
				7-Administration Total	24,342,336	24,342,336	143,798,279
				<b>020-Management and Support Services Total</b>	<b>24,342,336</b>	<b>24,342,336</b>	<b>143,798,279</b>
				<b>188-Transport Infrastructure</b>			
				4-Air			
				<b>2-Expense</b>			

## Vote 400: Ministry of Transport and Public Works

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
				001-Salaries in Cash	22,078,613	22,078,613	
				003-Other allowances in cash	1,320,000	1,320,000	
				012-Internal travel	16,980,000	35,480,000	
				013-External travel	6,560,000	2,560,000	
				014-Public Utilities	24,000,000	15,000,000	
				015-Office supplies	20,700,000	20,200,000	
				016-Medical supplies	720,000	720,000	
				022-Food and rations	3,200,000	5,000,000	
				024-Motor vehicle running expenses	18,962,400	16,162,400	
				025-Routine Maintenance of Assets	12,000,000	8,000,000	
				119-Premiums	400,000	400,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transp	1,800,000	1,800,000	
			4-Air	Total	128,721,013	128,721,013	
				<b>188-Transport Infrastructure Total</b>	<b>128,721,013</b>	<b>128,721,013</b>	
				<b>013- Civil Aviation Training School Total</b>	<b>153,063,349</b>	<b>153,063,349</b>	<b>143,798,279</b>
				<b>011- Chileka International Airport</b>			
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	101,641,491	101,641,491	122,796,968
				003-Other allowances in cash	1,920,000	1,920,000	25,353,250
				012-Internal travel			30,000,000
				013-External travel			10,000,000
				014-Public Utilities			186,000,000
				015-Office supplies			20,800,000
				016-Medical supplies			1,200,000
				019-Training expenses			3,500,000
				023-Other goods and services			3,500,000
				024-Motor vehicle running expenses			30,000,000
				025-Routine Maintenance of Assets			21,000,000
				119-Premiums			4,000,000
				7-Administration Total	103,561,491	103,561,491	458,150,218
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				001-Salaries in Cash	9,677,532	9,677,532	12,668,626
				003-Other allowances in cash	133,000	133,000	2,086,250
				8-Financial Management and Audit Services Total	9,810,532	9,810,532	14,754,876
				9-Human Resource Management			
				<b>2-Expense</b>			
				001-Salaries in Cash	8,226,466	8,226,466	12,346,570
				003-Other allowances in cash	129,000	129,000	2,086,250
				9-Human Resource Management Total	8,355,466	8,355,466	14,432,820
				<b>020-Management and Support Services Total</b>	<b>121,727,489</b>	<b>121,727,489</b>	<b>487,337,914</b>
				<b>188-Transport Infrastructure</b>			
				4-Air			
				<b>2-Expense</b>			
				001-Salaries in Cash	202,952,311	202,952,311	263,374,238
				003-Other allowances in cash	12,246,000	12,246,000	55,929,250
				012-Internal travel	50,600,000	41,000,000	
				013-External travel	9,424,000	9,000,000	
				014-Public Utilities	78,144,000	137,000,000	
				015-Office supplies	29,200,000	34,252,000	
				016-Medical supplies	4,000,000	3,000,000	
				019-Training expenses	4,800,000	10,800,000	
				023-Other goods and services	4,000,000	2,000,000	
				024-Motor vehicle running expenses	66,684,000	25,000,000	
				025-Routine Maintenance of Assets	35,200,000	35,000,000	
				119-Premiums	21,000,000	6,000,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transp	4,000,000	4,000,000	
				4-Air Total	522,250,311	522,250,311	319,303,488
				<b>188-Transport Infrastructure Total</b>	<b>522,250,311</b>	<b>522,250,311</b>	<b>319,303,488</b>
				<b>011- Chileka International Airport Total</b>	<b>643,977,800</b>	<b>643,977,800</b>	<b>806,641,402</b>
				<b>010- Kamuzu International Airport</b>			
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	127,485,841	127,485,841	185,059,154

## Vote 400: Ministry of Transport and Public Works

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
				003-Other allowances in cash	2,388,000	2,388,000	39,430,750
				012-Internal travel			46,000,000
				013-External travel			18,000,000
				014-Public Utilities			38,000,000
				015-Office supplies			44,500,000
				016-Medical supplies			6,000,000
				019-Training expenses			15,000,000
				023-Other goods and services			5,000,000
				024-Motor vehicle running expenses			90,000,000
				025-Routine Maintenance of Assets			33,000,000
				119-Premiums			1,500,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			13,000,000
				<b>7-Administration Total</b>	<b>129,873,841</b>	<b>129,873,841</b>	<b>534,489,904</b>
				<b>8-Financial Management and Audit Services</b>			
				<b>2-Expense</b>			
				001-Salaries in Cash	7,549,051	7,549,051	7,020,275
				003-Other allowances in cash	129,000	129,000	1,307,500
				<b>8-Financial Management and Audit Services Total</b>	<b>7,678,051</b>	<b>7,678,051</b>	<b>8,327,775</b>
				<b>9-Human Resource Management</b>			
				<b>2-Expense</b>			
				001-Salaries in Cash	2,248,092	2,248,092	2,767,884
				003-Other allowances in cash	43,000	43,000	653,750
				<b>9-Human Resource Management Total</b>	<b>2,291,092</b>	<b>2,291,092</b>	<b>3,421,634</b>
				<b>020-Management and Support Services Total</b>	<b>139,842,984</b>	<b>139,842,984</b>	<b>546,239,313</b>
				<b>188-Transport Infrastructure</b>			
				<b>4-Air</b>			
				<b>2-Expense</b>			
				001-Salaries in Cash	298,380,048	298,380,048	467,039,856
				003-Other allowances in cash	19,097,000	19,097,000	97,145,500
				012-Internal travel	45,000,000	77,000,000	
				013-External travel	10,000,000	13,500,000	
				014-Public Utilities	55,000,000	18,000,000	
				015-Office supplies	34,262,000	31,762,000	
				016-Medical supplies	8,070,000	4,000,000	
				019-Training expenses	7,000,000	14,000,000	
				023-Other goods and services	3,000,000	1,000,000	
				024-Motor vehicle running expenses	90,692,000	94,762,000	
				025-Routine Maintenance of Assets	35,000,000	32,000,000	
				119-Premiums	10,000,000	7,000,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transp	5,000,000	10,000,000	
				<b>4-Air Total</b>	<b>620,501,048</b>	<b>620,501,048</b>	<b>564,185,356</b>
				<b>188-Transport Infrastructure Total</b>	<b>620,501,048</b>	<b>620,501,048</b>	<b>564,185,356</b>
				<b>010- Kamuzu International Airport Total</b>	<b>760,344,032</b>	<b>760,344,032</b>	<b>1,110,424,669</b>
				<b>035- Railways Division</b>			
				<b>188-Transport Infrastructure</b>			
				<b>2-Rail</b>			
				<b>2-Expense</b>			
				001-Salaries in Cash	108,276,336	108,276,336	31,807,176
				003-Other allowances in cash	971,000	971,000	1,402,500
				<b>2-Rail Total</b>	<b>109,247,336</b>	<b>109,247,336</b>	<b>33,209,676</b>
				<b>188-Transport Infrastructure Total</b>	<b>109,247,336</b>	<b>109,247,336</b>	<b>33,209,676</b>
				<b>035- Railways Division Total</b>	<b>109,247,336</b>	<b>109,247,336</b>	<b>33,209,676</b>
				<b>014- Road Traffic Headquarters</b>			
				<b>020-Management and Support Services</b>			
				<b>1-Information and Communication Technology</b>			
				<b>2-Expense</b>			
				001-Salaries in Cash	55,925,688	55,925,688	79,925,340
				003-Other allowances in cash	736,000	736,000	10,701,000
				014-Public Utilities			58,750
				<b>1-Information and Communication Technology Total</b>	<b>56,661,688</b>	<b>56,661,688</b>	<b>90,685,090</b>
				<b>2-Planning, Monitoring and Evaluation</b>			
				<b>2-Expense</b>			
				001-Salaries in Cash	4,399,538	4,399,538	16,924,534
				003-Other allowances in cash	5,891,138	5,891,138	1,523,750
				<b>2-Planning, Monitoring and Evaluation Total</b>	<b>10,290,676</b>	<b>10,290,676</b>	<b>18,448,284</b>
				<b>7-Administration</b>			
				<b>2-Expense</b>			

## Vote 400: Ministry of Transport and Public Works

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
				001-Salaries in Cash	53,215,268	53,215,268	119,801,220
				003-Other allowances in cash	50,940,501	50,940,501	21,196,250
		7-Administration Total			104,155,769	104,155,769	140,997,470
		8-Financial Management and Audit Services					
				<b>2-Expense</b>			
				001-Salaries in Cash	38,381,316	38,381,316	53,566,332
				003-Other allowances in cash	537,000	537,000	8,885,000
		8-Financial Management and Audit Services Total			38,918,316	38,918,316	62,451,332
		9-Human Resource Management					
				<b>2-Expense</b>			
				001-Salaries in Cash	21,485,970	21,485,970	22,849,068
				003-Other allowances in cash	275,000	275,000	3,530,000
		9-Human Resource Management Total			21,760,970	21,760,970	26,379,068
		<b>020-Management and Support Services Total</b>			<b>231,787,419</b>	<b>231,787,419</b>	<b>338,961,244</b>
		<b>188-Transport Infrastructure</b>					
		1-Road					
				<b>2-Expense</b>			
				001-Salaries in Cash	401,000	401,000	126,407,124
				003-Other allowances in cash	38,726,262	38,726,262	11,018,750
		1-Road Total			39,127,262	39,127,262	137,425,874
		<b>188-Transport Infrastructure Total</b>			<b>39,127,262</b>	<b>39,127,262</b>	<b>137,425,874</b>
<b>014- Road Traffic Headquarters Total</b>					<b>270,914,681</b>	<b>270,914,681</b>	<b>476,387,118</b>
<b>015- Road Traffic South</b>							
		<b>020-Management and Support Services</b>					
		1-Information and Communication Technology					
				<b>2-Expense</b>			
				001-Salaries in Cash	64,154,032	64,154,032	410,191,302
				003-Other allowances in cash	892,000	892,000	8,495,000
		1-Information and Communication Technology Total			65,046,032	65,046,032	418,686,302
		7-Administration					
				<b>2-Expense</b>			
				001-Salaries in Cash	59,122,468	59,122,468	11,466,024
				003-Other allowances in cash	1,048,000	1,048,000	83,750
		7-Administration Total			60,170,468	60,170,468	11,549,774
		8-Financial Management and Audit Services					
				<b>2-Expense</b>			
				001-Salaries in Cash	11,240,460	11,240,460	
				003-Other allowances in cash	215,000	215,000	
		8-Financial Management and Audit Services Total			11,455,460	11,455,460	
		<b>020-Management and Support Services Total</b>			<b>136,671,960</b>	<b>136,671,960</b>	<b>430,236,076</b>
		<b>188-Transport Infrastructure</b>					
		1-Road					
				<b>2-Expense</b>			
				001-Salaries in Cash	127,636,212	127,636,212	
				003-Other allowances in cash	1,808,000	1,808,000	
		1-Road Total			129,444,212	129,444,212	
		<b>188-Transport Infrastructure Total</b>			<b>129,444,212</b>	<b>129,444,212</b>	
<b>015- Road Traffic South Total</b>					<b>266,116,172</b>	<b>266,116,172</b>	<b>430,236,076</b>
<b>016- Road Traffic Centre</b>							
		<b>020-Management and Support Services</b>					
		1-Information and Communication Technology					
				<b>2-Expense</b>			
				001-Salaries in Cash	30,336,216	30,336,216	20,233,423
				003-Other allowances in cash	520,000	520,000	3,393,750
		1-Information and Communication Technology Total			30,856,216	30,856,216	23,627,173
		7-Administration					
				<b>2-Expense</b>			
				001-Salaries in Cash	46,235,106	46,235,106	59,433,624
				003-Other allowances in cash	745,000	745,000	11,170,000
		7-Administration Total			46,980,106	46,980,106	70,603,624
		8-Financial Management and Audit Services					
				<b>2-Expense</b>			
				001-Salaries in Cash	36,208,104	36,208,104	20,006,735
				003-Other allowances in cash	563,000	563,000	3,393,750
		8-Financial Management and Audit Services Total			36,771,104	36,771,104	23,400,485
		9-Human Resource Management					
				<b>2-Expense</b>			
				001-Salaries in Cash	5,354,046	5,354,046	9,477,684
				003-Other allowances in cash	86,000	86,000	1,961,250

## Vote 400: Ministry of Transport and Public Works

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
				9-Human Resource Management Total	5,440,046	5,440,046	11,438,934
				<b>020-Management and Support Services Total</b>	<b>120,047,472</b>	<b>120,047,472</b>	<b>129,070,216</b>
				<b>188-Transport Infrastructure</b>			
				1-Road			
				<b>2-Expense</b>			
				001-Salaries in Cash	76,017,672	76,017,672	68,724,138
				003-Other allowances in cash	1,262,000	1,262,000	11,232,500
				1-Road Total	77,279,672	77,279,672	79,956,638
				<b>188-Transport Infrastructure Total</b>	<b>77,279,672</b>	<b>77,279,672</b>	<b>79,956,638</b>
<b>016- Road Traffic Centre Total</b>					<b>197,327,144</b>	<b>197,327,144</b>	<b>209,026,854</b>
<b>017- Road Traffic North</b>							
				<b>020-Management and Support Services</b>			
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				001-Salaries in Cash	22,765,068	22,765,068	17,505,406
				003-Other allowances in cash	387,000	387,000	2,681,250
				1-Information and Communication Technology Total	23,152,068	23,152,068	20,186,656
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	40,258,134	40,258,134	37,858,500
				003-Other allowances in cash	628,000	628,000	6,081,250
				7-Administration Total	40,886,134	40,886,134	43,939,750
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				001-Salaries in Cash	17,248,554	17,248,554	30,833,004
				003-Other allowances in cash	301,000	301,000	6,248,750
				8-Financial Management and Audit Services Total	17,549,554	17,549,554	37,081,754
				9-Human Resource Management			
				<b>2-Expense</b>			
				001-Salaries in Cash	9,087,589	9,087,589	8,535,602
				003-Other allowances in cash	172,000	172,000	1,667,500
				9-Human Resource Management Total	9,259,589	9,259,589	10,203,102
				<b>020-Management and Support Services Total</b>	<b>90,847,345</b>	<b>90,847,345</b>	<b>111,411,262</b>
				<b>188-Transport Infrastructure</b>			
				1-Road			
				<b>2-Expense</b>			
				001-Salaries in Cash	67,368,216	67,368,216	35,829,676
				003-Other allowances in cash	983,000	983,000	5,671,250
				1-Road Total	68,351,216	68,351,216	41,500,926
				<b>188-Transport Infrastructure Total</b>	<b>68,351,216</b>	<b>68,351,216</b>	<b>41,500,926</b>
<b>017- Road Traffic North Total</b>					<b>159,198,561</b>	<b>159,198,561</b>	<b>152,912,188</b>
<b>033- Road Traffic Eastern Region</b>							
				<b>020-Management and Support Services</b>			
				1-Information and Communication Technology			
				<b>2-Expense</b>			
				001-Salaries in Cash			24,754,476
				003-Other allowances in cash			4,701,250
				1-Information and Communication Technology Total			29,455,726
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	9,773,958	9,773,958	34,062,612
				003-Other allowances in cash	110,000	110,000	6,027,500
				7-Administration Total	9,883,958	9,883,958	40,090,112
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				001-Salaries in Cash			23,760,684
				003-Other allowances in cash			4,047,500
				8-Financial Management and Audit Services Total			27,808,184
				9-Human Resource Management			
				<b>2-Expense</b>			
				001-Salaries in Cash			5,713,968
				003-Other allowances in cash			1,307,500
				9-Human Resource Management Total			7,021,468
				<b>020-Management and Support Services Total</b>	<b>9,883,958</b>	<b>9,883,958</b>	<b>104,375,490</b>
				<b>188-Transport Infrastructure</b>			
				1-Road			
				<b>2-Expense</b>			
				001-Salaries in Cash			65,946,548
				003-Other allowances in cash			10,328,750

## Vote 400: Ministry of Transport and Public Works

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
		1-Road	Total				76,275,298
		<b>188-Transport Infrastructure</b>	<b>Total</b>				<b>76,275,298</b>
<b>033-</b>	<b>Road Traffic Eastern Region</b>	<b>Total</b>			<b>9,883,958</b>	<b>9,883,958</b>	<b>180,650,788</b>
<b>000-</b>	<b>Private Vehicle Hire Organization</b>						
		<b>020-Management and Support Services</b>					
		7-Administration					
			<b>2-Expense</b>				
			001-Salaries in Cash				585,542,031
			003-Other allowances in cash				118,728,887
		7-Administration	Total				704,270,918
		<b>020-Management and Support Services</b>	<b>Total</b>				<b>704,270,918</b>
<b>000-</b>	<b>Private Vehicle Hire Organization</b>	<b>Total</b>					<b>704,270,918</b>
<b>Grand Total</b>					<b>8,871,977,964</b>	<b>10,258,383,123</b>	<b>11,799,476,335</b>

## Vote 400: Ministry of Transport and Public Works

### Capital Details

#### 001- Headquarters

<b>188-Transport Infrastructure</b>				
19820 - Southern Africa Trad				
<b>2-Expense</b>				
	020-Acquisition of technical services	19,714,762,724	19,714,762,724	48,480,949,440
19820 - Southern Africa Trad Total				
<b>188-Transport Infrastructure Total</b>				
<b>19,714,762,724 19,714,762,724 48,480,949,440</b>				
<b>001- Headquarters Total</b>				
<b>19,714,762,724 19,714,762,724 48,480,949,440</b>				

#### 018- Marine Headquarters

<b>188-Transport Infrastructure</b>				
18040 - Construction of Likoma Jetty				
<b>2-Expense</b>				
	012-Internal travel	75,000,000	80,000,000	45,000,000
	014-Public Utilities	400,000	400,000	240,000
	020-Acquisition of technical services	2,866,600,000	2,846,600,000	1,413,360,000
	024-Motor vehicle running expenses	42,000,000	57,000,000	30,000,000
	025-Routine Maintenance of Assets	12,000,000	12,000,000	9,000,000
<b>3-Assets</b>				
	002-Machinery and equipment other than transport e	4,000,000	4,000,000	2,400,000
18040 - Construction of Likoma Jetty Total				
<b>3,000,000,000 3,000,000,000 1,500,000,000</b>				
<b>188-Transport Infrastructure Total</b>				
<b>3,000,000,000 3,000,000,000 1,500,000,000</b>				
<b>018- Marine Headquarters Total</b>				
<b>3,000,000,000 3,000,000,000 1,500,000,000</b>				

#### 024- Public works - Buildings (Headquarters)

<b>188-Transport Infrastructure</b>				
12930 - Construction of Clinic and Food Court at Capital Hill				
<b>2-Expense</b>				
	015-Office supplies	10,600,000	10,600,000	
	020-Acquisition of technical services	789,400,000	789,400,000	
12930 - Construction of Clinic and Food Court at Capital Hill Total				
<b>800,000,000 800,000,000</b>				
14970 - Rehabilitation of Government Offices at Capital Hill				
<b>2-Expense</b>				
	012-Internal travel			28,000,000
	013-External travel			20,000,000
	014-Public Utilities			14,000,000
	015-Office supplies			14,000,000
	019-Training expenses			8,000,000
	020-Acquisition of technical services			906,000,000
	024-Motor vehicle running expenses			4,000,000
	025-Routine Maintenance of Assets			6,000,000
24430 - Construction of Government Office at Capital Hill (GOCH 8) - Twin Towers				
<b>2-Expense</b>				
	012-Internal travel	66,960,000	81,840,000	53,000,000
	014-Public Utilities			4,000,000
	015-Office supplies	15,540,000	47,660,000	8,000,000
	020-Acquisition of technical services	348,000,000	736,000,000	430,000,000
	024-Motor vehicle running expenses	7,000,000	40,000,000	5,000,000
<b>2-Expense</b>				
	012-Internal travel	100,000,000	-	
	015-Office supplies	3,000,000	-	
	020-Acquisition of technical services	950,000,000	-	
	024-Motor vehicle running expenses	50,000,000	-	
<b>3-Assets</b>				
	002-Machinery and equipment other than transport e	447,000,000	-	
00000- Recurrent Total				
<b>1,550,000,000 - -</b>				
24550 - Construction of Bailey Bridge				
<b>2-Expense</b>				
	015-Office supplies		3,000,000	
	024-Motor vehicle running expenses		50,000,000	
<b>3-Assets</b>				
	002-Machinery and equipment other than transport equipment		447,000,000	1,000,000,000
24550 - Construction of Bailey Bridge Total				
<b>500,000,000 1,000,000,000</b>				
24750 - Development of Central Materials Laboratory				
<b>2-Expense</b>				
	012-Internal travel			26,890,612
	013-External travel			64,537,468
	015-Office supplies			3,226,873
	018-Education supplies			26,890,612
	020-Acquisition of technical services			86,913,831
	024-Motor vehicle running expenses			26,890,612
	025-Routine Maintenance of Assets			16,134,367
<b>3-Assets</b>				

**Vote 400: Ministry of Transport and Public Works**  
**Capital Details**

	001-Transport equipment			174,116,253
	002-Machinery and equipment other than transport equipment			574,399,372
24750 - Development of Central Materials Laboratory Total				1,000,000,000
21420-Upgrading of Airports				
	<b>2-Expense</b>			
	<b>2-Expense</b>			
	012-Internal travel	82,000,000	82,000,000	
	015-Office supplies	8,000,000	8,000,000	
	020-Acquisition of technical services	500,663,076	500,663,076	
	024-Motor vehicle running expenses	70,000,000	70,000,000	
	<b>3-Assets</b>			
	002-Machinery and equipment other than transport e	940,000,000	940,000,000	
00000- Recurrent Total		1,600,663,076	1,600,663,076	
19270 - Construction of New Mzuzu Airport				
	<b>2-Expense</b>			
	012-Internal travel			59,523,810
	013-External travel			23,809,524
	015-Office supplies			7,142,857
	020-Acquisition of technical services			285,714,286
	024-Motor vehicle running expenses			38,095,238
	<b>3-Assets</b>			
	002-Machinery and equipment other than transport equipment			85,714,286
19270 - Construction of New Mzuzu Airport Total				500,000,000
21420 - Upgrading Airports				
	<b>2-Expense</b>			
	084-Current grants to Extra-Budgetary Units	1,800,000,000	1,800,000,000	
21420 - Upgrading Airports Total		1,800,000,000	1,800,000,000	
25480 - Modernisation of KIA				
	<b>2-Expense</b>			
	084-Current grants to Extra-Budgetary Units			1,500,000,000
25480 - Modernisation of KIA Total				1,500,000,000
24740 - Upgrade Essential Aviation Safety and Equipment				
	<b>2-Expense</b>			
	012-Internal travel			53,333,333
	015-Office supplies			10,000,000
	024-Motor vehicle running expenses			63,333,333
	<b>3-Assets</b>			
	001-Transport equipment			146,666,667
	002-Machinery and equipment other than transport equipment			726,666,667
24740 - Upgrade Essential Aviation Safety and Equipment Total				1,000,000,000
<b>188-Transport Infrastructure Total</b>		<b>3,400,663,076</b>	<b>3,400,663,076</b>	<b>3,000,000,000</b>
<b>009- Civil Aviation Headquarters Total</b>		<b>3,400,663,076</b>	<b>3,400,663,076</b>	<b>3,000,000,000</b>
<b>035- Railways Division</b>				
<b>188-Transport Infrastructure</b>				
22790 - Reconstruction and Rehabilitation of Limbe-Marka Railway Section				
	<b>2-Expense</b>			
	012-Internal travel	145,000,000	249,100,000	
	015-Office supplies	5,000,000	8,000,000	
	020-Acquisition of technical services	800,000,000	13,923,975,858	350,000,000
	024-Motor vehicle running expenses	50,000,000	106,766,800	
22790 - Reconstruction and Rehabilitation of Limbe-Marka Railway Section To		1,000,000,000	14,287,842,658	350,000,000
<b>188-Transport Infrastructure Total</b>		<b>1,000,000,000</b>	<b>14,287,842,658</b>	<b>350,000,000</b>
<b>035- Railways Division Total</b>		<b>1,000,000,000</b>	<b>14,287,842,658</b>	<b>350,000,000</b>
<b>Grand Total</b>		<b>29,965,425,800</b>	<b>43,743,268,458</b>	<b>56,830,949,440</b>

**Vote 420**

**Roads Authority**

<b>Recurrent</b>	<b>2024-25 Estimates</b>
Personal Emoluments	-
Other Recurrent Transactions	6,200,000,000
<b>Total Recurrent</b>	<b>6,200,000,000</b>
<b>Development</b>	
Development I	-
Development II	-
<b>Total Development</b>	<b>-</b>
<b>Total Vote</b>	<b>6,200,000,000</b>

## Vote 420: Roads Authority

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001- Headquarters</b>							
<b>168-Roads Fund Management</b>							
2-Roads Fund Resource Mobilidation							
<b>2-Expense</b>							
025-Routine Maintenance of Assets							
					4,999,726,410	4,999,726,410	6,200,000,000
2-Roads Fund Resource Mobilidation Total					4,999,726,410	4,999,726,410	6,200,000,000
<b>168-Roads Fund Management Total</b>					<b>4,999,726,410</b>	<b>4,999,726,410</b>	<b>6,200,000,000</b>
<b>001- Headquarters Total</b>					<b>4,999,726,410</b>	<b>4,999,726,410</b>	<b>6,200,000,000</b>
<b>Grand Total</b>					<b>4,999,726,410</b>	<b>4,999,726,410</b>	<b>6,200,000,000</b>

**Vote 430**

**Malawi Human Rights Commission**

<b>Recurrent</b>	<b>2024-25 Estimates</b>
Personal Emoluments	972,132,168
Other Recurrent Transactions	2,035,417,410
<b>Total Recurrent</b>	<b>3,007,549,578</b>
<b>Development</b>	
Development I	-
Development II	-
<b>Total Development</b>	<b>-</b>
<b>Total Vote</b>	<b>3,007,549,578</b>

## Vote 430: Malawi Human Rights Commission

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001- Headquarters</b>							
<b>020-Management and Support Services</b>							
1-Information and Communication Technology							
<b>2-Expense</b>							
				001-Salaries in Cash	203,164,440	203,164,440	28,793,457
				003-Other allowances in cash	23,508,000	23,508,000	14,930,884
				007-Other Allowances in Kind			480,000
				009-Employers' pensions contribution	27,159,240	27,159,240	2,778,133
				012-Internal travel	4,513,600	4,513,600	13,050,000
				014-Public Utilities	-	-	
				015-Office supplies	3,032,000	3,032,000	13,300,000
				019-Training expenses			500,000
				023-Other goods and services	4,625,000	4,625,000	9,230,000
				024-Motor vehicle running expenses	8,131,334	8,131,334	1,228,500
<b>3-Assets</b>							
				002-Machinery and equipment other than transport equ	6,840,000	6,840,000	70,000,000
1-Information and Communication Technology Total					280,973,614	280,973,614	154,290,974
3-Cross Cutting Issues							
<b>2-Expense</b>							
				001-Salaries in Cash	64,246,776	64,246,776	
				003-Other allowances in cash	10,950,000	10,950,000	
				009-Employers' pensions contribution	7,694,520	7,694,520	
				012-Internal travel	5,530,000	5,530,000	
				015-Office supplies	2,000,000	2,000,000	
				016-Medical supplies	10,490,000	10,490,000	
				019-Training expenses	6,000,000	6,000,000	
				023-Other goods and services	800,000	800,000	
				024-Motor vehicle running expenses	4,200,000	4,200,000	
3-Cross Cutting Issues Total					111,911,296	111,911,296	
7-Administration							
<b>2-Expense</b>							
				001-Salaries in Cash	149,771,988	570,687,866	112,780,513
				003-Other allowances in cash	22,345,178	(245,098,999)	35,617,594
				007-Other Allowances in Kind			960,000
				009-Employers' pensions contribution	19,174,673	19,174,673	20,417,340
				012-Internal travel	21,671,000	31,671,000	29,025,000
				013-External travel	7,200,000	7,200,000	11,000,000
				014-Public Utilities	66,333,333	66,333,333	118,000,000
				015-Office supplies	45,556,333	31,756,333	80,400,000
				016-Medical supplies	-	-	
				018-Education supplies			3,003,967
				019-Training expenses	5,700,000	2,700,000	14,300,000
				020-Acquisition of technical services			500,000
				023-Other goods and services	88,900,000	88,900,000	175,967,066
				024-Motor vehicle running expenses	91,140,000	119,440,000	199,582,000
				025-Routine Maintenance of Assets	38,060,000	36,060,000	92,000,000
				119-Premiums	39,000,000	39,000,000	104,500,000
<b>3-Assets</b>							
				001-Transport equipment	247,995,401	219,365,238	
				002-Machinery and equipment other than transport equ	10,175,000	5,175,000	37,500,000
7-Administration Total					853,022,907	992,364,445	1,035,553,480
8-Financial Management and Audit Services							
<b>2-Expense</b>							
				001-Salaries in Cash	68,287,872	47,492,988	30,837,840
				003-Other allowances in cash	5,454,000	5,454,000	12,583,000
				009-Employers' pensions contribution	9,593,028	9,593,028	4,625,676
				012-Internal travel	16,776,372	16,776,372	28,560,000
				013-External travel	12,076,800	12,076,800	17,000,000
				015-Office supplies	8,200,000	8,200,000	20,000,000
				018-Education supplies	100,000	100,000	1,017,674
				019-Training expenses	5,760,000	5,760,000	
				023-Other goods and services	2,267,900	2,267,900	3,000,000
				024-Motor vehicle running expenses	4,410,000	4,410,000	5,460,000
8-Financial Management and Audit Services Total					132,925,972	112,131,088	123,084,190
9-Human Resource Management							
<b>2-Expense</b>							
				001-Salaries in Cash			57,482,196
				003-Other allowances in cash			3,350,000
				009-Employers' pensions contribution			8,621,904

## Vote 430: Malawi Human Rights Commission

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
001- He	020-Mai	9-Human Re	2-Ex	012-Internal travel			12,750,000
				015-Office supplies			6,000,000
				016-Medical supplies			21,000,000
				018-Education supplies			5,000,000
				019-Training expenses			9,900,000
				023-Other goods and services			2,000,000
				024-Motor vehicle running expenses			8,202,000
				9-Human Resource Management Total			134,306,100
				<b>020-Management and Support Services Total</b>	<b>1,378,833,789</b>	<b>1,497,380,443</b>	<b>1,447,234,744</b>
				<b>179-Human Rights</b>			
				2-Human Rights Protection			
				<b>2-Expense</b>			
				001-Salaries in Cash	118,040,796	-	149,958,756
				003-Other allowances in cash	16,137,000	16,137,000	153,152,304
				009-Employers' pensions contribution	3,019,956	3,019,956	17,327,976
				012-Internal travel	58,965,000	45,465,000	103,147,548
				013-External travel			35,987,500
				015-Office supplies	8,982,000	8,982,000	22,540,000
				019-Training expenses	1,440,000	1,440,000	
				023-Other goods and services	1,000,000	1,000,000	92,000,000
				024-Motor vehicle running expenses	22,918,000	22,918,000	26,238,400
				<b>3-Assets</b>			
				001-Transport equipment			250,000,000
				002-Machinery and equipment other than transport equipment			15,000,000
				2-Human Rights Protection Total	230,502,752	98,961,956	865,352,484
				1-Human Rights Promotion			
				<b>2-Expense</b>			
				001-Salaries in Cash	116,627,628	17,641,476	165,621,288
				003-Other allowances in cash	45,065,000	45,065,000	21,506,000
				009-Employers' pensions contribution	42,256,080	42,256,080	19,658,820
				012-Internal travel	31,905,000	31,905,000	107,222,000
				013-External travel	29,575,000	29,575,000	26,060,000
				014-Public Utilities			888,500
				015-Office supplies	9,932,200	8,932,200	73,803,854
				019-Training expenses	500,000	500,000	
				023-Other goods and services	2,000,000	2,000,000	2,000,000
				024-Motor vehicle running expenses	15,787,800	15,787,800	95,759,400
				1-Human Rights Promotion Total	293,648,708	193,662,556	512,519,862
				<b>179-Human Rights Total</b>	<b>524,151,460</b>	<b>292,624,512</b>	<b>1,377,872,346</b>
<b>001- Headquarters Total</b>					<b>1,902,985,249</b>	<b>1,790,004,955</b>	<b>2,825,107,090</b>
<b>002- Regional Office South</b>							
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	34,304,568	34,304,568	7,775,244
				003-Other allowances in cash	4,043,000	4,043,000	8,288,000
				009-Employers' pensions contribution	5,145,684	5,145,684	1,165,284
				012-Internal travel			400,000
				014-Public Utilities	16,951,200	16,951,200	6,640,000
				015-Office supplies	6,278,000	6,278,000	8,850,000
				018-Education supplies			1,700,000
				023-Other goods and services			800,000
				024-Motor vehicle running expenses	21,840,000	21,840,000	16,404,000
				025-Routine Maintenance of Assets	4,000,000	4,000,000	8,000,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equ	14,940,000	14,940,000	6,700,000
				7-Administration Total	107,502,452	107,502,452	66,722,528
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				001-Salaries in Cash			5,204,964
				003-Other allowances in cash			4,144,000
				009-Employers' pensions contribution			780,156
				012-Internal travel	4,900,000	4,900,000	
				8-Financial Management and Audit Services Total	4,900,000	4,900,000	10,129,120
				<b>020-Management and Support Services Total</b>	<b>112,402,452</b>	<b>112,402,452</b>	<b>76,851,648</b>
				<b>179-Human Rights</b>			
				2-Human Rights Protection			
				<b>2-Expense</b>			
				001-Salaries in Cash	21,727,140	21,727,140	30,836,304

## Vote 430: Malawi Human Rights Commission

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
002- Regional Office South	179-Human Rights	2-Human Rights Protection	2-Ex	003-Other allowances in cash	2,694,238	2,694,238	100,000
				009-Employers' pensions contribution	1,389,058	1,389,058	3,046,032
				012-Internal travel	-	-	
				014-Public Utilities	-	-	
				015-Office supplies	-	-	
				024-Motor vehicle running expenses	-	-	
				025-Routine Maintenance of Assets	-	-	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equ	-	-	
				<b>2-Human Rights Protection Total</b>	<b>25,810,436</b>	<b>25,810,436</b>	<b>33,982,336</b>
				<b>1-Human Rights Promotion</b>			
				<b>2-Expense</b>			
				001-Salaries in Cash	7,981,020	12,168,445	35,486,460
				003-Other allowances in cash	2,672,000	3,969,000	7,398,000
				009-Employers' pensions contribution	1,197,156	1,825,273	6,424,044
				012-Internal travel	6,400,000	6,400,000	17,000,000
				015-Office supplies			5,300,000
				<b>1-Human Rights Promotion Total</b>	<b>18,250,176</b>	<b>24,362,718</b>	<b>71,608,504</b>
				<b>179-Human Rights Total</b>	<b>44,060,612</b>	<b>50,173,154</b>	<b>105,590,840</b>
				<b>002- Regional Office South Total</b>	<b>156,463,064</b>	<b>162,575,606</b>	<b>182,442,488</b>
				<b>Grand Total</b>	<b>2,059,448,313</b>	<b>1,952,580,561</b>	<b>3,007,549,578</b>

**Vote 460**

**Malawi Electoral Commission**

<b>Recurrent</b>	<b>2024-25 Estimates</b>
Personal Emoluments	3,753,912,688
Other Recurrent Transactions	56,007,698,271
<b>Total Recurrent</b>	<b>59,761,610,959</b>
<b>Development</b>	
Development I	-
Development II	-
<b>Total Development</b>	<b>-</b>
<b>Total Vote</b>	<b>59,761,610,959</b>

## Vote 460: Malawi Electoral Commission

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001- Headquarters</b>							
<b>020-Management and Support Services</b>							
1-Information and Communication Technology							
<b>2-Expense</b>							
012-Internal travel 64,000,000 64,000,000							
013-External travel 86,000,000 86,000,000							
1-Information and Communication Technology Total 150,000,000 150,000,000							
2-Planning, Monitoring and Evaluation							
<b>2-Expense</b>							
012-Internal travel 253,706,667 253,706,667 2,000,000							
013-External travel 6,000,000 6,000,000							
014-Public Utilities 900,000 900,000							
015-Office supplies 31,022,800 31,022,800							
017-Rentals 279,936,233 279,936,233							
023-Other goods and services 200,000 200,000							
024-Motor vehicle running expenses 385,416,640 385,416,640							
025-Routine Maintenance of Assets 227,360,160 227,360,160							
119-Premiums 15,000,000 15,000,000							
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment 457,500 457,500							
2-Planning, Monitoring and Evaluation Total 1,200,000,000 1,200,000,000 2,000,000							
3-Cross Cutting Issues							
<b>2-Expense</b>							
012-Internal travel 108,764,333 108,764,333 10,000,000							
013-External travel 246,225,000 246,225,000 361,000,000							
015-Office supplies 43,233,500 43,233,500 10,000,000							
023-Other goods and services 4,300,000 4,300,000 70,000,000							
024-Motor vehicle running expenses 19,539,200 19,539,200							
025-Routine Maintenance of Assets 750,000 750,000 30,000,000							
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment 42,880,000 42,880,000							
3-Cross Cutting Issues Total 465,692,033 465,692,033 481,000,000							
7-Administration							
<b>2-Expense</b>							
001-Salaries in Cash 2,492,216,469 3,689,349,079 3,753,912,688							
012-Internal travel 43,000,000 43,000,000 24,000,000							
013-External travel 117,200,000 117,200,000 420,000,000							
014-Public Utilities 480,000,000 480,000,000 318,000,000							
015-Office supplies 119,500,000 119,500,000 73,296,850							
016-Medical supplies 276,000,000 276,000,000 288,000,000							
018-Education supplies 105,600,000 105,600,000 100,000,000							
019-Training expenses 84,000,000 84,000,000							
023-Other goods and services 298,560,000 298,560,000 208,000,000							
024-Motor vehicle running expenses 216,600,000 216,600,000 576,000,000							
025-Routine Maintenance of Assets 190,000,000 190,000,000 80,000,000							
119-Premiums 160,000,000 160,000,000 300,000,000							
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment 88,666,667 88,666,667							
7-Administration Total 4,671,343,136 5,868,475,746 6,141,209,538							
8-Financial Management and Audit Services							
<b>2-Expense</b>							
012-Internal travel 164,139,705 164,139,705 10,000,000							
013-External travel 70,000,000 70,000,000							
015-Office supplies 500,000 500,000							
023-Other goods and services 12,015,000 12,015,000 30,000,000							
8-Financial Management and Audit Services Total 246,654,705 246,654,705 40,000,000							
<b>020-Management and Support Services Total 6,733,689,874 7,930,822,484 6,664,209,538</b>							
<b>156-Electoral Services</b>							
2-Polling Services							
<b>2-Expense</b>							
012-Internal travel 101,589,600 101,589,600 1,743,572,280							
013-External travel 65,475,200 65,475,200							
014-Public Utilities 12,221,600 12,221,600 33,050,000							
015-Office supplies 6,841,824,368 6,841,824,368 7,017,675,000							
020-Acquisition of technical services 810,000,000							
023-Other goods and services 1,750,000 1,750,000 727,560,000							

## Vote 460: Malawi Electoral Commission

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
001- He	156-Ele	2-Polling S	2-Ex	024-Motor vehicle running expenses	35,681,600	35,681,600	360,459,318
				025-Routine Maintenance of Assets			42,000,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			759,900,000
				2-Polling Services Total	7,058,542,368	7,058,542,368	11,494,216,598
				3-Civic and Voter Education			
				<b>2-Expense</b>			
				012-Internal travel	1,358,294,000	1,358,294,000	6,017,685,700
				013-External travel	50,129,420	50,129,420	7,291,200
				014-Public Utilities	18,040,000	18,040,000	296,455,020
				015-Office supplies	1,457,999,280	1,457,999,280	1,383,800,780
				020-Acquisition of technical services	209,533,975	209,533,975	2,785,358,312
				023-Other goods and services	22,010,000	22,010,000	101,570,000
				024-Motor vehicle running expenses	205,908,360	205,908,360	938,234,748
				025-Routine Maintenance of Assets			10,000,000
				119-Premiums	3,645,600	3,645,600	
				<b>3-Assets</b>			
				001-Transport equipment	1,475,000,000	1,475,000,000	
				002-Machinery and equipment other than transport equipment	29,500,000	29,500,000	13,000,000
				3-Civic and Voter Education Total	4,830,060,635	4,830,060,635	11,553,395,760
				4-Media and Public Relations			
				<b>2-Expense</b>			
				012-Internal travel	702,960,000	702,960,000	7,726,605,000
				013-External travel	195,592,380	195,592,380	13,020,000
				014-Public Utilities	990,621,600	990,621,600	159,211,550
				015-Office supplies	8,576,409,880	8,576,409,880	9,141,745,000
				017-Rentals			700,000,000
				020-Acquisition of technical services	48,000,000	48,000,000	5,700,000,000
				023-Other goods and services	7,350,000	7,350,000	3,617,960,020
				024-Motor vehicle running expenses	200,279,200	200,279,200	2,856,847,493
				025-Routine Maintenance of Assets	27,546,875	27,546,875	134,400,000
				119-Premiums	24,975,393	24,975,393	
				<b>3-Assets</b>			
				001-Transport equipment	5,850,000,000	5,850,000,000	
				002-Machinery and equipment other than transport equipment	8,518,800,000	8,518,800,000	
				4-Media and Public Relations Total	25,142,535,328	25,142,535,328	30,049,789,063
				1-Pre-Election			
				<b>2-Expense</b>			
				012-Internal travel	1,686,412,160	1,686,412,160	
				013-External travel	15,044,800	15,044,800	
				015-Office supplies	43,750,000	43,750,000	
				020-Acquisition of technical services	510,000,000	510,000,000	
				023-Other goods and services	28,260,000	28,260,000	
				024-Motor vehicle running expenses	98,246,400	98,246,400	
				025-Routine Maintenance of Assets	114,500,000	114,500,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	2,125,000,000	2,125,000,000	
				1-Pre-Election Total	4,621,213,360	4,621,213,360	
				<b>156-Electoral Services Total</b>	<b>41,652,351,691</b>	<b>41,652,351,691</b>	<b>53,097,401,421</b>
				<b>001- Headquarters Total</b>	<b>48,386,041,565</b>	<b>49,583,174,175</b>	<b>59,761,610,959</b>
				<b>Grand Total</b>	<b>48,386,041,565</b>	<b>49,583,174,175</b>	<b>59,761,610,959</b>

**Vote 470**

**Ministry of Natural Resources and Climate Change**

<b>Recurrent</b>	<b>2024-25 Estimates</b>
Personal Emoluments	9,134,802,691
Other Recurrent Transactions	3,294,088,352
<b>Total Recurrent</b>	<b>12,428,891,043</b>
<b>Development</b>	
Development I	3,334,992,627
Development II	2,178,811,111
<b>Total Development</b>	<b>5,513,803,738</b>
<b>Total Vote</b>	<b><u>17,942,694,781</u></b>

## Vote 470: Ministry of Natural Resources and Climate Change

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>003- Forestry Headquarters</b>							
<b>020-Management and Support Services</b>							
7-Administration							
<b>2-Expense</b>							
012-Internal travel							52,620,000
014-Public Utilities							2,000,000
015-Office supplies							2,768,598
024-Motor vehicle running expenses							20,242,002
025-Routine Maintenance of Assets							428,347
119-Premiums							92,010
7-Administration Total							78,150,957
9-Human Resource Management							
<b>2-Expense</b>							
012-Internal travel							8,000,000
015-Office supplies							49,966
024-Motor vehicle running expenses							1,665,000
9-Human Resource Management Total							9,714,966
<b>020-Management and Support Services Total</b>							<b>87,865,923</b>
<b>131-Public Financial Management</b>							
4-Debt Management							
<b>2-Expense</b>							
014-Public Utilities							18,168,000
015-Office supplies							222,917
4-Debt Management Total							18,390,917
1-Domestic Resource Mobilization							
<b>2-Expense</b>							
024-Motor vehicle running expenses							5,760,000
1-Domestic Resource Mobilization Total							5,760,000
<b>131-Public Financial Management Total</b>							<b>24,150,917</b>
<b>180-Environmental and Climate Change Management</b>							
2-Forestry Management							
<b>2-Expense</b>							
001-Salaries in Cash					4,435,728,900	4,435,728,900	
003-Other allowances in cash					76,908,000	76,908,000	
012-Internal travel					34,625,000	34,625,000	
014-Public Utilities					15,480,000	15,480,000	
015-Office supplies					13,916,864	13,916,864	
023-Other goods and services					1,080,000	1,080,000	
024-Motor vehicle running expenses					19,875,000	19,875,000	
025-Routine Maintenance of Assets					6,160,000	6,160,000	
119-Premiums					1,080,000	1,080,000	
2-Forestry Management Total					4,604,853,764	4,604,853,764	
<b>180-Environmental and Climate Change Management Total</b>					<b>4,604,853,764</b>	<b>4,604,853,764</b>	
<b>003- Forestry Headquarters Total</b>					<b>4,604,853,764</b>	<b>4,604,853,764</b>	<b>112,016,840</b>
<b>001- Ministry Headquarters</b>							
<b>020-Management and Support Services</b>							
1-Information and Communication Technology							
<b>2-Expense</b>							
012-Internal travel					20,500,000	20,500,000	34,680,000
015-Office supplies					4,415,694	4,415,694	7,610,400
019-Training expenses					3,000,000	3,000,000	4,000,000
023-Other goods and services					100,000	100,000	100,000
024-Motor vehicle running expenses					2,976,000	2,976,000	9,270,994
025-Routine Maintenance of Assets					600,000	600,000	
<b>3-Assets</b>							
002-Machinery and equipment other than transport					19,058,306	19,058,306	13,800,000
1-Information and Communication Technology Total					50,650,000	50,650,000	69,461,394
2-Planning, Monitoring and Evaluation							
<b>2-Expense</b>							
012-Internal travel					48,360,000	48,360,000	117,595,000
015-Office supplies					7,235,000	7,235,000	1,500,000
019-Training expenses							7,000,000
022-Food and rations							5,200,000
023-Other goods and services							350,000
024-Motor vehicle running expenses					8,244,000	8,244,000	23,266,553
<b>3-Assets</b>							
001-Materials and supplies							2,028,400
001-Transport equipment							-
002-Machinery and equipment other than transport					4,000,000	4,000,000	12,500,000

## Vote 470: Ministry of Natural Resources and Climate Change

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
				<b>1-Revenue</b>			
				100-Administrative fees			3,750,000
				2-Planning, Monitoring and Evaluation Total	67,839,000	67,839,000	173,189,953
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				012-Internal travel	1,935,000	1,935,000	
				015-Office supplies	1,050,000	1,050,000	
				024-Motor vehicle running expenses	600,000	600,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport	1,500,000	1,500,000	
				3-Cross Cutting Issues Total	5,085,000	5,085,000	
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel	77,100,000	77,100,000	120,860,000
				013-External travel	82,500,000	82,500,000	126,000,000
				014-Public Utilities	53,928,000	53,928,000	72,000,000
				015-Office supplies	63,264,236	63,264,236	72,885,808
				018-Education supplies			30,000,000
				019-Training expenses	22,000,000	22,000,000	
				020-Acquisition of technical services	14,400,000	14,400,000	16,800,000
				023-Other goods and services	30,960,000	30,960,000	40,680,000
				024-Motor vehicle running expenses	70,616,000	70,616,000	164,387,000
				025-Routine Maintenance of Assets	42,600,000	42,600,000	77,150,000
				119-Premiums	10,000,000	10,000,000	12,150,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport	21,957,143	21,957,143	40,000,000
				<b>1-Revenue</b>			
				100-Incidental sales by nonmarket establishments			21,600,000
				7-Administration Total	489,325,379	489,325,379	794,512,808
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel	59,150,000	59,150,000	71,350,000
				013-External travel	3,908,000	3,908,000	4,000,000
				015-Office supplies	7,485,420	7,485,420	2,750,000
				018-Education supplies	1,560,000	1,560,000	
				019-Training expenses	9,420,000	9,420,000	10,380,000
				023-Other goods and services	1,600,000	1,600,000	1,500,000
				024-Motor vehicle running expenses	12,546,580	12,546,580	22,560,000
				025-Routine Maintenance of Assets	13,000,000	13,000,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport	12,280,000	12,280,000	16,000,000
				8-Financial Management and Audit Services Total	120,950,000	120,950,000	128,540,000
				9-Human Resource Management			
				<b>2-Expense</b>			
				001-Salaries in Cash	334,705,663	2,215,177,666	4,270,231,476
				003-Other allowances in cash	1,942,395	1,942,395	6,373,750
				012-Internal travel	15,700,000	15,700,000	120,080,000
				013-External travel	5,348,000	-	5,250,000
				014-Public Utilities	1,620,000	1,620,000	450,000
				015-Office supplies	10,846,100	10,846,100	6,180,000
				018-Education supplies	1,746,000	1,000	
				023-Other goods and services	1,110,000	1,110,000	2,400,000
				024-Motor vehicle running expenses	7,560,000	7,560,000	7,644,000
				025-Routine Maintenance of Assets	5,900,000	5,900,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport	10,600,000	17,693,000	10,000,000
				<b>1-Revenue</b>			
				100-Administrative fees			4,000,000
				9-Human Resource Management Total	397,078,158	2,277,550,161	4,432,609,226
				<b>020-Management and Support Services Total</b>	<b>1,130,927,537</b>	<b>3,011,399,540</b>	<b>5,598,313,381</b>
<b>001- Ministry Headquarters Total</b>					<b>1,130,927,537</b>	<b>3,011,399,540</b>	<b>5,598,313,381</b>
<b>009- Forestry Research Institute of Malawi</b>							
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				014-Public Utilities			432,000
				015-Office supplies			1,990,000
				023-Other goods and services			3,120,000
				025-Routine Maintenance of Assets			2,500,000

## Vote 470: Ministry of Natural Resources and Climate Change

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
				119-Premiums			5,000,000
				7-Administration Total			13,042,000
				<b>020-Management and Support Services Total</b>			<b>13,042,000</b>
				<b>180-Environmental and Climate Change Management</b>			
				6-Research Development and Extension Services			
				<b>2-Expense</b>			
				012-Internal travel			4,000,000
				024-Motor vehicle running expenses			1,259,400
				6-Research Development and Extension Services Total			5,259,400
				2-Forestry Management			
				<b>2-Expense</b>			
				012-Internal travel	15,150,000	15,150,000	1,440,000
				014-Public Utilities	1,740,000	1,740,000	5,400,000
				015-Office supplies	4,820,000	4,820,000	2,800,000
				021-Agricultural Inputs	2,000,000	2,000,000	5,776,934
				023-Other goods and services	2,760,000	2,760,000	
				024-Motor vehicle running expenses	3,150,000	3,150,000	6,000,000
				025-Routine Maintenance of Assets	2,400,000	2,400,000	
				119-Premiums	400,000	400,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport	2,400,000	2,400,000	1,200,000
				2-Forestry Management Total	34,820,000	34,820,000	22,616,934
				<b>180-Environmental and Climate Change Management Total</b>	<b>34,820,000</b>	<b>34,820,000</b>	<b>27,876,334</b>
				<b>009- Forestry Research Institute of Malawi Total</b>	<b>34,820,000</b>	<b>34,820,000</b>	<b>40,918,334</b>
				<b>010- Regional Forestry (South)</b>			
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				014-Public Utilities			9,840,000
				015-Office supplies			3,071,000
				019-Training expenses			542,400
				025-Routine Maintenance of Assets			4,590,000
				7-Administration Total			18,043,400
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel			2,880,000
				015-Office supplies			833,999
				024-Motor vehicle running expenses			1,020,000
				8-Financial Management and Audit Services Total			4,733,999
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel			4,080,000
				024-Motor vehicle running expenses			1,800,000
				9-Human Resource Management Total			5,880,000
				<b>020-Management and Support Services Total</b>			<b>28,657,399</b>
				<b>180-Environmental and Climate Change Management</b>			
				2-Forestry Management			
				<b>2-Expense</b>			
				012-Internal travel	25,205,000	25,205,000	18,700,000
				014-Public Utilities	3,960,000	3,960,000	
				015-Office supplies	4,702,500	4,702,500	
				021-Agricultural Inputs	912,500	912,500	1,865,617
				022-Food and rations	1,440,000	1,440,000	3,100,000
				024-Motor vehicle running expenses	8,115,000	8,115,000	7,227,000
				025-Routine Maintenance of Assets	9,200,000	9,200,000	1,800,000
				119-Premiums	1,360,000	1,360,000	
				2-Forestry Management Total	54,895,000	54,895,000	32,692,617
				<b>180-Environmental and Climate Change Management Total</b>	<b>54,895,000</b>	<b>54,895,000</b>	<b>32,692,617</b>
				<b>010- Regional Forestry (South) Total</b>	<b>54,895,000</b>	<b>54,895,000</b>	<b>61,350,016</b>
				<b>011- Regional Forestry (Centre)</b>			
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				014-Public Utilities			3,192,000
				015-Office supplies			3,544,643
				025-Routine Maintenance of Assets			14,000,000
				7-Administration Total			20,736,643
				<b>020-Management and Support Services Total</b>			<b>20,736,643</b>
				<b>180-Environmental and Climate Change Management</b>			

## Vote 470: Ministry of Natural Resources and Climate Change

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
				2-Forestry Management			
				<b>2-Expense</b>			
				012-Internal travel	27,690,000	27,690,000	38,880,000
				014-Public Utilities	3,984,000	3,984,000	
				015-Office supplies	4,480,000	4,480,000	
				024-Motor vehicle running expenses	6,800,000	6,800,000	13,536,000
				025-Routine Maintenance of Assets	20,000,000	20,000,000	
				2-Forestry Management Total	62,954,000	62,954,000	52,416,000
				<b>180-Environmental and Climate Change Management Total</b>	<b>62,954,000</b>	<b>62,954,000</b>	<b>52,416,000</b>
<b>011- Regional Forestry (Centre) Total</b>					<b>62,954,000</b>	<b>62,954,000</b>	<b>73,152,643</b>
<b>012- Regional Forestry (North)</b>							
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel			1,845,000
				014-Public Utilities			6,444,000
				015-Office supplies			2,393,000
				016-Medical supplies			582,000
				019-Training expenses			435,000
				024-Motor vehicle running expenses			966,000
				025-Routine Maintenance of Assets			2,732,500
				7-Administration Total			15,397,500
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel			720,000
				015-Office supplies			494,000
				016-Medical supplies			370,000
				024-Motor vehicle running expenses			840,000
				8-Financial Management and Audit Services Total			2,424,000
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel			720,000
				015-Office supplies			338,548
				016-Medical supplies			50,000
				024-Motor vehicle running expenses			678,000
				9-Human Resource Management Total			1,786,548
				<b>020-Management and Support Services Total</b>			<b>19,608,048</b>
				<b>180-Environmental and Climate Change Management</b>			
				2-Forestry Management			
				<b>2-Expense</b>			
				012-Internal travel	12,720,000	12,720,000	18,160,000
				014-Public Utilities	5,004,000	5,004,000	
				015-Office supplies	5,589,000	5,589,000	2,160,000
				016-Medical supplies	720,000	720,000	
				021-Agricultural Inputs			375,000
				022-Food and rations			296,000
				024-Motor vehicle running expenses	9,840,000	9,840,000	11,748,000
				025-Routine Maintenance of Assets	9,606,000	9,606,000	
				119-Premiums	765,000	765,000	
				2-Forestry Management Total	44,244,000	44,244,000	32,739,000
				<b>180-Environmental and Climate Change Management Total</b>	<b>44,244,000</b>	<b>44,244,000</b>	<b>32,739,000</b>
<b>012- Regional Forestry (North) Total</b>					<b>44,244,000</b>	<b>44,244,000</b>	<b>52,347,048</b>
<b>014- Malawi College of Forestry and Wild</b>							
				<b>020-Management and Support Services</b>			
				2-Planning, Monitoring and Evaluation			
				<b>2-Expense</b>			
				012-Internal travel			31,030,000
				014-Public Utilities			620,480
				024-Motor vehicle running expenses			4,312,000
				2-Planning, Monitoring and Evaluation Total			35,962,480
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel			1,920,000
				014-Public Utilities			2,500,000
				015-Office supplies			318,946
				022-Food and rations			2,000,000
				024-Motor vehicle running expenses			1,299,200
				025-Routine Maintenance of Assets			5,000,000
				119-Premiums			2,000,000

## Vote 470: Ministry of Natural Resources and Climate Change

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
				071-Subsidies to resident public nonfinancial corporations producers and importers			7,000,000
				<b>3-Assets</b>			
				002-Buildings other than dwellings			3,000,000
				7-Administration Total			25,038,146
				<b>020-Management and Support Services Total</b>			<b>61,000,626</b>
				<b>180-Environmental and Climate Change Management</b>			
				6-Research Development and Extension Services			
				<b>2-Expense</b>			
				012-Internal travel			20,390,000
				014-Public Utilities			11,000,000
				015-Office supplies			4,600,000
				6-Research Development and Extension Services Total			35,990,000
				2-Forestry Management			
				<b>2-Expense</b>			
				012-Internal travel	36,365,000	36,365,000	21,350,000
				014-Public Utilities	3,780,000	3,780,000	
				015-Office supplies	11,200,000	11,200,000	640,000
				021-Agricultural Inputs			2,002,000
				023-Other goods and services	6,000,000	6,000,000	
				024-Motor vehicle running expenses	6,050,000	6,050,000	4,760,000
				025-Routine Maintenance of Assets	12,150,000	12,150,000	
				2-Forestry Management Total	75,545,000	75,545,000	28,752,000
				<b>180-Environmental and Climate Change Management Total</b>	<b>75,545,000</b>	<b>75,545,000</b>	<b>64,742,000</b>
<b>014- Malawi College of Forestry and Wild Total</b>					<b>75,545,000</b>	<b>75,545,000</b>	<b>125,742,626</b>
				<b>016- Viphya Plantations</b>			
				<b>020-Management and Support Services</b>			
				2-Planning, Monitoring and Evaluation			
				<b>2-Expense</b>			
				012-Internal travel			6,125,000
				014-Public Utilities			5,538,000
				015-Office supplies			11,032,585
				019-Training expenses			235,000
				024-Motor vehicle running expenses			3,168,000
				025-Routine Maintenance of Assets			2,950,500
				2-Planning, Monitoring and Evaluation Total			29,049,085
				7-Administration			
				<b>2-Expense</b>			
				012-Internal travel			1,600,000
				025-Routine Maintenance of Assets			1,600,000
				7-Administration Total			3,200,000
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				012-Internal travel			540,000
				015-Office supplies			180,000
				024-Motor vehicle running expenses			501,000
				8-Financial Management and Audit Services Total			1,221,000
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel			16,000,000
				022-Food and rations			734,630
				024-Motor vehicle running expenses			4,200,000
				9-Human Resource Management Total			20,934,630
				<b>020-Management and Support Services Total</b>			<b>54,404,715</b>
				<b>180-Environmental and Climate Change Management</b>			
				2-Forestry Management			
				<b>2-Expense</b>			
				012-Internal travel	12,020,000	12,020,000	10,770,000
				014-Public Utilities	5,640,000	5,640,000	
				015-Office supplies	15,255,218	15,255,218	11,800,000
				021-Agricultural Inputs	225,000	225,000	225,000
				022-Food and rations	2,249,639	2,249,639	1,170,000
				023-Other goods and services	6,190,000	6,190,000	800,000
				024-Motor vehicle running expenses	4,680,000	4,680,000	18,919,680
				025-Routine Maintenance of Assets	10,386,000	10,386,000	
				119-Premiums	235,000	235,000	
				2-Forestry Management Total	56,880,857	56,880,857	43,684,680
				<b>180-Environmental and Climate Change Management Total</b>	<b>56,880,857</b>	<b>56,880,857</b>	<b>43,684,680</b>
<b>016- Viphya Plantations Total</b>					<b>56,880,857</b>	<b>56,880,857</b>	<b>98,089,395</b>
<b>007- Environmental Affairs</b>							

## Vote 470: Ministry of Natural Resources and Climate Change

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>180-Environmental and Climate Change Management</b>							
1-Environmental Management							
<b>2-Expense</b>							
				001-Salaries in Cash	416,323,860	416,323,860	3,329,171,237
				003-Other allowances in cash	4,111,000	4,111,000	4,908,750
				012-Internal travel	47,560,000	47,560,000	75,190,000
				013-External travel			20,000,000
				014-Public Utilities	14,720,000	14,720,000	9,640,040
				015-Office supplies	31,458,289	31,458,289	31,124,920
				016-Medical supplies	360,000	360,000	600,000
				018-Education supplies			1,600,000
				020-Acquisition of technical services			20,000,000
				023-Other goods and services	11,143,320	11,143,320	28,600,000
				024-Motor vehicle running expenses	18,461,200	18,461,200	20,360,000
				025-Routine Maintenance of Assets	23,820,000	23,820,000	11,644,000
				119-Premiums	1,901,040	1,901,040	1,901,040
<b>3-Assets</b>							
				002-Machinery and equipment other than transport	1,950,000	1,950,000	17,600,000
<b>1-Revenue</b>							
				100-Administrative fees			7,200,000
				100-Incidental sales by nonmarket establishments			2,880,000
				<b>1-Environmental Management Total</b>	<b>571,808,709</b>	<b>571,808,709</b>	<b>3,582,419,987</b>
5-Biodiversity Conservation and Protection							
<b>2-Expense</b>							
				012-Internal travel	6,460,000	6,460,000	5,610,000
				014-Public Utilities	90,000	90,000	
				015-Office supplies	100,000	100,000	
				024-Motor vehicle running expenses	1,632,000	1,632,000	5,950,000
<b>3-Assets</b>							
				002-Machinery and equipment other than transport equipment			8,000,000
				<b>5-Biodiversity Conservation and Protection Total</b>	<b>8,282,000</b>	<b>8,282,000</b>	<b>19,560,000</b>
3-Climate Change Management							
<b>2-Expense</b>							
				012-Internal travel	1,300,000	1,300,000	14,635,000
				015-Office supplies			500,000
				024-Motor vehicle running expenses	84,000	84,000	5,865,000
<b>1-Revenue</b>							
				100-Administrative fees			4,000,000
				<b>3-Climate Change Management Total</b>	<b>1,384,000</b>	<b>1,384,000</b>	<b>25,000,000</b>
4-Meteorological Services							
<b>2-Expense</b>							
				012-Internal travel	1,280,000	1,280,000	
				<b>4-Meteorological Services Total</b>	<b>1,280,000</b>	<b>1,280,000</b>	
<b>180-Environmental and Climate Change Management Total</b>					<b>582,754,709</b>	<b>582,754,709</b>	<b>3,626,979,987</b>
<b>007- Environmental Affairs Total</b>					<b>582,754,709</b>	<b>582,754,709</b>	<b>3,626,979,987</b>
<b>026- Meteorological Kamuzu International Airport</b>							
<b>180-Environmental and Climate Change Management</b>							
4-Meteorological Services							
<b>2-Expense</b>							
				012-Internal travel	15,010,000	15,010,000	17,032,000
				014-Public Utilities	4,910,800	4,910,800	5,329,792
				015-Office supplies	8,495,630	8,495,630	8,798,980
				018-Education supplies			-
				023-Other goods and services			-
				024-Motor vehicle running expenses	15,136,000	15,136,000	21,692,000
				025-Routine Maintenance of Assets	16,408,000	16,408,000	9,360,000
<b>3-Assets</b>							
				002-Machinery and equipment other than transport	3,000,000	3,000,000	3,071,950
				<b>4-Meteorological Services Total</b>	<b>62,960,430</b>	<b>62,960,430</b>	<b>65,284,722</b>
<b>180-Environmental and Climate Change Management Total</b>					<b>62,960,430</b>	<b>62,960,430</b>	<b>65,284,722</b>
<b>026- Meteorological Kamuzu International Airport Total</b>					<b>62,960,430</b>	<b>62,960,430</b>	<b>65,284,722</b>
<b>004- Meteorological Headquarters</b>							
<b>020-Management and Support Services</b>							
7-Administration							
<b>2-Expense</b>							
				001-Salaries in Cash			1,362,097,478
				003-Other allowances in cash			12,180,000
				012-Internal travel			147,262,000
				013-External travel			3,870,000

## Vote 470: Ministry of Natural Resources and Climate Change

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
				014-Public Utilities			42,645,000
				015-Office supplies			27,985,759
				023-Other goods and services			11,000,000
				024-Motor vehicle running expenses			48,836,936
				025-Routine Maintenance of Assets			13,000,000
				119-Premiums			5,084,000
				<b>3-Assets</b>			
				001-Transport equipment			127,850,000
				002-Machinery and equipment other than transport equipment			10,275,000
				7-Administration Total			1,812,086,173
				<b>020-Management and Support Services Total</b>			<b>1,812,086,173</b>
				<b>180-Environmental and Climate Change Management</b>			
				4-Meteorological Services			
				<b>2-Expense</b>			
				001-Salaries in Cash	550,947,048	550,947,048	
				003-Other allowances in cash	9,972,000	9,972,000	
				012-Internal travel	60,241,000	60,500,000	
				013-External travel		7,000,000	
				014-Public Utilities	100,361,000	44,200,000	
				015-Office supplies	13,424,100	21,217,500	
				019-Training expenses	4,033,574	4,033,574	
				023-Other goods and services	12,000,000	15,000,000	
				024-Motor vehicle running expenses	10,891,400	20,000,000	
				025-Routine Maintenance of Assets	4,500,000	31,500,000	
				119-Premiums		2,000,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport	4,057,250	4,057,250	
				4-Meteorological Services Total	770,427,372	770,427,372	
				<b>180-Environmental and Climate Change Management Total</b>	<b>770,427,372</b>	<b>770,427,372</b>	
				<b>004- Meteorological Headquarters Total</b>	<b>770,427,372</b>	<b>770,427,372</b>	<b>1,812,086,173</b>
				<b>037- Fisheries Headquarters</b>			
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	51,454,839	51,454,839	
				003-Other allowances in cash	351,000	351,000	
				7-Administration Total	51,805,839	51,805,839	
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				001-Salaries in Cash	21,504,979	21,504,979	
				003-Other allowances in cash	275,000	275,000	
				8-Financial Management and Audit Services Total	21,779,979	21,779,979	
				9-Human Resource Management			
				<b>2-Expense</b>			
				001-Salaries in Cash	143,133,548	143,133,548	
				003-Other allowances in cash	342,000	342,000	
				9-Human Resource Management Total	143,475,548	143,475,548	
				<b>020-Management and Support Services Total</b>	<b>217,061,367</b>	<b>217,061,367</b>	
				<b>181-Fisheries Production</b>			
				0-			
				<b>2-Expense</b>			
				001-Salaries in Cash	121,535,062	121,535,062	
				003-Other allowances in cash	2,596,000	2,596,000	
				012-Internal travel	113,017,370	105,417,370	123,595,446
				013-External travel	5,400,000	5,400,000	
				014-Public Utilities	28,920,000	32,420,000	26,844,000
				015-Office supplies	15,889,316	26,189,316	21,330,432
				016-Medical supplies	720,000	720,000	
				018-Education supplies	4,080,000	3,080,000	
				019-Training expenses	2,280,000	1,280,000	9,520,534
				022-Food and rations			1,215,000
				023-Other goods and services	6,003,200	1,903,200	320,000
				024-Motor vehicle running expenses	37,815,600	37,815,600	53,074,588
				025-Routine Maintenance of Assets	10,700,000	12,200,000	1,700,000
				119-Premiums	400,000	800,000	2,400,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			9,109,180
				003-Other structures	3,000,000	1,000,000	
				0- Total	352,356,548	352,356,548	249,109,180

## Vote 470: Ministry of Natural Resources and Climate Change

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
	<b>181-Fisheries Production Total</b>				<b>352,356,548</b>	<b>352,356,548</b>	<b>249,109,180</b>
<b>037- Fisheries Headquarters Total</b>					<b>569,417,914</b>	<b>569,417,914</b>	<b>249,109,180</b>
<b>038- Fisheries Offices - Mangochi</b>							
<b>020-Management and Support Services</b>							
	1-Information and Communication Technology						
	<b>2-Expense</b>						
		012-Internal travel			1,040,000	1,040,000	
		015-Office supplies			70,000	70,000	
		024-Motor vehicle running expenses			7,345,520	7,345,520	
		025-Routine Maintenance of Assets			31,000,000	4,000,000	
	1-Information and Communication Technology Total				39,455,520	12,455,520	
	2-Planning, Monitoring and Evaluation						
	<b>2-Expense</b>						
		012-Internal travel			1,440,000	7,440,000	
		024-Motor vehicle running expenses			200,000	11,200,000	
	2-Planning, Monitoring and Evaluation Total				1,640,000	18,640,000	
	3-Cross Cutting Issues						
	<b>2-Expense</b>						
		012-Internal travel			2,155,000	2,155,000	
		015-Office supplies			300,000	300,000	
		024-Motor vehicle running expenses			160,000	2,160,000	
	3-Cross Cutting Issues Total				2,615,000	4,615,000	
	7-Administration						
	<b>2-Expense</b>						
		001-Salaries in Cash			51,593,573	51,593,573	
		003-Other allowances in cash			920,000	920,000	
		012-Internal travel			9,185,000	9,185,000	
		014-Public Utilities			6,410,000	6,410,000	
		015-Office supplies			3,397,646	5,597,646	
		024-Motor vehicle running expenses			3,300,000	3,300,000	
		025-Routine Maintenance of Assets			5,771,811	10,771,811	
		119-Premiums			300,000	300,000	
	7-Administration Total				80,878,030	88,078,030	
	8-Financial Management and Audit Services						
	<b>2-Expense</b>						
		001-Salaries in Cash			5,340,264	5,340,264	
		003-Other allowances in cash			86,000	86,000	
	8-Financial Management and Audit Services Total				5,426,264	5,426,264	
	9-Human Resource Management						
	<b>2-Expense</b>						
		001-Salaries in Cash			4,923,631	4,923,631	
		003-Other allowances in cash			86,000	86,000	
	9-Human Resource Management Total				5,009,631	5,009,631	
	<b>020-Management and Support Services Total</b>				<b>135,024,445</b>	<b>134,224,445</b>	
	<b>181-Fisheries Production</b>						
	0-						
	<b>2-Expense</b>						
		001-Salaries in Cash			173,108,335	173,108,335	
		003-Other allowances in cash			2,106,000	2,106,000	600,000
		012-Internal travel			21,501,000	18,501,000	51,680,000
		014-Public Utilities					10,578,000
		015-Office supplies			2,349,160	6,149,160	13,562,632
		018-Education supplies			329,812	329,812	550,000
		019-Training expenses			950,000	950,000	300,000
		023-Other goods and services					640,000
		024-Motor vehicle running expenses			17,322,040	17,322,040	27,992,509
		025-Routine Maintenance of Assets					10,900,000
		119-Premiums					610,000
	<b>3-Assets</b>						
		002-Machinery and equipment other than transport equipment					450,458
	0- Total				217,666,347	218,466,347	117,863,598
	<b>181-Fisheries Production Total</b>				<b>217,666,347</b>	<b>218,466,347</b>	<b>117,863,598</b>
<b>038- Fisheries Offices - Mangochi Total</b>					<b>352,690,792</b>	<b>352,690,792</b>	<b>117,863,598</b>
<b>039- Divisional Fisheries Office (South)</b>							
<b>020-Management and Support Services</b>							
	2-Planning, Monitoring and Evaluation						
	<b>2-Expense</b>						
		012-Internal travel			3,840,000	3,840,000	
		015-Office supplies			890,000	890,000	

## Vote 470: Ministry of Natural Resources and Climate Change

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
				024-Motor vehicle running expenses	1,360,000	1,360,000	
				2-Planning, Monitoring and Evaluation Total	6,090,000	6,090,000	
				3-Cross Cutting Issues			
				<b>2-Expense</b>			
				012-Internal travel	480,000	480,000	
				3-Cross Cutting Issues Total	480,000	480,000	
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	40,765,754	40,765,754	
				003-Other allowances in cash	705,000	705,000	
				012-Internal travel	1,250,000	1,250,000	
				014-Public Utilities	18,240,000	18,240,000	
				015-Office supplies	570,000	570,000	
				023-Other goods and services	420,000	420,000	
				024-Motor vehicle running expenses	810,000	810,000	
				025-Routine Maintenance of Assets	4,600,000	4,600,000	
				119-Premiums	450,000	450,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport	6,093,093	6,093,093	
				7-Administration Total	73,903,847	73,903,847	
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				001-Salaries in Cash	3,092,172	3,092,172	
				003-Other allowances in cash	43,000	43,000	
				8-Financial Management and Audit Services Total	3,135,172	3,135,172	
				9-Human Resource Management			
				<b>2-Expense</b>			
				001-Salaries in Cash	5,340,264	5,340,264	
				003-Other allowances in cash	86,000	86,000	
				9-Human Resource Management Total	5,426,264	5,426,264	
				<b>020-Management and Support Services Total</b>	<b>89,035,283</b>	<b>89,035,283</b>	
				<b>181-Fisheries Production</b>			
				0-			
				<b>2-Expense</b>			
				001-Salaries in Cash	83,526,935	83,526,935	
				003-Other allowances in cash	1,123,000	1,123,000	
				012-Internal travel	12,120,000	12,120,000	26,015,000
				014-Public Utilities			14,640,000
				015-Office supplies	1,995,038	1,995,038	3,820,000
				018-Education supplies	1,054,750	1,054,750	1,664,250
				021-Agricultural Inputs	10,070,000	10,070,000	10,125,623
				024-Motor vehicle running expenses	3,996,000	3,996,000	10,370,062
				119-Premiums			450,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			6,200,000
				0- Total	113,885,723	113,885,723	73,284,935
				<b>181-Fisheries Production Total</b>	<b>113,885,723</b>	<b>113,885,723</b>	<b>73,284,935</b>
				<b>039- Divisional Fisheries Office (South) Total</b>	<b>202,921,006</b>	<b>202,921,006</b>	<b>73,284,935</b>
				<b>040- Fisheries Offices - North</b>			
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	40,665,647	40,665,647	
				003-Other allowances in cash	705,000	705,000	
				7-Administration Total	41,370,647	41,370,647	
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				001-Salaries in Cash	4,864,481	4,864,481	
				003-Other allowances in cash	86,000	86,000	
				8-Financial Management and Audit Services Total	4,950,481	4,950,481	
				9-Human Resource Management			
				<b>2-Expense</b>			
				001-Salaries in Cash	7,327,003	7,327,003	
				003-Other allowances in cash	129,000	129,000	
				9-Human Resource Management Total	7,456,003	7,456,003	
				<b>020-Management and Support Services Total</b>	<b>53,777,131</b>	<b>53,777,131</b>	
				<b>181-Fisheries Production</b>			
				0-			
				<b>2-Expense</b>			

## Vote 470: Ministry of Natural Resources and Climate Change

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
				001-Salaries in Cash	81,455,920	81,455,920	
				003-Other allowances in cash	943,000	943,000	
				012-Internal travel	10,780,000	10,780,000	16,080,000
				014-Public Utilities	5,790,000	5,790,000	1,792,000
				015-Office supplies	6,800,000	6,800,000	5,880,000
				021-Agricultural Inputs	15,900,000	15,900,000	33,340,000
				022-Food and rations	300,000	300,000	240,000
				024-Motor vehicle running expenses	4,200,000	4,200,000	5,040,000
				025-Routine Maintenance of Assets	1,000,000	1,000,000	2,000,000
				119-Premiums	400,000	400,000	600,000
				<b>3-Assets</b>			
				003-Other structures	15,530,281	15,530,281	
			0-	Total	143,099,201	143,099,201	64,972,000
				<b>181-Fisheries Production Total</b>	<b>143,099,201</b>	<b>143,099,201</b>	<b>64,972,000</b>
				<b>040- Fisheries Offices - North Total</b>	<b>196,876,332</b>	<b>196,876,332</b>	<b>64,972,000</b>
				<b>041- Regional Fisheries (Centre)</b>			
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	31,218,692	31,218,692	
				003-Other allowances in cash	544,000	544,000	
				7-Administration Total	31,762,692	31,762,692	
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				001-Salaries in Cash	2,675,539	2,675,539	
				003-Other allowances in cash	43,000	43,000	
				8-Financial Management and Audit Services Total	2,718,539	2,718,539	
				9-Human Resource Management			
				<b>2-Expense</b>			
				001-Salaries in Cash	2,403,372	2,403,372	
				003-Other allowances in cash	43,000	43,000	
				9-Human Resource Management Total	2,446,372	2,446,372	
				<b>020-Management and Support Services Total</b>	<b>36,927,603</b>	<b>36,927,603</b>	
				<b>181-Fisheries Production</b>			
				0-			
				<b>2-Expense</b>			
				001-Salaries in Cash	124,944,893	124,944,893	
				003-Other allowances in cash	1,489,000	1,489,000	
				012-Internal travel	41,235,000	41,235,000	42,090,000
				014-Public Utilities	3,960,000	3,960,000	7,848,000
				015-Office supplies	2,020,454	2,020,454	2,834,000
				016-Medical supplies	900,000	900,000	1,483,955
				018-Education supplies	2,000,000	2,000,000	2,000,000
				024-Motor vehicle running expenses	14,190,000	14,190,000	14,700,000
				025-Routine Maintenance of Assets	4,700,000	4,700,000	3,000,000
				119-Premiums			240,000
				0- Total	195,439,347	195,439,347	74,195,955
				<b>181-Fisheries Production Total</b>	<b>195,439,347</b>	<b>195,439,347</b>	<b>74,195,955</b>
				<b>041- Regional Fisheries (Centre) Total</b>	<b>232,366,950</b>	<b>232,366,950</b>	<b>74,195,955</b>
				<b>042- Malawi College of Fisheries</b>			
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	52,203,062	52,203,062	
				003-Other allowances in cash	926,000	926,000	
				7-Administration Total	53,129,062	53,129,062	
				8-Financial Management and Audit Services			
				<b>2-Expense</b>			
				001-Salaries in Cash	3,092,172	3,092,172	
				003-Other allowances in cash	43,000	43,000	
				8-Financial Management and Audit Services Total	3,135,172	3,135,172	
				9-Human Resource Management			
				<b>2-Expense</b>			
				001-Salaries in Cash	2,675,539	2,675,539	
				003-Other allowances in cash	43,000	43,000	
				9-Human Resource Management Total	2,718,539	2,718,539	
				<b>020-Management and Support Services Total</b>	<b>58,982,773</b>	<b>58,982,773</b>	
				<b>181-Fisheries Production</b>			
				0-			

## Vote 470: Ministry of Natural Resources and Climate Change

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
				<b>2-Expense</b>			
				001-Salaries in Cash	57,417,434	57,417,434	
				003-Other allowances in cash	620,000	620,000	
				012-Internal travel	17,037,000	15,637,000	34,162,000
				014-Public Utilities	17,060,000	17,460,000	19,142,267
				015-Office supplies	6,845,000	7,845,000	10,571,708
				018-Education supplies	1,100,000	1,100,000	2,601,011
				019-Training expenses	16,600,000	15,100,000	1,600,000
				021-Agricultural Inputs	4,000,000	4,000,000	
				022-Food and rations	9,500,794	9,500,794	20,090,000
				023-Other goods and services	468,000	468,000	468,000
				024-Motor vehicle running expenses	7,050,000	7,050,000	23,309,063
				025-Routine Maintenance of Assets	10,500,000	10,500,000	7,300,000
				119-Premiums	3,000,000	3,000,000	3,300,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport	4,839,206	6,339,206	5,256,000
		0-	Total		156,037,434	156,037,434	127,800,049
		<b>181-Fisheries Production Total</b>			<b>156,037,434</b>	<b>156,037,434</b>	<b>127,800,049</b>
<b>042- Malawi College of Fisheries Total</b>					<b>215,020,207</b>	<b>215,020,207</b>	<b>127,800,049</b>
<b>043- Kasinthula Aquaculture Centre</b>							
				<b>020-Management and Support Services</b>			
				7-Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	41,760,808	41,760,808	
				003-Other allowances in cash	718,000	718,000	
			7-Administration Total		42,478,808	42,478,808	
			9-Human Resource Management				
			<b>2-Expense</b>				
				001-Salaries in Cash	2,675,539	2,675,539	
				003-Other allowances in cash	43,000	43,000	
			9-Human Resource Management Total		2,718,539	2,718,539	
			<b>020-Management and Support Services Total</b>		<b>45,197,347</b>	<b>45,197,347</b>	
			<b>181-Fisheries Production</b>				
			0-				
			<b>2-Expense</b>				
				001-Salaries in Cash	89,712,737	89,712,737	
				003-Other allowances in cash	1,076,000	1,076,000	
				012-Internal travel	6,645,000	5,615,000	6,895,000
				014-Public Utilities	3,840,000	3,200,000	3,840,000
				015-Office supplies	2,341,000	4,476,000	2,819,000
				016-Medical supplies	540,000	540,000	960,000
				019-Training expenses	1,020,454	2,040,908	
				021-Agricultural Inputs	27,018,693	24,732,785	28,476,000
				022-Food and rations	750,000	750,000	360,000
				024-Motor vehicle running expenses	3,000,000	3,000,000	6,124,160
				025-Routine Maintenance of Assets	4,200,000	5,000,454	5,700,000
				119-Premiums	320,000	320,000	210,000
			<b>3-Assets</b>				
				002-Intellectual property products	788,000	788,000	
				003-Other structures	1,120,000	1,120,000	
			0- Total		142,371,884	142,371,884	55,384,160
			<b>181-Fisheries Production Total</b>		<b>142,371,884</b>	<b>142,371,884</b>	<b>55,384,160</b>
<b>043- Kasinthula Aquaculture Centre Total</b>					<b>187,569,230</b>	<b>187,569,230</b>	<b>55,384,160</b>
<b>Grand Total</b>					<b>9,438,125,101</b>	<b>11,318,597,104</b>	<b>12,428,891,043</b>

## Vote 470: Ministry of Natural Resources and Climate Change

### Capital Details

Cost Centre	Program	Project	GFS Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>037- Fisheries Headquarters</b>						
<b>181-Fisheries Production</b>						
10440-Aquaculture Development Project (ADP)						
<b>2-Expense</b>						
			012-Internal travel	160,640,000	162,640,000	185,785,000
			015-Office supplies	31,475,000	39,475,000	10,440,000
			019-Training expenses	40,000,000	40,000,000	
			020-Acquisition of technical services	25,000,000	25,000,000	
			021-Agricultural Inputs	207,980,000	197,980,000	95,000,000
			022-Food and rations			24,000,000
			024-Motor vehicle running expenses	103,300,000	103,300,000	124,397,000
			025-Routine Maintenance of Assets	26,300,000	26,300,000	16,000,000
<b>3-Assets</b>						
			002-Buildings other than dwellings	30,305,000	30,305,000	
			002-Intellectual property products			89,378,000
			002-Machinery and equipment other than transport equipment	15,000,000	15,000,000	
			003-Other structures	60,000,000	60,000,000	
<b>1-Revenue</b>						
			100-Incidental sales by nonmarket establishments			155,000,000
10440-Aquaculture Development Project (ADP) Total				700,000,000	700,000,000	700,000,000
24140- Sustainable Fisheries, Aquaculture Development and Watershed Management						
<b>2-Expense</b>						
			012-Internal travel	72,800,000	78,800,000	95,425,000
			015-Office supplies	13,400,000	10,400,000	8,000,000
			020-Acquisition of technical services	445,800,000	445,800,000	3,791,992,627
			021-Agricultural Inputs	10,000,000	10,000,000	
			024-Motor vehicle running expenses	48,000,000	48,000,000	43,840,000
<b>3-Assets</b>						
			002-Machinery and equipment other than transport equipment	10,000,000	7,000,000	95,735,000
24140- Sustainable Fisheries, Aquaculture Development and Waters				600,000,000	600,000,000	4,034,992,627
24570 - Chipoka Fisheries						
<b>2-Expense</b>						
			012-Internal travel	183,200,000	173,200,000	55,005,511
			014-Public Utilities	1,800,000	1,800,000	200,000
			015-Office supplies	58,000,000	43,000,000	31,525,000
			020-Acquisition of technical services	340,000,000	340,000,000	563,500,000
			021-Agricultural Inputs	5,000,000	5,000,000	7,800,000
			024-Motor vehicle running expenses	52,000,000	77,000,000	26,780,600
<b>3-Assets</b>						
			003-Other structures	60,000,000	60,000,000	90,000,000
24570 - Chipoka Fisheries Total				700,000,000	700,000,000	778,811,111
<b>181-Fisheries Production Total</b>				<b>2,000,000,000</b>	<b>2,000,000,000</b>	<b>5,513,803,738</b>
<b>037- Fisheries Headquarters Total</b>				<b>2,000,000,000</b>	<b>2,000,000,000</b>	<b>5,513,803,738</b>
<b>Grand Total</b>				<b>2,000,000,000</b>	<b>2,000,000,000</b>	<b>5,513,803,738</b>

**Vote 480**  
**Ministry of Mining**

<b>Recurrent</b>	<b>2024-25 Estimates</b>
Personal Emoluments	1,288,609,214
Other Recurrent Transactions	3,888,169,314
<b>Total Recurrent</b>	<b>5,176,778,528</b>
<b>Development</b>	
Development I	-
Development II	3,569,575,000
<b>Total Development</b>	<b>3,569,575,000</b>
<b>Total Vote</b>	<b>8,746,353,528</b>

## Vote 480: Ministry of Mining

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001 - Mines Headquarters</b>							
<b>020-Management and Support Services</b>							
1-Information and Communication Technology							
<b>2-Expense</b>							
				001-Salaries in Cash	21,601,128	378,723,531	6,953,292
				003-Other allowances in cash	43,000	43,000	107,500
				012-Internal travel	15,200,000	15,200,000	21,280,000
				015-Office supplies	16,580,000	16,580,000	1,400,000
				023-Other goods and services			720,000
				024-Motor vehicle running expenses	3,060,000	3,060,000	4,608,000
				025-Routine Maintenance of Assets			3,000,000
<b>3-Assets</b>							
				002-Intellectual property products			4,200,000
				002-Machinery and equipment other than transport equ	14,410,000	14,410,000	25,992,000
				<b>1-Information and Communication Technology Total</b>	<b>70,894,128</b>	<b>428,016,531</b>	<b>68,260,792</b>
2-Planning, Monitoring and Evaluation							
<b>2-Expense</b>							
				001-Salaries in Cash	26,999,244	26,999,244	64,306,044
				003-Other allowances in cash	292,000	292,000	378,750
				012-Internal travel	106,581,400	57,593,780	67,350,000
				013-External travel	38,000,000	116,987,620	12,400,000
				014-Public Utilities	2,160,000	2,160,000	
				015-Office supplies	16,000,000	16,000,000	2,000,000
				019-Training expenses	18,645,501	18,645,501	
				023-Other goods and services			3,720,000
				024-Motor vehicle running expenses	22,500,000	22,500,000	6,600,000
<b>3-Assets</b>							
				002-Intellectual property products	10,000,000	10,000,000	
				002-Machinery and equipment other than transport equ	26,820,000	26,820,000	13,330,000
				<b>2-Planning, Monitoring and Evaluation Total</b>	<b>267,998,145</b>	<b>297,998,145</b>	<b>170,084,794</b>
3-Cross Cutting Issues							
<b>2-Expense</b>							
				012-Internal travel			32,962,000
				016-Medical supplies			3,600,000
				024-Motor vehicle running expenses			2,418,000
<b>3-Assets</b>							
				002-Machinery and equipment other than transport equipment			1,020,000
				<b>3-Cross Cutting Issues Total</b>			<b>40,000,000</b>
7-Administration							
<b>2-Expense</b>							
				001-Salaries in Cash	100,864,404	100,864,404	228,956,208
				003-Other allowances in cash	587,000	587,000	9,510,000
				012-Internal travel	81,412,000	81,412,000	268,059,000
				013-External travel	12,300,000	12,300,000	139,520,000
				014-Public Utilities	25,600,000	25,600,000	138,640,000
				015-Office supplies	21,178,000	21,178,000	166,988,500
				019-Training expenses			70,000,000
				020-Acquisition of technical services			2,500,000
				023-Other goods and services	15,200,000	15,200,000	21,868,000
				024-Motor vehicle running expenses	19,160,000	19,160,000	125,812,500
				025-Routine Maintenance of Assets	36,120,000	36,120,000	52,500,000
				119-Premiums	5,000,000	5,000,000	8,500,000
<b>3-Assets</b>							
				001-Transport equipment			120,000,000
				002-Machinery and equipment other than transport equ	41,605,493	41,605,493	252,800,000
				<b>7-Administration Total</b>	<b>359,026,897</b>	<b>359,026,897</b>	<b>1,605,654,208</b>
8-Financial Management and Audit Services							
<b>2-Expense</b>							
				001-Salaries in Cash	45,997,104	45,997,104	64,291,020
				003-Other allowances in cash	586,000	586,000	830,000
				012-Internal travel	60,210,000	60,210,000	54,725,000
				013-External travel			19,653,000
				015-Office supplies			1,747,000
				019-Training expenses			11,357,000
				023-Other goods and services			6,000,000
				024-Motor vehicle running expenses	24,925,000	24,925,000	10,968,000
<b>3-Assets</b>							
				002-Machinery and equipment other than transport equ	1,300,000	1,300,000	4,550,000
				<b>8-Financial Management and Audit Services Total</b>	<b>133,018,104</b>	<b>133,018,104</b>	<b>174,121,020</b>

## Vote 480: Ministry of Mining

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
001 - Mi	020-Mai	9-Human Resource Management					
				<b>2-Expense</b>			
				001-Salaries in Cash	41,270,664	41,270,664	59,369,673
				003-Other allowances in cash	338,000	338,000	711,250
				012-Internal travel	57,520,000	57,520,000	54,760,000
				015-Office supplies	2,000,000	2,000,000	6,160,000
				019-Training expenses	11,000,000	11,000,000	
				023-Other goods and services			8,620,000
				024-Motor vehicle running expenses	7,060,000	7,060,000	6,000,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			2,500,000
				9-Human Resource Management Total	119,188,664	119,188,664	138,120,923
				<b>020-Management and Support Services Total</b>	<b>950,125,938</b>	<b>1,337,248,341</b>	<b>2,196,241,737</b>
				<b>158-Mining Services</b>			
				2-Mines Supervision and Inspection			
				<b>2-Expense</b>			
				001-Salaries in Cash	54,093,408	54,093,408	70,434,684
				003-Other allowances in cash	492,000	492,000	712,500
				012-Internal travel	131,120,000	131,120,000	240,600,000
				015-Office supplies	4,680,000	4,680,000	6,810,000
				016-Medical supplies	70,000	70,000	
				023-Other goods and services			5,160,000
				024-Motor vehicle running expenses	11,500,000	11,500,000	24,060,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equ	11,645,000	11,645,000	41,970,000
				2-Mines Supervision and Inspection Total	213,600,408	213,600,408	389,747,184
				4-Mineral Research Services			
				<b>2-Expense</b>			
				001-Salaries in Cash	30,552,924	30,552,924	46,510,716
				003-Other allowances in cash	301,000	301,000	525,000
				012-Internal travel	27,000,000	27,000,000	55,760,000
				014-Public Utilities			3,000,000
				015-Office supplies	6,760,000	6,760,000	22,000,000
				016-Medical supplies	700,000	700,000	2,000,000
				019-Training expenses	10,000,000	10,000,000	22,000,000
				023-Other goods and services			3,840,000
				024-Motor vehicle running expenses	4,140,000	4,140,000	13,400,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equ	8,700,000	8,700,000	
				4-Mineral Research Services Total	88,153,924	88,153,924	169,035,716
				1-Mineral Development			
				<b>2-Expense</b>			
				001-Salaries in Cash	26,754,576	26,754,576	
				003-Other allowances in cash	225,000	225,000	
				012-Internal travel	73,170,000	73,170,000	149,560,000
				014-Public Utilities	2,000,000	2,000,000	4,000,000
				015-Office supplies	10,000,000	10,000,000	6,000,000
				019-Training expenses			24,000,000
				023-Other goods and services			1,400,000
				024-Motor vehicle running expenses	10,000,000	10,000,000	24,000,000
				<b>3-Assets</b>			
				002-Intellectual property products			100,000,000
				002-Machinery and equipment other than transport equipment			12,000,000
				1-Mineral Development Total	122,149,576	122,149,576	320,960,000
				3-Artisanal and Small-Scale Mining Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash	14,340,660	14,340,660	53,879,628
				003-Other allowances in cash	145,000	145,000	1,132,500
				012-Internal travel	48,000,000	48,000,000	67,820,000
				015-Office supplies			9,700,000
				019-Training expenses			24,000,000
				023-Other goods and services			5,640,000
				024-Motor vehicle running expenses			15,000,000
				<b>3-Assets</b>			
				002-Intellectual property products	120,000,000	90,000,000	
				002-Machinery and equipment other than transport equ	4,000,000	4,000,000	34,000,000
				3-Artisanal and Small-Scale Mining Administration Total	186,485,660	156,485,660	211,172,128
				<b>158-Mining Services Total</b>	<b>610,389,568</b>	<b>580,389,568</b>	<b>1,090,915,028</b>
				<b>157-Geological Services</b>			

## Vote 480: Ministry of Mining

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
001 - Mi	157-Ge	5-Geo-Information Sciences					
				<b>2-Expense</b>			
				015-Office supplies	4,525,000	4,525,000	
		5-Geo-Information Sciences Total			4,525,000	4,525,000	
		<b>157-Geological Services Total</b>			<b>4,525,000</b>	<b>4,525,000</b>	
<b>001 - Mines Headquarters Total</b>					<b>1,565,040,506</b>	<b>1,922,162,909</b>	<b>3,287,156,765</b>
<b>002 - Mines (North)</b>							
		<b>020-Management and Support Services</b>					
		1-Information and Communication Technology					
				<b>2-Expense</b>			
				003-Other allowances in cash	94,000	94,000	
				012-Internal travel	1,000,000	1,000,000	
				014-Public Utilities	1,800,000	1,800,000	
				015-Office supplies	200,000	200,000	
				119-Premiums	250,000	250,000	
		1-Information and Communication Technology Total			3,344,000	3,344,000	
		2-Planning, Monitoring and Evaluation					
				<b>2-Expense</b>			
				012-Internal travel	12,080,000	12,080,000	
				015-Office supplies	2,000,000	2,000,000	
				019-Training expenses	540,000	540,000	
				024-Motor vehicle running expenses	20,000,000	20,000,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equ	3,600,000	3,600,000	
		2-Planning, Monitoring and Evaluation Total			38,220,000	38,220,000	
		7-Administration					
				<b>2-Expense</b>			
				001-Salaries in Cash	12,551,496	12,551,496	26,685,744
				003-Other allowances in cash	450,000	450,000	370,000
				012-Internal travel			1,920,000
				023-Other goods and services			1,920,000
		7-Administration Total			13,001,496	13,001,496	30,895,744
		8-Financial Management and Audit Services					
				<b>2-Expense</b>			
				001-Salaries in Cash	4,496,184	4,496,184	5,535,768
				003-Other allowances in cash	129,000	129,000	107,500
				012-Internal travel			480,000
				023-Other goods and services			480,000
		8-Financial Management and Audit Services Total			4,625,184	4,625,184	6,603,268
		9-Human Resource Management					
				<b>2-Expense</b>			
				001-Salaries in Cash	2,248,092	2,248,092	6,531,600
				003-Other allowances in cash	86,000	86,000	107,500
				012-Internal travel			480,000
				023-Other goods and services			600,000
				025-Routine Maintenance of Assets	10,800,000	10,800,000	
		9-Human Resource Management Total			13,134,092	13,134,092	7,719,100
		<b>020-Management and Support Services Total</b>			<b>72,324,772</b>	<b>72,324,772</b>	<b>45,218,112</b>
		<b>158-Mining Services</b>					
		2-Mines Supervision and Inspection					
				<b>2-Expense</b>			
				001-Salaries in Cash	11,365,692	11,365,692	15,229,740
				003-Other allowances in cash	94,000	94,000	137,500
				012-Internal travel	15,000,000	15,000,000	36,480,000
				023-Other goods and services			840,000
		2-Mines Supervision and Inspection Total			26,459,692	26,459,692	52,687,240
		4-Mineral Research Services					
				<b>2-Expense</b>			
				001-Salaries in Cash			3,763,716
				003-Other allowances in cash			53,750
				012-Internal travel			240,000
				014-Public Utilities	3,600,000	3,600,000	
				015-Office supplies	2,700,000	2,700,000	
				023-Other goods and services			360,000
		4-Mineral Research Services Total			6,300,000	6,300,000	4,417,466
		1-Mineral Development					
				<b>2-Expense</b>			
				001-Salaries in Cash	9,740,076	9,740,076	
				003-Other allowances in cash	153,000	153,000	

## Vote 480: Ministry of Mining

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
002 - Mi	158-Min	1-Mineral De	2-Ex	012-Internal travel	7,950,000	7,950,000	51,780,000
		1-Mineral Development Total			17,843,076	17,843,076	51,780,000
		3-Artisanal and Small-Scale Mining Administration					
		<b>2-Expense</b>					
				003-Other allowances in cash	141,000	141,000	
				012-Internal travel	13,680,000	13,680,000	21,240,000
				014-Public Utilities			9,100,000
				015-Office supplies			7,700,000
				019-Training expenses			4,800,000
				024-Motor vehicle running expenses			13,730,400
				025-Routine Maintenance of Assets			8,000,000
				119-Premiums			199,600
		<b>3-Assets</b>					
				002-Machinery and equipment other than transport equipment			12,450,000
		3-Artisanal and Small-Scale Mining Administration Total			13,821,000	13,821,000	77,220,000
		<b>158-Mining Services Total</b>			<b>64,423,768</b>	<b>64,423,768</b>	<b>186,104,706</b>
		<b>157-Geological Services</b>					
		2-Mineral Exploration and Evaluation					
		<b>2-Expense</b>					
				003-Other allowances in cash			53,750
				012-Internal travel			240,000
				023-Other goods and services			240,000
		2-Mineral Exploration and Evaluation Total					533,750
		<b>157-Geological Services Total</b>					<b>533,750</b>
<b>002 - Mines (North) Total</b>					<b>136,748,540</b>	<b>136,748,540</b>	<b>231,856,568</b>
<b>003 - Mines (South)</b>							
		<b>020-Management and Support Services</b>					
		7-Administration					
		<b>2-Expense</b>					
				001-Salaries in Cash	12,255,684	12,255,684	19,964,736
				003-Other allowances in cash			370,000
				012-Internal travel	16,470,000	16,470,000	10,120,000
				014-Public Utilities	2,600,000	2,600,000	5,400,000
				015-Office supplies	6,650,000	6,650,000	18,155,000
				016-Medical supplies	255,000	255,000	500,000
				018-Education supplies	500,000	500,000	1,800,000
				023-Other goods and services	1,100,000	1,100,000	4,320,000
				024-Motor vehicle running expenses	8,000,000	8,000,000	24,600,000
				025-Routine Maintenance of Assets	4,200,000	4,200,000	14,365,000
				119-Premiums	200,000	200,000	700,000
		<b>3-Assets</b>					
				002-Machinery and equipment other than transport equ	5,100,000	5,100,000	10,000,000
		7-Administration Total			57,330,684	57,330,684	110,294,736
		8-Financial Management and Audit Services					
		<b>2-Expense</b>					
				001-Salaries in Cash	2,248,092	2,248,092	2,767,884
				003-Other allowances in cash			53,750
				012-Internal travel			4,400,000
				023-Other goods and services			240,000
		8-Financial Management and Audit Services Total			2,248,092	2,248,092	7,461,634
		9-Human Resource Management					
		<b>2-Expense</b>					
				001-Salaries in Cash	2,248,092	2,248,092	2,767,884
				003-Other allowances in cash			53,750
				012-Internal travel			7,000,000
				023-Other goods and services			240,000
		9-Human Resource Management Total			2,248,092	2,248,092	10,061,634
		<b>020-Management and Support Services Total</b>			<b>61,826,868</b>	<b>61,826,868</b>	<b>127,818,004</b>
		<b>158-Mining Services</b>					
		2-Mines Supervision and Inspection					
		<b>2-Expense</b>					
				001-Salaries in Cash	15,141,216	15,141,216	3,763,716
				003-Other allowances in cash			53,750
				012-Internal travel	6,160,000	6,160,000	7,800,000
				023-Other goods and services			360,000
		2-Mines Supervision and Inspection Total			21,301,216	21,301,216	11,977,466
		4-Mineral Research Services					
		<b>2-Expense</b>					
				001-Salaries in Cash			2,767,884

## Vote 480: Ministry of Mining

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
003 - Mi	158-Min	4-Mineral Re:	2-Ex	003-Other allowances in cash			53,750
				012-Internal travel			240,000
				023-Other goods and services			240,000
		4-Mineral Research		Services Total			3,301,634
		1-Mineral Development					
				<b>2-Expense</b>			
				001-Salaries in Cash	2,248,092	2,248,092	
				012-Internal travel	2,745,000	2,745,000	5,980,000
		1-Mineral Development Total			4,993,092	4,993,092	5,980,000
		3-Artisanal and Small-Scale Mining Administration					
				<b>2-Expense</b>			
				001-Salaries in Cash	8,716,416	8,716,416	
				012-Internal travel	16,560,000	16,560,000	30,220,000
		3-Artisanal and Small-Scale Mining Administration Total			25,276,416	25,276,416	30,220,000
		<b>158-Mining Services Total</b>			<b>51,570,724</b>	<b>51,570,724</b>	<b>51,479,100</b>
		<b>157-Geological Services</b>					
		2-Mineral Exploration and Evaluation					
				<b>2-Expense</b>			
				001-Salaries in Cash			50,609,532
				003-Other allowances in cash			525,000
				012-Internal travel			3,120,000
				023-Other goods and services			3,840,000
		2-Mineral Exploration and Evaluation Total					58,094,532
		<b>157-Geological Services Total</b>					<b>58,094,532</b>
<b>003 - Mines (South) Total</b>					<b>113,397,592</b>	<b>113,397,592</b>	<b>237,391,636</b>
<b>004 - Geological Surveys Headquarters</b>							
		<b>020-Management and Support Services</b>					
		1-Information and Communication Technology					
				<b>2-Expense</b>			
				001-Salaries in Cash	38,611,500	38,611,500	
				003-Other allowances in cash	43,000	43,000	
				012-Internal travel	6,259,000	6,259,000	8,224,000
				015-Office supplies	4,000,000	4,000,000	7,004,429
				019-Training expenses	1,000,000	1,000,000	
				023-Other goods and services	200,000	200,000	110,000
				024-Motor vehicle running expenses	1,050,000	1,050,000	3,180,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equ	3,558,589	3,558,589	3,658,589
		1-Information and Communication Technology Total			54,722,089	54,722,089	22,177,018
		2-Planning, Monitoring and Evaluation					
				<b>2-Expense</b>			
				012-Internal travel	4,360,000	4,360,000	5,320,000
				024-Motor vehicle running expenses	1,950,000	1,950,000	3,240,000
		2-Planning, Monitoring and Evaluation Total			6,310,000	6,310,000	8,560,000
		3-Cross Cutting Issues					
				<b>2-Expense</b>			
				012-Internal travel			9,240,000
				015-Office supplies			1,200,000
				016-Medical supplies			2,880,000
				024-Motor vehicle running expenses			1,350,000
		3-Cross Cutting Issues Total					14,670,000
		7-Administration					
				<b>2-Expense</b>			
				001-Salaries in Cash	36,617,484	36,617,484	76,628,580
				003-Other allowances in cash	1,299,000	1,299,000	2,784,500
				012-Internal travel	41,425,000	33,225,000	39,870,000
				013-External travel		6,400,000	
				014-Public Utilities	18,120,000	18,120,000	31,800,000
				015-Office supplies	17,581,050	17,581,050	11,080,400
				023-Other goods and services	3,656,000	11,856,000	23,336,000
				024-Motor vehicle running expenses	18,525,000	18,525,000	12,420,000
				025-Routine Maintenance of Assets	53,000,000	59,000,000	19,000,000
				119-Premiums	12,490,000	12,490,000	12,490,000
				<b>3-Assets</b>			
				002-Buildings other than dwellings			8,000,000
		7-Administration Total			202,713,534	215,113,534	237,409,480
		8-Financial Management and Audit Services					
				<b>2-Expense</b>			
				001-Salaries in Cash	10,453,152	10,453,152	6,709,800

## Vote 480: Ministry of Mining

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
004 - Ge	020-Mai	8-Financial M	2-Ex	003-Other allowances in cash	172,000	172,000	107,500
				012-Internal travel	8,270,000	8,270,000	12,995,000
				015-Office supplies	734,000	734,000	2,105,000
				019-Training expenses	1,350,000	1,350,000	900,000
				023-Other goods and services			720,000
				024-Motor vehicle running expenses	2,175,000	2,175,000	4,470,000
				8-Financial Management and Audit Services Total	23,154,152	23,154,152	28,007,300
				9-Human Resource Management			
				<b>2-Expense</b>			
				001-Salaries in Cash	7,969,008	7,969,008	15,645,624
				003-Other allowances in cash	90,000	90,000	215,000
				012-Internal travel	29,833,000	29,833,000	26,753,000
				013-External travel			3,900,000
				015-Office supplies	1,274,887	1,274,887	1,254,545
				016-Medical supplies	2,880,000	2,880,000	
				018-Education supplies	2,500,000	2,500,000	12,500,000
				023-Other goods and services			1,320,000
				024-Motor vehicle running expenses	6,425,000	6,425,000	7,782,000
				9-Human Resource Management Total	50,971,895	50,971,895	69,370,169
				<b>020-Management and Support Services Total</b>	<b>337,871,670</b>	<b>350,271,670</b>	<b>380,193,968</b>
				<b>158-Mining Services</b>			
				4-Mineral Research Services			
				<b>2-Expense</b>			
				001-Salaries in Cash			2,946,084
				003-Other allowances in cash			53,750
				012-Internal travel			240,000
				023-Other goods and services			360,000
				4-Mineral Research Services Total			3,599,834
				3-Artisanal and Small-Scale Mining Administration			
				<b>2-Expense</b>			
				001-Salaries in Cash			33,321,552
				003-Other allowances in cash			202,500
				012-Internal travel			480,000
				023-Other goods and services			960,000
				3-Artisanal and Small-Scale Mining Administration Total			34,964,052
				<b>158-Mining Services Total</b>			<b>38,563,886</b>
				<b>157-Geological Services</b>			
				1-Geological Mapping			
				<b>2-Expense</b>			
				001-Salaries in Cash	208,050,284	208,050,284	57,392,904
				003-Other allowances in cash	2,046,000	2,046,000	788,750
				012-Internal travel	23,880,000	23,880,000	62,075,000
				015-Office supplies	3,694,825	3,694,825	27,010,000
				019-Training expenses	12,546,225	16,435,225	
				023-Other goods and services			5,160,000
				024-Motor vehicle running expenses	3,786,500	3,786,500	18,060,574
				025-Routine Maintenance of Assets			13,762,232
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			6,881,116
				1-Geological Mapping Total	254,003,834	257,892,834	191,130,575
				2-Mineral Exploration and Evaluation			
				<b>2-Expense</b>			
				001-Salaries in Cash			133,327,715
				003-Other allowances in cash			2,495,000
				012-Internal travel	21,000,000	21,000,000	49,100,000
				014-Public Utilities	239,600	239,600	1,823,500
				015-Office supplies	24,420,517	24,420,517	9,555,233
				023-Other goods and services			15,720,000
				024-Motor vehicle running expenses	6,250,000	6,250,000	24,750,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equ	10,289,000	-	31,496,000
				2-Mineral Exploration and Evaluation Total	62,199,117	51,910,117	268,267,448
				5-Geo-Information Sciences			
				<b>2-Expense</b>			
				001-Salaries in Cash			5,185,656
				003-Other allowances in cash			100,000
				012-Internal travel	11,045,000	11,045,000	25,305,307
				015-Office supplies	1,482,000	1,482,000	9,620,000
				023-Other goods and services			3,430,000

## Vote 480: Ministry of Mining

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
004 - Ge	157-Ge	5-Geo-Inform	2-Ex	024-Motor vehicle running expenses	3,512,500	3,512,500	2,100,000
				025-Routine Maintenance of Assets	7,030,943	7,030,943	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equ	2,750,000	2,750,000	21,800,000
		5-Geo-Information Sciences Total			25,820,443	25,820,443	67,540,963
		3-Environmental and Engineering Geology					
				<b>2-Expense</b>			
				012-Internal travel	9,000,000	9,000,000	33,105,000
				014-Public Utilities			1,440,000
				015-Office supplies	1,724,834	1,724,834	13,945,000
				016-Medical supplies			35,000
				024-Motor vehicle running expenses	1,787,500	1,787,500	8,645,000
				025-Routine Maintenance of Assets			5,000,000
				<b>3-Assets</b>			
				002-Buildings other than dwellings			13,543,931
				002-Machinery and equipment other than transport equipment			25,290,000
		3-Environmental and Engineering Geology Total			12,512,334	12,512,334	101,003,931
		4-Geoscientific Research Services					
				<b>2-Expense</b>			
				001-Salaries in Cash			44,401,080
				003-Other allowances in cash			606,250
				012-Internal travel	43,993,000	43,993,000	28,710,000
				015-Office supplies	12,537,366	12,537,366	9,924,408
				018-Education supplies	1,000,000	1,000,000	1,000,000
				023-Other goods and services	2,750,000	2,750,000	3,600,000
				024-Motor vehicle running expenses	15,702,000	15,702,000	4,125,000
				025-Routine Maintenance of Assets	17,029,342	11,029,342	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equ	20,256,822	20,256,822	20,164,737
		4-Geoscientific Research Services Total			113,268,531	107,268,531	112,531,475
		<b>157-Geological Services Total</b>			<b>467,804,258</b>	<b>455,404,258</b>	<b>740,474,391</b>
<b>004 - Geological Surveys Headquarters Total</b>					<b>805,675,928</b>	<b>805,675,928</b>	<b>1,159,232,245</b>
<b>005 - Geological Surveys Centre</b>							
		<b>020-Management and Support Services</b>					
		1-Information and Communication Technology					
				<b>2-Expense</b>			
				001-Salaries in Cash	27,788,832	27,788,832	
				003-Other allowances in cash	488,000	488,000	
				015-Office supplies	2,900,000	2,400,000	
				023-Other goods and services			375,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			5,000,000
		1-Information and Communication Technology Total			31,176,832	30,676,832	5,375,000
		3-Cross Cutting Issues					
				<b>2-Expense</b>			
				019-Training expenses			1,500,000
		3-Cross Cutting Issues Total					1,500,000
		7-Administration					
				<b>2-Expense</b>			
				001-Salaries in Cash	4,250,448	4,250,448	
				012-Internal travel	7,680,000	6,680,000	3,700,000
				014-Public Utilities	7,912,000	18,412,000	10,170,000
				015-Office supplies	11,498,000	7,998,000	9,800,000
				023-Other goods and services	7,800,000	7,800,000	4,800,000
				024-Motor vehicle running expenses	4,790,000	3,290,000	5,130,000
				025-Routine Maintenance of Assets	3,000,000	3,000,000	4,320,000
				119-Premiums	1,000,000	1,000,000	150,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equ	4,100,000	3,100,000	
		7-Administration Total			52,030,448	55,530,448	38,070,000
		8-Financial Management and Audit Services					
				<b>2-Expense</b>			
				012-Internal travel			3,360,000
		8-Financial Management and Audit Services Total					3,360,000
		9-Human Resource Management					
				<b>2-Expense</b>			
				012-Internal travel			4,970,000
				013-External travel			1,500,000
				015-Office supplies			3,000,000

## Vote 480: Ministry of Mining

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
005 - Ge	020-Mai	9-Human Re	2-Ex	019-Training expenses			305,000
				<b>1-Revenue</b>			
				100-Administrative fees			342,500
		9-Human Resource Management Total					10,117,500
		<b>020-Management and Support Services Total</b>			<b>83,207,280</b>	<b>86,207,280</b>	<b>58,422,500</b>
		<b>157-Geological Services</b>					
		1-Geological Mapping					
				<b>2-Expense</b>			
				001-Salaries in Cash	26,355,228	26,355,228	
				003-Other allowances in cash	30,963,895	30,963,895	
				012-Internal travel	4,200,000	3,700,000	6,240,000
				024-Motor vehicle running expenses	625,000	525,000	1,728,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			12,820,000
		1-Geological Mapping Total			62,144,123	61,544,123	20,788,000
		2-Mineral Exploration and Evaluation					
				<b>2-Expense</b>			
				012-Internal travel	2,000,000	2,000,000	8,580,000
				024-Motor vehicle running expenses	250,000	250,000	2,880,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			4,931,314
		2-Mineral Exploration and Evaluation Total			2,250,000	2,250,000	16,391,314
		5-Geo-Information Sciences					
				<b>2-Expense</b>			
				012-Internal travel			2,880,000
				024-Motor vehicle running expenses			1,728,000
				025-Routine Maintenance of Assets			3,200,000
				119-Premiums			150,000
		5-Geo-Information Sciences Total					7,958,000
		3-Environmental and Engineering Geology					
				<b>2-Expense</b>			
				012-Internal travel	1,600,000	1,600,000	6,240,000
				015-Office supplies			572,000
				024-Motor vehicle running expenses	250,000	250,000	2,304,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			8,689,500
		3-Environmental and Engineering Geology Total			1,850,000	1,850,000	17,805,500
		4-Geoscientific Research Services					
				<b>2-Expense</b>			
				012-Internal travel	9,400,000	7,000,000	10,320,000
				024-Motor vehicle running expenses	1,125,000	1,125,000	3,456,000
		4-Geoscientific Research Services Total			10,525,000	8,125,000	13,776,000
		<b>157-Geological Services Total</b>			<b>76,769,123</b>	<b>73,769,123</b>	<b>76,718,814</b>
<b>005 - Geological Surveys Centre Total</b>					<b>159,976,403</b>	<b>159,976,403</b>	<b>135,141,314</b>
<b>006 - Geological Surveys North</b>							
		<b>020-Management and Support Services</b>					
		1-Information and Communication Technology					
				<b>2-Expense</b>			
				001-Salaries in Cash	22,069,452	22,069,452	
				003-Other allowances in cash	364,000	364,000	
		1-Information and Communication Technology Total			22,433,452	22,433,452	
		2-Planning, Monitoring and Evaluation					
				<b>2-Expense</b>			
				012-Internal travel	2,487,000	2,487,000	
				014-Public Utilities	1,660,000	1,660,000	
				024-Motor vehicle running expenses	4,712,500	4,712,500	
				025-Routine Maintenance of Assets	9,683,360	9,683,360	
				119-Premiums	300,000	300,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equ	2,322,000	2,322,000	
		2-Planning, Monitoring and Evaluation Total			21,164,860	21,164,860	
		7-Administration					
				<b>2-Expense</b>			
				012-Internal travel	6,699,000	6,699,000	
				015-Office supplies	4,321,250	4,321,250	
				023-Other goods and services	432,000	432,000	
				024-Motor vehicle running expenses	825,000	825,000	
		7-Administration Total			12,277,250	12,277,250	
		8-Financial Management and Audit Services					

## Vote 480: Ministry of Mining

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
006 - Ge	020-Mai	8-Financial M		<b>2-Expense</b>			
				012-Internal travel	1,000,000	1,000,000	
				024-Motor vehicle running expenses	372,500	372,500	
				8-Financial Management and Audit Services Total	1,372,500	1,372,500	
				9-Human Resource Management			
				<b>2-Expense</b>			
				012-Internal travel	1,000,000	1,000,000	
				019-Training expenses	3,000,000	3,000,000	
				9-Human Resource Management Total	4,000,000	4,000,000	
				<b>020-Management and Support Services Total</b>	<b>61,248,062</b>	<b>61,248,062</b>	
				<b>158-Mining Services</b>			
				3-Artisanal and Small-Scale Mining Administration			
				<b>2-Expense</b>			
				012-Internal travel			13,175,000
				014-Public Utilities			2,340,000
				015-Office supplies			7,543,163
				024-Motor vehicle running expenses			3,717,000
				025-Routine Maintenance of Assets			4,648,387
				119-Premiums			341,700
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			6,650,000
				3-Artisanal and Small-Scale Mining Administration Total			38,415,250
				<b>158-Mining Services Total</b>			<b>38,415,250</b>
				<b>157-Geological Services</b>			
				1-Geological Mapping			
				<b>2-Expense</b>			
				001-Salaries in Cash	41,276,472	41,276,472	
				003-Other allowances in cash	460,000	460,000	
				012-Internal travel	4,015,000	4,015,000	12,825,000
				015-Office supplies	586,990	586,990	2,422,180
				024-Motor vehicle running expenses	280,000	280,000	4,500,000
				1-Geological Mapping Total	46,618,462	46,618,462	19,747,180
				2-Mineral Exploration and Evaluation			
				<b>2-Expense</b>			
				012-Internal travel	17,700,000	17,700,000	17,100,000
				015-Office supplies	2,013,400	2,013,400	1,923,570
				024-Motor vehicle running expenses	2,155,000	2,155,000	3,819,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			33,595,000
				2-Mineral Exploration and Evaluation Total	21,868,400	21,868,400	56,437,570
				5-Geo-Information Sciences			
				<b>2-Expense</b>			
				003-Other allowances in cash	67,000	67,000	
				5-Geo-Information Sciences Total	67,000	67,000	
				3-Environmental and Engineering Geology			
				<b>2-Expense</b>			
				012-Internal travel	10,740,000	10,740,000	11,400,000
				024-Motor vehicle running expenses	4,325,000	4,325,000	
				3-Environmental and Engineering Geology Total	15,065,000	15,065,000	11,400,000
				<b>157-Geological Services Total</b>	<b>83,618,862</b>	<b>83,618,862</b>	<b>87,584,750</b>
				<b>006 - Geological Surveys North Total</b>	<b>144,866,924</b>	<b>144,866,924</b>	<b>126,000,000</b>
				<b>Grand Total</b>	<b>2,925,705,893</b>	<b>3,282,828,296</b>	<b>5,176,778,528</b>

**Vote 480: Ministry of Mining**  
**Capital Details**

Cost Centre	Program	Project	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001 - Mines Headquarters</b>							
<b>020-Management and Support Services</b>							
15650-Construction and Refurbishment of Mineral Laboratories							
<b>2-Expense</b>							
012-Internal travel					4,720,000	4,720,000	239,023,580
015-Office supplies					2,700,000	2,700,000	
020-Acquisition of technical services					371,000,000	371,000,000	
024-Motor vehicle running expenses					1,420,000	1,420,000	
<b>3-Assets</b>							
001-Materials and supplies							80,551,420
002-Machinery and equipment other than transport equipment					120,160,000	120,160,000	750,000,000
15650-Construction and Refurbishment of Mineral Laboratories Total					500,000,000	500,000,000	1,069,575,000
25080 - Establishment of Mining Company							
<b>2-Expense</b>							
001-Salaries in Cash							106,090,000
012-Internal travel					76,240,000	76,240,000	104,000,000
013-External travel					58,000,000	58,000,000	150,000,000
014-Public Utilities					4,320,000	4,320,000	9,600,000
015-Office supplies					14,000,000	14,000,000	10,000,000
017-Rentals							180,000,000
019-Training expenses					8,000,000	8,000,000	120,000,000
023-Other goods and services							9,500,000
024-Motor vehicle running expenses					18,000,000	18,000,000	
025-Routine Maintenance of Assets							16,000,000
119-Premiums							18,000,000
<b>3-Assets</b>							
001-Materials and supplies							54,000,000
001-Transport equipment							492,415,000
002-Machinery and equipment other than transport equipment					21,440,000	21,440,000	1,017,900,000
017-Miscellaneous other accounts receivable							202,495,000
<b>1-Revenue</b>							
100-Incidental sales by nonmarket establishments							10,000,000
25080 - Establishment of Mining Company Total					200,000,000	200,000,000	2,500,000,000
<b>020-Management and Support Services Total</b>					<b>700,000,000</b>	<b>700,000,000</b>	<b>3,569,575,000</b>
<b>001 - Mines Headquarters Total</b>					<b>700,000,000</b>	<b>700,000,000</b>	<b>3,569,575,000</b>
<b>Grand Total</b>					<b>700,000,000</b>	<b>700,000,000</b>	<b>3,569,575,000</b>

**Vote 490**  
**Ministry of Energy**

<b>Recurrent</b>	<b>2024-25 Estimates</b>
Personal Emoluments	661,394,838
Other Recurrent Transactions	10,390,482,031
<b>Total Recurrent</b>	<b>11,051,876,869</b>
<b>Development</b>	
Development 1	28,514,938,020
Development 2	1,751,637,000
<b>Total Development</b>	<b>30,266,575,020</b>
<b>Total Vote</b>	<b><u><u>41,318,451,889</u></u></b>

## Vote 490: Ministry of Energy

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001- Energy Headquarters</b>							
<b>020-Management and Support Services</b>							
1-Information and Communication Technology							
<b>2-Expense</b>							
012-Internal travel 14,982,000 14,982,000 18,440,000							
015-Office supplies 983,440 983,440 1,587,686							
024-Motor vehicle running expenses 4,608,000 4,608,000 7,928,600							
1-Information and Communication Technology Total 20,573,440 20,573,440 27,956,286							
2-Planning, Monitoring and Evaluation							
<b>2-Expense</b>							
012-Internal travel 91,720,000							
015-Office supplies 15,761,325							
024-Motor vehicle running expenses 21,121,100							
2-Planning, Monitoring and Evaluation Total 128,602,425							
7-Administration							
<b>2-Expense</b>							
012-Internal travel 128,700,039 126,190,099 148,340,685							
013-External travel 59,040,000 29,525,117 -							
014-Public Utilities 74,787,242 74,787,242 64,902,000							
015-Office supplies 48,362,440 48,362,440 96,599,999							
019-Training expenses -							
023-Other goods and services 6,600,000 6,600,000 1,800,000							
024-Motor vehicle running expenses 38,292,000 37,037,000 104,000,000							
025-Routine Maintenance of Assets 12,255,154 9,745,214 2,800,000							
119-Premiums -							
<b>3-Assets</b>							
002-Machinery and equipment other than transport equipment 3,810,861							
7-Administration Total 368,036,875 332,247,112 422,253,545							
8-Financial Management and Audit Services							
<b>2-Expense</b>							
012-Internal travel 33,170,000 33,170,000 76,803,000							
014-Public Utilities 504,000 504,000 -							
015-Office supplies 20,678,377 20,678,377 16,443,977							
018-Education supplies 4,350,000 4,350,000 -							
019-Training expenses 3,060,000 3,060,000 5,080,002							
023-Other goods and services 450,000 450,000 450,000							
024-Motor vehicle running expenses 6,523,038 6,523,038 19,183,680							
8-Financial Management and Audit Services Total 68,735,415 68,735,415 117,960,659							
9-Human Resource Management							
<b>2-Expense</b>							
001-Salaries in Cash 439,624,567 644,773,813 564,172,738							
003-Other allowances in cash 5,245,684 5,245,684 71,326,340							
012-Internal travel 26,550,000 26,550,000 73,335,000							
014-Public Utilities 210,000 210,000 105,000							
015-Office supplies 6,765,000 6,765,000 3,379,829							
024-Motor vehicle running expenses 2,883,840 2,883,840 13,812,168							
9-Human Resource Management Total 481,279,091 686,428,337 726,131,075							
<b>020-Management and Support Services Total</b> 938,624,821 1,107,984,304 1,422,903,990							
<b>183-Electricity Generation and Supply</b>							
1-Power Sources Diversification							
<b>2-Expense</b>							
001-Salaries in Cash 25,895,760							
012-Internal travel 126,384,000 126,384,000 30,350,000							
015-Office supplies 4,000,000 4,000,000 150,000							
024-Motor vehicle running expenses 21,730,560 21,730,560 19,500,000							
1-Power Sources Diversification Total 152,114,560 152,114,560 75,895,760							
2-Transmission and Distribution							
<b>2-Expense</b>							
012-Internal travel 22,210,000							
015-Office supplies 990,000							
024-Motor vehicle running expenses 26,800,000							
2-Transmission and Distribution Total 50,000,000							
<b>183-Electricity Generation and Supply Total</b> 152,114,560 152,114,560 125,895,760							
<b>184-Liquid Fuels and Gas supply</b>							
1-Stock-holding capacity							
<b>2-Expense</b>							
012-Internal travel 12,850,000 12,850,000 140,580,000							
014-Public Utilities 2,911,000							
015-Office supplies 5,000,000 5,000,000 4,200,000							

## Vote 490: Ministry of Energy

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
001- En	184-Liq	1-Stock-holdi	2-Ex	019-Training expenses			45,200,000
				020-Acquisition of technical services			15,000,000
				024-Motor vehicle running expenses	1,497,600	1,497,600	29,000,000
				<b>3-Assets</b>			
				001-Materials and supplies	5,800,000,000	5,991,900,000	7,303,077,119
				1-Stock-holding capacity Total	5,819,347,600	6,011,247,600	7,539,968,119
				2-Fuel extraction and transportation			
				<b>2-Expense</b>			
				012-Internal travel	19,965,000	19,965,000	179,379,000
				014-Public Utilities			2,100,000
				015-Office supplies	4,500,000	4,500,000	15,100,000
				020-Acquisition of technical services			20,000,000
				024-Motor vehicle running expenses	6,720,000	6,720,000	46,530,000
				2-Fuel extraction and transportation Total	31,185,000	31,185,000	263,109,000
				<b>184-Liquid Fuels and Gas supply Total</b>	<b>5,850,532,600</b>	<b>6,042,432,600</b>	<b>7,803,077,119</b>
				<b>182-Electricity Accesibility</b>			
				1-Grid Electrification			
				<b>2-Expense</b>			
				012-Internal travel	49,180,000	49,180,000	75,160,000
				015-Office supplies	5,100,000	5,100,000	
				019-Training expenses	15,000,000	15,000,000	
				024-Motor vehicle running expenses	7,709,160	7,709,160	24,840,000
				071-Subsidies to resident public nonfinancial corporations producers and importers			950,000,000
				1-Grid Electrification Total	76,989,160	76,989,160	1,050,000,000
				2-Off- Grid Extension`			
				<b>2-Expense</b>			
				012-Internal travel	16,850,000	16,850,000	113,450,000
				015-Office supplies	1,600,000	1,600,000	57,000,000
				020-Acquisition of technical services			271,050,000
				024-Motor vehicle running expenses	5,404,800	5,404,800	8,500,000
				2-Off- Grid Extension` Total	23,854,800	23,854,800	450,000,000
				<b>182-Electricity Accesibility Total</b>	<b>100,843,960</b>	<b>100,843,960</b>	<b>1,500,000,000</b>
				<b>203-Alternative energy sources for cooking</b>			
				1-Clean, efficient and modern cooking technologies			
				<b>2-Expense</b>			
				012-Internal travel	30,545,000	30,545,000	
				015-Office supplies	11,940,000	11,940,000	
				020-Acquisition of technical services	29,971,461	29,971,461	
				024-Motor vehicle running expenses	2,801,000	2,801,000	
				1-Clean, efficient and modern cooking technologies Total	75,257,461	75,257,461	
				2-Demand side Management			
				<b>2-Expense</b>			
				012-Internal travel	2,350,000	2,350,000	55,200,000
				015-Office supplies	2,900,000	2,900,000	13,800,000
				024-Motor vehicle running expenses	500,000	500,000	11,685,180
				2-Demand side Management Total	5,750,000	5,750,000	80,685,180
				<b>203-Alternative energy sources for cooking Total</b>	<b>81,007,461</b>	<b>81,007,461</b>	<b>80,685,180</b>
				<b>204-Energy Research and Development</b>			
				1-Research and Innovation			
				<b>2-Expense</b>			
				012-Internal travel			33,400,000
				015-Office supplies			10,876,208
				024-Motor vehicle running expenses			6,402,162
				1-Research and Innovation Total			50,678,370
				2-Technology Transfer and Commercialisation			
				<b>2-Expense</b>			
				012-Internal travel			19,320,000
				015-Office supplies			7,700,000
				024-Motor vehicle running expenses			3,827,600
				2-Technology Transfer and Commercialisation Total			30,847,600
				3-Information and Knowledge Management			
				<b>2-Expense</b>			
				012-Internal travel			25,240,000
				015-Office supplies			7,200,000
				024-Motor vehicle running expenses			5,348,850
				3-Information and Knowledge Management Total			37,788,850
				<b>204-Energy Research and Development Total</b>			<b>119,314,820</b>
				<b>001- Energy Headquarters Total</b>	<b>7,123,123,402</b>	<b>7,484,382,885</b>	<b>11,051,876,869</b>
				<b>Grand Total</b>	<b>7,123,123,402</b>	<b>7,484,382,885</b>	<b>11,051,876,869</b>

## Vote 490: Ministry of Energy

### Capital Details

Cost Centre	Program	Project	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001- Energy Headquarters</b>							
<b>183-Electricity Generation and Supply</b>							
20380 - Development of Mpatamanga Hydropower Plant							
<b>2-Expense</b>							
				012-Internal travel	122,325,000	122,325,000	131,483,320
				015-Office supplies	7,500,000	7,500,000	29,740,000
				020-Acquisition of technical services			2,325,924,050
				024-Motor vehicle running expenses	59,712,000	59,712,000	88,776,680
				106-Current transfers not elsewhere classified to	3,596,769,000	1,310,463,000	1,250,000,000
				20380 - Development of Mpatamanga Hydropower Plant Total	3,786,306,000	1,500,000,000	3,825,924,050
23690 - Malawi - Mozambique Interconnector							
<b>2-Expense</b>							
				012-Internal travel	61,610,000	61,610,000	45,675,000
				013-External travel	8,832,000	8,832,000	
				015-Office supplies	9,000,000	9,000,000	19,646,000
				020-Acquisition of technical services	7,111,283,250	7,111,283,250	
				024-Motor vehicle running expenses	20,558,000	20,558,000	34,679,000
				23690 - Malawi - Mozambique Interconnector Total	7,211,283,250	7,211,283,250	100,000,000
26300 - Malawi - Mozambique Interconnector							
<b>2-Expense</b>							
				020-Acquisition of technical services		1,158,029,280	
				26300 - Malawi - Mozambique Interconnector Total		1,158,029,280	
26320 - NDICI AFRICA-Putting Energy to Work							
<b>2-Expense</b>							
				020-Acquisition of technical services		2,190,671,527	
				26320 - NDICI AFRICA-Putting Energy to Work Total		2,190,671,527	
26330 - Project to improve Substations in Lilongwe City							
<b>2-Expense</b>							
				020-Acquisition of technical services		6,685,742,909	
				26330 - Project to improve Substations in Lilongwe City Total		6,685,742,909	
<b>183-Electricity Generation and Supply Total</b>					<b>10,997,589,250</b>	<b>18,745,726,966</b>	<b>3,925,924,050</b>
<b>182-Electricity Accessibility</b>							
20380 - Development of Mpatamanga Hydropower Plant							
<b>2-Expense</b>							
				106-Current transfers not elsewhere classified to Resident Househ		2,286,306,000	
				20380 - Development of Mpatamanga Hydropower Plant Total		2,286,306,000	
21540 - Malawi Electricity Access Project							
<b>2-Expense</b>							
				012-Internal travel	163,180,000	163,180,000	68,811,600
				020-Acquisition of technical services		11,581,191,129	26,189,013,970
				024-Motor vehicle running expenses	38,882,278	38,882,278	59,874,600
<b>3-Assets</b>							
				002-Machinery and equipment other than transp	44,752,000	44,752,000	
				21540 - Malawi Electricity Access Project Total	250,000,000	11,831,191,129	26,340,650,970
23690 - Malawi - Mozambique Interconnector							
<b>2-Expense</b>							
				012-Internal travel		330,467,456	
				014-Public Utilities		5,148,000	
				015-Office supplies		22,864,700	
				020-Acquisition of technical services		127,901,396	
<b>001- Energy Headquarters Total</b>					<b>11,247,589,250</b>	<b>33,453,550,147</b>	<b>30,266,575,020</b>
<b>Grand Total</b>					<b>11,247,589,250</b>	<b>33,453,550,147</b>	<b>30,266,575,020</b>

**Vote 510**

**Anti Corruption Bureau**

<b>Recurrent</b>	<b>2024-25 Estimates</b>
Personal Emoluments	4,102,043,479
Other Recurrent Transactions	4,088,992,143
<b>Total Recurrent</b>	<b>8,191,035,622</b>
<b>Development</b>	
Development I	-
Development II	500,000,000
<b>Total Development</b>	<b>500,000,000</b>
<b>Total Vote</b>	<b>8,691,035,622</b>

## Vote 510: Anti Corruption Bureau

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001- Headquarters</b>							
<b>020-Management and Support Services</b>							
1-Information and Communication Technology							
<b>2-Expense</b>							
012-Internal travel 9,889,000 9,730,250 8,668,610							
014-Public Utilities 14,544,792 14,544,792 21,234,555							
015-Office supplies 15,689,500 15,092,635 14,844,285							
018-Education supplies 600,000 1,240,000							
019-Training expenses 940,000 940,000 620,000							
020-Acquisition of technical services 700,000							
023-Other goods and services 200,000 200,000 150,000							
024-Motor vehicle running expenses 6,210,000 4,543,615 6,675,000							
025-Routine Maintenance of Assets 724,971 724,971 500,000							
<b>3-Assets</b>							
002-Machinery and equipment other than transpor 68,000 459,000							
1-Information and Communication Technology Total					48,866,263	47,475,263	53,392,450
2-Planning, Monitoring and Evaluation							
<b>2-Expense</b>							
012-Internal travel 18,504,138 22,514,402 27,795,454							
013-External travel 4,460,000							
015-Office supplies 2,732,000 2,722,000 1,370,124							
018-Education supplies 1,600,000 - 3,900,000							
023-Other goods and services 300,000 - 400,000							
024-Motor vehicle running expenses 9,917,500 6,042,500 10,575,000							
2-Planning, Monitoring and Evaluation Total					33,053,638	31,278,902	48,500,578
7-Administration							
<b>2-Expense</b>							
001-Salaries in Cash 4,102,043,479							
012-Internal travel 19,660,000 21,010,000 9,985,000							
013-External travel 7,080,000 7,080,000 4,440,000							
014-Public Utilities 37,420,800 45,529,361 56,372,160							
015-Office supplies 12,289,800 11,889,800 34,191,681							
016-Medical supplies 36,900,000 36,900,000 40,594,512							
017-Rentals 270,000,000 264,000,000 88,686,292							
018-Education supplies 5,000,000 5,000,000							
023-Other goods and services 72,816,144 72,816,399 67,947,885							
024-Motor vehicle running expenses 31,881,858 24,281,858 28,150,000							
025-Routine Maintenance of Assets 59,500,000 59,500,000 73,525,000							
119-Premiums 20,150,000 16,150,000 16,975,922							
<b>3-Assets</b>							
002-Machinery and equipment other than transpor 4,680,000 2,040,000 34,139,825							
7-Administration Total					577,378,602	566,197,419	4,557,051,756
8-Financial Management and Audit Services							
<b>2-Expense</b>							
012-Internal travel 61,642,141 59,527,512 75,862,333							
013-External travel 14,910,500 14,910,500 12,770,000							
014-Public Utilities 5,100,000 4,000,000							
015-Office supplies 6,498,637 7,183,637 21,601,628							
018-Education supplies 11,750,000 10,875,000 10,760,000							
023-Other goods and services 5,369,600 5,369,600 7,431,800							
024-Motor vehicle running expenses 19,745,000 15,050,845 28,560,000							
<b>3-Assets</b>							
002-Machinery and equipment other than transpor 1,450,000 3,330,000 13,126,685							
8-Financial Management and Audit Services Total					126,465,878	120,247,094	170,112,446
9-Human Resource Management							
<b>2-Expense</b>							
001-Salaries in Cash 710,178,815 1,900,955,917							
012-Internal travel 22,011,132 22,011,132 27,031,000							
013-External travel 2,000							
015-Office supplies 5,204,785 4,413,450 10,394,872							
018-Education supplies 900,000 - 1,351,000							
019-Training expenses 99,142,917 99,142,917 199,450,607							
023-Other goods and services 350,000 612,713 210,000							
024-Motor vehicle running expenses 8,325,000 8,205,000 10,830,000							
<b>3-Assets</b>							
002-Machinery and equipment other than transpor 1,651,000 1,651,000 1,000							
9-Human Resource Management Total					847,763,649	2,036,992,129	249,270,479
<b>020-Management and Support Services Total</b>					<b>1,633,528,030</b>	<b>2,802,190,807</b>	<b>5,078,327,709</b>
<b>400-Corruption Prevention</b>							

## Vote 510: Anti Corruption Bureau

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
001- He:	400-Cor	0-					
				<b>2-Expense</b>			
				001-Salaries in Cash	994,250,341	994,250,341	
				012-Internal travel	286,165,477	236,797,548	309,299,390
				013-External travel	41,760,679	41,760,679	30,695,000
				014-Public Utilities	25,483,800	25,483,800	35,567,440
				015-Office supplies	80,340,447	72,333,647	79,228,673
				016-Medical supplies	36,900,000	62,551,285	52,928,208
				017-Rentals	2,880,000	-	960,000
				018-Education supplies	7,180,000	4,515,000	9,980,000
				019-Training expenses	1,460,000	-	3,420,000
				020-Acquisition of technical services	2,500,000	1,125,824	7,978,500
				023-Other goods and services	54,738,578	53,668,754	124,425,485
				024-Motor vehicle running expenses	94,977,600	79,241,446	115,338,610
				025-Routine Maintenance of Assets	500,000	500,000	600,000
				119-Premiums	2,000,000	2,000,000	1,710,976
				<b>3-Assets</b>			
				002-Machinery and equipment other than transpor	18,710,000	8,930,000	14,747,449
		0-	Total		1,649,846,922	1,583,158,324	786,879,730
			<b>400-Corruption Prevention Total</b>		<b>1,649,846,922</b>	<b>1,583,158,324</b>	<b>786,879,730</b>
			<b>185-Law enforcement</b>				
		0-					
				<b>2-Expense</b>			
				001-Salaries in Cash	1,136,286,104	1,136,286,104	
				012-Internal travel	224,248,172	207,650,332	196,030,336
				013-External travel	49,118,154	49,118,154	66,667,680
				014-Public Utilities	33,391,103	41,991,103	32,534,400
				015-Office supplies	24,199,225	31,713,230	55,983,579
				016-Medical supplies	41,200,000	41,200,000	62,268,480
				017-Rentals	11,800,000	50,800,000	87,000,000
				018-Education supplies	10,000,000	9,000,000	9,299,466
				019-Training expenses	340,000	-	600,000
				023-Other goods and services	28,031,094	18,031,094	71,245,000
				024-Motor vehicle running expenses	130,204,429	124,911,270	164,876,808
				025-Routine Maintenance of Assets	18,721,556	38,327,707	
				119-Premiums	44,000,000	44,000,000	66,000,000
				085-Current grants to State government	5,000,000	5,000,000	4,000,000
				<b>3-Assets</b>			
				001-Transport equipment	120,000,000	145,000,000	100,000,000
				002-Machinery and equipment other than transpor	20,906,000	33,100,306	21,141,295
		0-	Total		1,897,445,837	1,976,129,300	937,647,045
			<b>185-Law enforcement Total</b>		<b>1,897,445,837</b>	<b>1,976,129,300</b>	<b>937,647,045</b>
			<b>001- Headquarters Total</b>		<b>5,180,820,789</b>	<b>6,361,478,430</b>	<b>6,802,854,484</b>
			<b>002- Blantyre</b>				
			<b>020-Management and Support Services</b>				
			1-Information and Communication Technology				
			<b>2-Expense</b>				
			012-Internal travel	7,013,000	7,423,000	7,880,000	
			014-Public Utilities	7,700,184	4,645,755	16,658,429	
			015-Office supplies	549,600	639,600	1,285,215	
			018-Education supplies			5,000,000	
			019-Training expenses			1,240,000	
			023-Other goods and services	350,000	1,295,571	600,000	
			024-Motor vehicle running expenses	2,425,000	2,325,000	1,500,000	
			025-Routine Maintenance of Assets			147,000	
			<b>3-Assets</b>				
			002-Machinery and equipment other than transpor	2,997,770	3,597,270	100,000	
			1-Information and Communication Technology Total	21,035,554	19,926,197	34,410,644	
			7-Administration				
			<b>2-Expense</b>				
			012-Internal travel	9,220,000	11,530,000	8,035,000	
			013-External travel	3,540,000	3,172,656	4,440,000	
			014-Public Utilities	21,895,200	22,395,200	24,934,000	
			015-Office supplies	7,220,741	6,756,200	16,349,125	
			016-Medical supplies	12,375,000	12,375,000	22,751,520	
			017-Rentals	76,837,294	72,837,294	61,586,566	
			018-Education supplies	4,500,000	3,651,013		
			023-Other goods and services	35,306,928	35,306,928	42,269,264	
			024-Motor vehicle running expenses	6,875,000	8,525,000	7,622,500	

## Vote 510: Anti Corruption Bureau

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
002- Bla	020-Mai	7-Administrat	2-Ex	025-Routine Maintenance of Assets	34,800,000	42,032,000	52,360,000
				119-Premiums	7,000,000	5,114,823	7,100,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			4,642,792
		7-Administration Total			219,570,163	223,696,114	252,090,768
		8-Financial Management and Audit Services					
				<b>2-Expense</b>			
				012-Internal travel	9,597,000	9,594,559	11,905,000
				014-Public Utilities	4,660,652	4,660,652	5,200,000
				015-Office supplies	3,839,625	2,839,625	1,377,633
				018-Education supplies	1,100,000	1,010,000	2,220,000
				023-Other goods and services	180,000	180,000	400,000
				024-Motor vehicle running expenses	1,710,000	1,710,000	1,503,000
				025-Routine Maintenance of Assets	250,000	50,000	500,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transpor	59,437	9,437	
		8-Financial Management and Audit Services Total			21,396,714	20,054,273	23,105,633
		9-Human Resource Management					
				<b>2-Expense</b>			
				012-Internal travel	2,145,000	2,127,000	2,895,000
				015-Office supplies	656,832	674,832	88,783
				023-Other goods and services			20,000
				024-Motor vehicle running expenses	185,300	185,300	300,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment		3,600,000	
		9-Human Resource Management Total			2,987,132	6,587,132	3,303,783
		<b>020-Management and Support Services Total</b>			<b>264,989,563</b>	<b>270,263,715</b>	<b>312,910,827</b>
		<b>400-Corruption Prevention</b>					
		0-					
				<b>2-Expense</b>			
				012-Internal travel	52,965,000	47,155,000	45,380,000
				013-External travel	4,793,505	4,736,914	
				014-Public Utilities	6,751,200	6,751,200	15,731,000
				015-Office supplies	12,541,862	11,966,862	24,963,752
				016-Medical supplies	6,375,000	6,375,000	34,127,280
				018-Education supplies	2,500,004	1,500,004	1,000,000
				023-Other goods and services	2,300,000	950,000	350,000
				024-Motor vehicle running expenses	10,825,000	9,599,900	11,886,207
				<b>3-Assets</b>			
				002-Machinery and equipment other than transpor	5,610,000	6,283,000	12,467,474
		0- Total			104,661,571	95,317,880	145,905,713
		<b>400-Corruption Prevention Total</b>			<b>104,661,571</b>	<b>95,317,880</b>	<b>145,905,713</b>
		<b>185-Law enforcement</b>					
		0-					
				<b>2-Expense</b>			
				012-Internal travel	88,835,000	77,055,383	85,652,384
				013-External travel	1,900,000	1,900,000	5,282,486
				014-Public Utilities	8,841,600	8,841,600	1,719,000
				015-Office supplies	16,572,867	16,512,867	8,475,239
				016-Medical supplies	16,500,000	16,500,000	-
				018-Education supplies	4,050,000	2,460,000	2,450,000
				023-Other goods and services	2,000,000	1,755,000	2,000,000
				024-Motor vehicle running expenses	21,310,000	21,430,000	25,426,000
				025-Routine Maintenance of Assets	500,000	200,000	500,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transpor	14,674,594	7,477,492	14,267,226
		0- Total			175,184,061	154,132,342	145,772,336
		<b>185-Law enforcement Total</b>			<b>175,184,061</b>	<b>154,132,342</b>	<b>145,772,336</b>
<b>002- Blantyre Total</b>					<b>544,835,195</b>	<b>519,713,937</b>	<b>604,588,876</b>
<b>003- Mzuzu</b>							
		<b>020-Management and Support Services</b>					
		1-Information and Communication Technology					
				<b>2-Expense</b>			
				012-Internal travel	3,290,000	2,105,000	3,240,000
				014-Public Utilities	13,983,456	6,290,437	6,872,150
				015-Office supplies	272,600	307,600	269,646
				018-Education supplies		720,000	
				019-Training expenses			900,000
				023-Other goods and services	50,000	100,000	150,000

## Vote 510: Anti Corruption Bureau

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
003- Mz	020-Mai	1-Information	2-Ex	024-Motor vehicle running expenses	550,000	550,000	125,000
				025-Routine Maintenance of Assets	197,930	547,930	50,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transpor	135,000	3,535,000	
		1-Information and Communication Technology Total			18,478,986	14,155,967	11,606,796
		7-Administration					
				<b>2-Expense</b>			
				012-Internal travel	6,890,000	13,060,000	6,555,000
				013-External travel	6,040,000	-	5,700,000
				014-Public Utilities	8,430,706	14,808,706	9,877,680
				015-Office supplies	7,355,200	10,065,200	7,622,254
				016-Medical supplies	9,187,500	9,187,500	10,569,624
				017-Rentals	72,720,200	35,148,000	80,040,000
				018-Education supplies			5,000,000
				020-Acquisition of technical services	5,400,000	5,400,000	
				023-Other goods and services	21,900,000	21,900,000	27,537,405
				024-Motor vehicle running expenses	5,364,254	13,635,107	6,378,000
				025-Routine Maintenance of Assets	22,400,000	27,684,549	37,641,591
				119-Premiums	3,500,000	7,520,000	3,016,094
				<b>3-Assets</b>			
				002-Machinery and equipment other than transpor	4,760,000	18,210,000	3,400,000
		7-Administration Total			173,947,860	176,619,062	203,337,647
		8-Financial Management and Audit Services					
				<b>2-Expense</b>			
				012-Internal travel	5,070,000	4,857,020	6,514,000
				014-Public Utilities	4,025,000	4,025,000	4,628,750
				015-Office supplies	1,218,900	778,900	262,913
				018-Education supplies	1,910,000	1,410,000	2,660,000
				023-Other goods and services	160,000	220,000	240,000
				024-Motor vehicle running expenses	1,107,305	1,114,454	1,327,291
				<b>3-Assets</b>			
				002-Machinery and equipment other than transpor	250,000	329,000	
		8-Financial Management and Audit Services Total			13,741,205	12,734,374	15,632,954
		9-Human Resource Management					
				<b>2-Expense</b>			
				012-Internal travel	1,266,000	1,266,000	1,980,000
				015-Office supplies	164,000	164,000	103,736
				023-Other goods and services			30,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transpor	557,000	-	
		9-Human Resource Management Total			1,987,000	1,430,000	2,113,736
		<b>020-Management and Support Services Total</b>			<b>208,155,051</b>	<b>204,939,403</b>	<b>232,691,133</b>
		<b>400-Corruption Prevention</b>					
		0-					
				<b>2-Expense</b>			
				012-Internal travel	44,855,000	44,961,837	37,800,000
				013-External travel	5,200,000	4,495,472	6,330,000
				014-Public Utilities	4,334,706	4,334,706	5,463,120
				015-Office supplies	4,993,400	4,200,600	13,791,802
				016-Medical supplies	6,187,500	6,187,500	13,821,816
				018-Education supplies	700,000	500,000	3,100,000
				023-Other goods and services	4,270,000	2,610,000	1,240,000
				024-Motor vehicle running expenses	11,321,983	7,821,983	11,418,000
				025-Routine Maintenance of Assets	576,000	576,000	
				<b>3-Assets</b>			
				002-Machinery and equipment other than transpor	4,593,200	3,500,000	4,932,698
		0- Total			87,031,789	79,188,098	97,897,436
		<b>400-Corruption Prevention Total</b>			<b>87,031,789</b>	<b>79,188,098</b>	<b>97,897,436</b>
		<b>185-Law enforcement</b>					
		0-					
				<b>2-Expense</b>			
				012-Internal travel	38,142,600	28,565,179	36,994,000
				014-Public Utilities	5,640,940	5,640,940	6,427,200
				015-Office supplies	6,318,419	6,093,222	8,339,922
				016-Medical supplies	12,250,000	12,250,000	16,260,960
				018-Education supplies	2,230,000	1,530,000	1,830,000
				023-Other goods and services	1,245,000	895,000	1,200,000
				024-Motor vehicle running expenses	13,055,000	10,745,000	11,703,250
				<b>3-Assets</b>			

## Vote 510: Anti Corruption Bureau

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
003- Mz	185-Law	0-	3-As	002-Machinery and equipment other than transpor	9,955,001	15,345,001	9,837,832
		0- Total			88,836,960	81,064,341	92,593,164
		<b>185-Law enforcement Total</b>			<b>88,836,960</b>	<b>81,064,341</b>	<b>92,593,164</b>
<b>003- Mzuzu Total</b>					<b>384,023,800</b>	<b>365,191,842</b>	<b>423,181,734</b>
<b>004- Zomba</b>							
		<b>020-Management and Support Services</b>					
		1-Information and Communication Technology					
		<b>2-Expense</b>					
		012-Internal travel			2,722,000	2,231,500	2,794,977
		014-Public Utilities			5,223,456	7,521,456	7,084,866
		015-Office supplies			333,100	368,100	6,000,000
		023-Other goods and services			50,000	-	150,000
		024-Motor vehicle running expenses			1,105,000	1,137,000	1,341,351
		025-Routine Maintenance of Assets			55,430	55,430	
		<b>3-Assets</b>					
		002-Machinery and equipment other than transpor			490,000	552,500	471,298
		1-Information and Communication Technology Total			9,978,986	11,865,986	17,842,492
		7-Administration					
		<b>2-Expense</b>					
		012-Internal travel			2,440,000	4,295,000	2,615,000
		014-Public Utilities			10,692,000	10,697,000	10,044,000
		015-Office supplies			6,170,600	5,845,600	8,529,575
		016-Medical supplies			6,435,000	14,435,000	8,383,440
		017-Rentals			49,800,000	49,800,000	80,040,000
		020-Acquisition of technical services			4,200,000	4,900,000	4,080,000
		023-Other goods and services			14,000,700	10,000,700	13,661,679
		024-Motor vehicle running expenses			4,050,000	3,747,000	3,150,000
		025-Routine Maintenance of Assets			15,050,000	20,050,000	33,850,000
		119-Premiums			2,000,000	2,700,000	2,185,000
		<b>3-Assets</b>					
		002-Machinery and equipment other than transpor			4,142,551	3,235,000	3,385,099
		7-Administration Total			118,980,851	129,705,300	169,923,793
		8-Financial Management and Audit Services					
		<b>2-Expense</b>					
		012-Internal travel			5,283,000	5,095,000	7,475,000
		014-Public Utilities			5,796,000	5,562,169	4,628,750
		015-Office supplies			1,053,205	1,123,205	707,015
		018-Education supplies					111,000
		023-Other goods and services			200,000	50,000	350,000
		024-Motor vehicle running expenses			660,000	660,000	924,000
		<b>3-Assets</b>					
		002-Machinery and equipment other than transpor			820,000	730,000	
		8-Financial Management and Audit Services Total			13,812,205	13,220,374	14,195,765
		9-Human Resource Management					
		<b>2-Expense</b>					
		012-Internal travel			1,365,000	1,233,000	595,000
		015-Office supplies			197,132	209,132	902,894
		023-Other goods and services					40,000
		024-Motor vehicle running expenses			925,000	905,000	1,092,000
		9-Human Resource Management Total			2,487,132	2,347,132	2,629,894
		<b>020-Management and Support Services Total</b>			<b>145,259,174</b>	<b>157,138,792</b>	<b>204,591,945</b>
		<b>400-Corruption Prevention</b>					
		0-					
		<b>2-Expense</b>					
		012-Internal travel			44,444,979	40,505,979	35,578,000
		013-External travel			5,200,000	4,205,492	
		014-Public Utilities			5,264,000	5,244,000	4,911,000
		015-Office supplies			8,002,251	6,882,536	14,916,601
		016-Medical supplies			3,435,000	3,435,000	10,962,960
		018-Education supplies			3,500,000	1,049,000	272,231
		023-Other goods and services			2,929,433	2,149,433	700,000
		024-Motor vehicle running expenses			9,675,000	9,583,000	5,746,579
		<b>3-Assets</b>					
		002-Machinery and equipment other than transpor			6,771,000	7,441,000	7,632,232
		0- Total			89,221,663	80,495,440	80,719,604
		<b>400-Corruption Prevention Total</b>			<b>89,221,663</b>	<b>80,495,440</b>	<b>80,719,604</b>
		<b>185-Law enforcement</b>					
		0-					
		<b>2-Expense</b>					

## Vote 510: Anti Corruption Bureau

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
004- Zor	185-Lav	0-	2-Ex	012-Internal travel	28,760,554	27,454,845	26,660,554
				014-Public Utilities	6,912,000	6,497,000	5,760,000
				015-Office supplies	6,164,028	5,375,655	7,956,046
				016-Medical supplies	8,580,000	8,580,000	12,897,600
				018-Education supplies	1,230,000	1,230,000	1,500,000
				023-Other goods and services	800,000	800,000	800,000
				024-Motor vehicle running expenses	6,674,852	6,924,852	10,458,000
				025-Routine Maintenance of Assets	18,000	522,233	99,878
			<b>3-Assets</b>				
				002-Machinery and equipment other than transpor	8,221,161	8,123,457	8,966,901
		0- Total			67,360,595	65,508,042	75,098,980
		<b>185-Law enforcement Total</b>			<b>67,360,595</b>	<b>65,508,042</b>	<b>75,098,980</b>
<b>004- Zomba Total</b>					<b>301,841,432</b>	<b>303,142,274</b>	<b>360,410,528</b>
<b>Grand Total</b>					<b>6,411,521,216</b>	<b>7,549,526,483</b>	<b>8,191,035,622</b>

**Vote 520**

**Legal Aid Bureau**

<b>Recurrent</b>	<b>2024-25 Estimates</b>
Personal Emoluments	1,884,608,808
Other Recurrent Transactions	801,390,400
<b>Total Recurrent</b>	<b>2,685,999,208</b>
<b>Development</b>	
Development I	-
Development II	-
<b>Total Development</b>	<b>-</b>
<b>Total Vote</b>	<b>2,685,999,208</b>

## Vote 520: Legal Aid Bureau

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001- Legal Aid Headquarters</b>							
<b>020-Management and Support Services</b>							
1-Information and Communication Technology							
<b>2-Expense</b>							
001-Salaries in Cash 13,400,280 13,400,280 32,368,830							
003-Other allowances in cash 160,004 160,004 370,000							
014-Public Utilities 11,000,000 11,000,000 7,650,000							
015-Office supplies 10,390,800 10,390,800 5,728,750							
1-Information and Communication Technology Total 34,951,084 34,951,084 46,117,580							
2-Planning, Monitoring and Evaluation							
<b>2-Expense</b>							
001-Salaries in Cash 19,222,188 19,222,188 30,617,370							
003-Other allowances in cash 180,000 180,000 270,000							
012-Internal travel 420,000 420,000							
015-Office supplies 900,000 900,000							
024-Motor vehicle running expenses 600,000 600,000							
2-Planning, Monitoring and Evaluation Total 21,322,188 21,322,188 30,887,370							
7-Administration							
<b>2-Expense</b>							
001-Salaries in Cash 139,271,160 563,124,699 194,660,480							
003-Other allowances in cash 3,030,000 3,030,000 3,590,000							
012-Internal travel 900,000 900,000 20,000,000							
014-Public Utilities 36,900,000 36,900,000							
015-Office supplies 26,017,828 26,017,828 10,966,535							
016-Medical supplies 1,200,000							
019-Training expenses 40,000 40,000							
023-Other goods and services 25,952,000 25,952,000 12,000,000							
024-Motor vehicle running expenses 1,000,000 1,000,000							
025-Routine Maintenance of Assets 3,260,743 3,260,743 33,348,845							
119-Premiums 880,000 880,000							
7-Administration Total 237,251,730 661,105,269 275,765,860							
8-Financial Management and Audit Services							
<b>2-Expense</b>							
001-Salaries in Cash 100,473,216 100,473,216 139,043,060							
003-Other allowances in cash 12,831,364 12,831,364 1,150,000							
012-Internal travel 3,420,000 3,420,000							
014-Public Utilities 13,140,000							
015-Office supplies 600,000 600,000							
023-Other goods and services 420,000 420,000							
024-Motor vehicle running expenses 464,000 464,000							
<b>3-Assets</b>							
002-Machinery and equipment other than transport equ 750,000 750,000							
8-Financial Management and Audit Services Total 118,958,580 118,958,580 153,333,060							
9-Human Resource Management							
<b>2-Expense</b>							
001-Salaries in Cash 136,297,200 136,297,200 205,005,310							
003-Other allowances in cash 14,430,000 14,430,000 2,400,000							
013-External travel 13,000,000							
016-Medical supplies 28,800,000 28,800,000							
019-Training expenses 2,972,948 2,972,948							
023-Other goods and services 9,740,000 9,740,000 4,800,000							
119-Premiums 25,661,782							
9-Human Resource Management Total 205,240,148 205,240,148 237,867,092							
<b>020-Management and Support Services Total</b> <b>617,723,731 1,041,577,270 743,970,962</b>							
<b>189-Legal Assistance</b>							
1-Criminal Cases							
<b>2-Expense</b>							
001-Salaries in Cash 251,140,446 251,140,446 282,938,210							
003-Other allowances in cash 73,070,000 73,070,000 82,720,000							
012-Internal travel 7,420,000 7,420,000 9,300,000							
015-Office supplies 8,380,000 8,380,000 15,740,000							
024-Motor vehicle running expenses 5,855,100 5,855,100 12,551,000							
1-Criminal Cases Total 345,865,546 345,865,546 403,249,210							
2-Civil Cases							
<b>2-Expense</b>							
001-Salaries in Cash 244,387,776 244,387,776 347,737,610							
003-Other allowances in cash 111,540,000 111,540,000 151,470,000							
012-Internal travel 910,000 910,000 6,400,000							
015-Office supplies 2,150,000 2,150,000 16,600,000							

## Vote 520: Legal Aid Bureau

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
001- Leg	189-Leg	2-Civil Cases	2-Ex	024-Motor vehicle running expenses	2,525,100	2,525,100	14,595,000
		2-Civil Cases Total			361,512,876	361,512,876	536,802,610
		3-Legal Advice and Literacy					
		<b>2-Expense</b>					
				001-Salaries in Cash	304,878,216	304,878,216	238,578,560
				003-Other allowances in cash	4,030,000	4,030,000	2,520,000
				012-Internal travel	6,800,000	6,800,000	
				015-Office supplies			2,000,000
				019-Training expenses	18,050,000	18,050,000	12,950,000
				023-Other goods and services	6,375,000	6,375,000	23,034,450
		3-Legal Advice and Literacy Total			340,133,216	340,133,216	279,083,010
		4-Legal Accessibility					
		<b>2-Expense</b>					
				001-Salaries in Cash			167,139,380
				003-Other allowances in cash			2,030,000
				012-Internal travel	15,050,001	15,050,001	
				014-Public Utilities			12,000,000
				015-Office supplies	330,000	330,000	
				016-Medical supplies	3,840,000	3,840,000	65,318,400
				024-Motor vehicle running expenses	32,160,000	32,160,000	50,400,000
				025-Routine Maintenance of Assets	10,110,000	10,110,000	
				119-Premiums	10,000,000	10,000,000	6,500,000
		<b>3-Assets</b>					
				001-Transport equipment	89,118,302	89,118,302	
				002-Machinery and equipment other than transport equ	3,280,000	3,280,000	15,000,000
		4-Legal Accessibility Total			163,888,303	163,888,303	318,387,780
		<b>189-Legal Assistance Total</b>			<b>1,211,399,941</b>	<b>1,211,399,941</b>	<b>1,537,522,610</b>
<b>001- Legal Aid Headquarters Total</b>					<b>1,829,123,671</b>	<b>2,252,977,210</b>	<b>2,281,493,572</b>
<b>002- Blantyre</b>							
		<b>020-Management and Support Services</b>					
		1-Information and Communication Technology					
		<b>2-Expense</b>					
				023-Other goods and services			770,000
		<b>3-Assets</b>					
				002-Machinery and equipment other than transport equipment			1,040,000
		1-Information and Communication Technology Total					1,810,000
		3-Cross Cutting Issues					
		<b>2-Expense</b>					
				012-Internal travel			1,000,000
				015-Office supplies			442,502
		3-Cross Cutting Issues Total					1,442,502
		7-Administration					
		<b>2-Expense</b>					
				014-Public Utilities			18,720,000
				015-Office supplies	1,003,200	1,003,200	3,367,500
				023-Other goods and services			720,000
				119-Premiums	5,000,000	5,000,000	
		<b>3-Assets</b>					
				002-Machinery and equipment other than transport equ	3,648,461	3,648,461	
		7-Administration Total			9,651,661	9,651,661	22,807,500
		<b>020-Management and Support Services Total</b>			<b>9,651,661</b>	<b>9,651,661</b>	<b>26,060,002</b>
		<b>189-Legal Assistance</b>					
		1-Criminal Cases					
		<b>2-Expense</b>					
				012-Internal travel	2,310,000	2,310,000	1,900,000
				015-Office supplies	5,110,000	5,110,000	5,269,000
				024-Motor vehicle running expenses	4,997,903	4,997,903	7,231,000
		1-Criminal Cases Total			12,417,903	12,417,903	14,400,000
		2-Civil Cases					
		<b>2-Expense</b>					
				012-Internal travel	2,690,000	2,690,000	1,800,000
				015-Office supplies	4,890,000	4,890,000	5,825,500
				023-Other goods and services			1,920,000
				024-Motor vehicle running expenses	4,608,975	4,608,975	4,854,500
		2-Civil Cases Total			12,188,975	12,188,975	14,400,000
		3-Legal Advice and Literacy					
		<b>2-Expense</b>					
				012-Internal travel	3,500,000	3,500,000	800,000
				015-Office supplies			1,000,000

## Vote 520: Legal Aid Bureau

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
002- Bla	189-Leg	3-Legal Advic	2-Ex	019-Training expenses	3,996,800	3,996,800	3,400,000
				023-Other goods and services	960,000	960,000	
		3-Legal Advice and Literacy Total			8,456,800	8,456,800	5,200,000
		4-Legal Accessibility					
		<b>2-Expense</b>					
				014-Public Utilities	16,000,000	16,000,000	
				015-Office supplies	7,537,500	7,537,500	1,493,636
				016-Medical supplies	15,000,000	15,000,000	28,512,000
				019-Training expenses			3,600,000
				023-Other goods and services	11,635,000	11,635,000	18,600,000
				024-Motor vehicle running expenses			10,800,000
				025-Routine Maintenance of Assets	11,000,000	11,000,000	9,840,000
				119-Premiums			3,597,000
		4-Legal Accessibility Total			61,172,500	61,172,500	76,442,636
	<b>189-Legal Assistance Total</b>				<b>94,236,178</b>	<b>94,236,178</b>	<b>110,442,636</b>
<b>002- Blantyre Total</b>					<b>103,887,839</b>	<b>103,887,839</b>	<b>136,502,638</b>
<b>003- Mzuzu</b>							
	<b>020-Management and Support Services</b>						
		1-Information and Communication Technology					
		<b>2-Expense</b>					
				014-Public Utilities			864,000
				015-Office supplies			980,000
				023-Other goods and services			300,000
		1-Information and Communication Technology Total					2,144,000
		7-Administration					
		<b>2-Expense</b>					
				014-Public Utilities	14,000,000	14,000,000	13,740,000
				015-Office supplies	5,972,503	5,972,503	5,106,250
				016-Medical supplies	15,600,000	15,600,000	34,560,000
				023-Other goods and services	11,139,768	11,139,768	9,800,000
		7-Administration Total			46,712,271	46,712,271	63,206,250
	<b>020-Management and Support Services Total</b>				<b>46,712,271</b>	<b>46,712,271</b>	<b>65,350,250</b>
	<b>189-Legal Assistance</b>						
		1-Criminal Cases					
		<b>2-Expense</b>					
				012-Internal travel	5,240,000	5,240,000	3,320,000
				015-Office supplies			2,235,500
				024-Motor vehicle running expenses	4,270,036	4,270,036	2,996,000
		1-Criminal Cases Total			9,510,036	9,510,036	8,551,500
		2-Civil Cases					
		<b>2-Expense</b>					
				012-Internal travel			1,500,000
				015-Office supplies			3,712,500
				019-Training expenses			8,400,000
				023-Other goods and services			6,000,000
				024-Motor vehicle running expenses	5,079,564	5,079,564	9,856,000
		2-Civil Cases Total			5,079,564	5,079,564	29,468,500
		3-Legal Advice and Literacy					
		<b>2-Expense</b>					
				012-Internal travel	3,840,000	3,840,000	400,000
				015-Office supplies			1,042,503
				019-Training expenses	6,050,000	6,050,000	3,000,000
				023-Other goods and services	960,000	960,000	1,686,000
				025-Routine Maintenance of Assets			8,401,421
				119-Premiums			5,100,000
		<b>3-Assets</b>					
				002-Machinery and equipment other than transport equipment			2,800,000
		3-Legal Advice and Literacy Total			10,850,000	10,850,000	22,429,924
		4-Legal Accessibility					
		<b>2-Expense</b>					
				015-Office supplies	7,820,000	7,820,000	
				023-Other goods and services	5,850,000	5,850,000	
				024-Motor vehicle running expenses			12,390,000
				025-Routine Maintenance of Assets	8,220,000	8,220,000	
				119-Premiums	5,500,000	5,500,000	
		<b>3-Assets</b>					
				002-Machinery and equipment other than transport equ	4,345,969	4,345,969	390,000
		4-Legal Accessibility Total			31,735,969	31,735,969	12,780,000
	<b>189-Legal Assistance Total</b>				<b>57,175,569</b>	<b>57,175,569</b>	<b>73,229,924</b>

## Vote 520: Legal Aid Bureau

### Recurrent Details

Cost Centre	Program	Subprogram	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>003- Mzuzu Total</b>					<b>103,887,840</b>	<b>103,887,840</b>	<b>138,580,174</b>
<b>004- Zomba</b>							
<b>020-Management and Support Services</b>							
7-Administration							
<b>2-Expense</b>							
014-Public Utilities					10,560,000	10,560,000	14,160,000
015-Office supplies					8,965,641	8,965,641	4,727,670
023-Other goods and services					10,800,000	10,800,000	
025-Routine Maintenance of Assets					3,148,000	3,148,000	15,511,415
<b>3-Assets</b>							
002-Machinery and equipment other than transport equ					100,000	100,000	
7-Administration Total					33,573,641	33,573,641	34,399,085
8-Financial Management and Audit Services							
<b>2-Expense</b>							
019-Training expenses					1,000,000	1,000,000	
023-Other goods and services					150,000	150,000	200,000
024-Motor vehicle running expenses							999,250
8-Financial Management and Audit Services Total					1,150,000	1,150,000	1,199,250
9-Human Resource Management							
<b>2-Expense</b>							
023-Other goods and services					4,030,000	4,030,000	480,000
9-Human Resource Management Total					4,030,000	4,030,000	480,000
<b>020-Management and Support Services Total</b>					<b>38,753,641</b>	<b>38,753,641</b>	<b>36,078,335</b>
<b>189-Legal Assistance</b>							
1-Criminal Cases							
<b>2-Expense</b>							
012-Internal travel					2,940,000	2,940,000	3,300,000
015-Office supplies					2,210,000	2,210,000	2,220,000
016-Medical supplies					8,400,000	8,400,000	
024-Motor vehicle running expenses					6,023,300	6,023,300	18,195,000
<b>3-Assets</b>							
002-Machinery and equipment other than transport equ					1,250,000	1,250,000	
1-Criminal Cases Total					20,823,300	20,823,300	23,715,000
2-Civil Cases							
<b>2-Expense</b>							
012-Internal travel					1,260,000	1,260,000	2,700,000
015-Office supplies					2,340,000	2,340,000	3,480,000
016-Medical supplies					1,680,000	1,680,000	
023-Other goods and services					3,000,000	3,000,000	
024-Motor vehicle running expenses					1,977,800	1,977,800	6,990,000
025-Routine Maintenance of Assets					3,851,000	3,851,000	
2-Civil Cases Total					14,108,800	14,108,800	13,170,000
3-Legal Advice and Literacy							
<b>2-Expense</b>							
012-Internal travel					2,880,000	2,880,000	
015-Office supplies					2,700,000	2,700,000	720,000
016-Medical supplies							22,522,999
019-Training expenses					3,200,000	3,200,000	7,100,000
023-Other goods and services							17,700,000
025-Routine Maintenance of Assets							4,216,491
119-Premiums							3,000,000
<b>3-Assets</b>							
002-Machinery and equipment other than transport equ					2,500,000	2,500,000	
3-Legal Advice and Literacy Total					11,280,000	11,280,000	55,259,490
4-Legal Accessibility							
<b>2-Expense</b>							
014-Public Utilities					2,000,000	2,000,000	1,200,000
015-Office supplies					300,000	300,000	
119-Premiums					3,000,000	3,000,000	
<b>3-Assets</b>							
002-Machinery and equipment other than transport equ					1,400,000	1,400,000	
4-Legal Accessibility Total					6,700,000	6,700,000	1,200,000
<b>189-Legal Assistance Total</b>					<b>52,912,100</b>	<b>52,912,100</b>	<b>93,344,490</b>
<b>004- Zomba Total</b>					<b>91,665,741</b>	<b>91,665,741</b>	<b>129,422,825</b>
<b>Grand Total</b>					<b>2,128,565,091</b>	<b>2,552,418,630</b>	<b>2,685,999,208</b>

**Vote 550**

**Malawi Law Commission**

<b>Recurrent</b>	<b>2024-25 Estimates</b>
Personal Emoluments	1,067,077,878
Other Recurrent Transactions	749,264,478
<b>Total Recurrent</b>	<b>1,816,342,356</b>
<b>Development</b>	
Development I	-
Development II	-
<b>Total Development</b>	<b>-</b>
<b>Total Vote</b>	<b>1,816,342,356</b>

## Vote 560: Malawi Law Commission

### Recurrent Details

Cost Centre	Program	Sub-program	GFS Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001- Headquarters</b>						
<b>020-Management and Support Services</b>						
1-Information and Communication Technology						
<b>2-Expense</b>						
			001-Salaries in Cash	250,453,872	549,882,309	69,829,284
			003-Other allowances in cash	2,004,000	2,004,000	420,000
			012-Internal travel	68,465,000	59,215,000	1,730,000
			013-External travel	15,600,000	19,560,000	
			014-Public Utilities	20,223,200	29,323,200	720,000
			015-Office supplies	38,874,958	45,934,958	9,674,200
			016-Medical supplies	5,000,000	9,000,000	
			017-Rentals	8,880,000	9,320,000	
			019-Training expenses	9,000,000	12,000,000	
			020-Acquisition of technical services	6,000,000	-	
			023-Other goods and services	5,077,922	11,477,922	
			024-Motor vehicle running expenses	46,549,380	39,549,380	695,800
			025-Routine Maintenance of Assets	35,600,000	48,440,000	
			119-Premiums	22,000,000	23,700,000	
<b>3-Assets</b>						
			002-Machinery and equipment other than transport equipment	13,500,000	13,500,000	
1-Information and Communication Technology Total				547,228,332	872,906,769	83,069,284
2-Planning, Monitoring and Evaluation						
<b>2-Expense</b>						
			001-Salaries in Cash			31,118,280
			003-Other allowances in cash			310,000
			012-Internal travel			4,930,000
			014-Public Utilities			4,020,000
			015-Office supplies			320,240
			023-Other goods and services			200,000
			024-Motor vehicle running expenses			8,311,360
2-Planning, Monitoring and Evaluation Total						49,209,880
3-Cross Cutting Issues						
<b>2-Expense</b>						
			012-Internal travel			13,030,000
			015-Office supplies			1,980,000
			018-Education supplies			1,000,000
			024-Motor vehicle running expenses			5,003,520
<b>1-Revenue</b>						
			100-Incidental sales by nonmarket establishments			1,200,000
3-Cross Cutting Issues Total						22,213,520
7-Administration						
<b>2-Expense</b>						
			001-Salaries in Cash			144,224,748
			003-Other allowances in cash			9,450,000
			012-Internal travel			9,670,000
			013-External travel			22,800,000
			014-Public Utilities			33,960,000
			015-Office supplies			49,940,000
			016-Medical supplies			11,400,000
			017-Rentals			10,800,000
			023-Other goods and services			4,100,000
			024-Motor vehicle running expenses			38,067,560
			025-Routine Maintenance of Assets			33,780,000
			119-Premiums			38,000,000
<b>3-Assets</b>						
			002-Machinery and equipment other than transport equipment			28,100,000
<b>1-Revenue</b>						
			100-Incidental sales by nonmarket establishments			2,800,000
7-Administration Total						437,092,308
8-Financial Management and Audit Services						
<b>2-Expense</b>						
			001-Salaries in Cash			68,363,484
			003-Other allowances in cash			660,000
			012-Internal travel			7,380,000
			014-Public Utilities			4,020,000

## Vote 560: Malawi Law Commission

### Recurrent Details

Cost Centre	Program	Sub-program	GFS Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
			015-Office supplies			50,000
			023-Other goods and services			1,836,979
			024-Motor vehicle running expenses			9,539,714
		8-Financial Management and Audit Services Total				91,850,177
		9-Human Resource Management				
		<b>2-Expense</b>				
			001-Salaries in Cash			42,137,796
			003-Other allowances in cash			500,000
			012-Internal travel			3,785,000
			014-Public Utilities			3,780,000
			015-Office supplies			1,760,000
			018-Education supplies			4,000,000
			023-Other goods and services			300,000
			024-Motor vehicle running expenses			7,568,400
			004-Foreign allowance and benefits			4,040,000
		9-Human Resource Management Total				67,871,196
		<b>020-Management and Support Services Total</b>		<b>547,228,332</b>	<b>872,906,769</b>	<b>751,306,365</b>
		<b>159-Public Complaints Resolution</b>				
		3-Legal Services				
		<b>2-Expense</b>				
			001-Salaries in Cash			87,166,932
			003-Other allowances in cash			420,000
			012-Internal travel			19,740,986
			014-Public Utilities			10,658,798
			015-Office supplies			773,300
			023-Other goods and services			3,000,000
			024-Motor vehicle running expenses			33,167,600
		3-Legal Services Total				154,927,616
		2-Civic Education				
		<b>2-Expense</b>				
			001-Salaries in Cash			5,465,184
			003-Other allowances in cash			80,000
			012-Internal travel			9,604,000
			014-Public Utilities			5,940,000
			015-Office supplies			1,268,020
			023-Other goods and services			300,000
			024-Motor vehicle running expenses			11,430,380
		2-Civic Education Total				34,087,584
		1-Public Investigations				
		<b>2-Expense</b>				
			001-Salaries in Cash	270,192,234	270,192,234	253,179,842
			003-Other allowances in cash	26,254,064	26,254,064	1,583,000
			012-Internal travel	31,635,000	16,475,000	8,340,000
			013-External travel	12,000,000	26,350,000	29,400,000
			014-Public Utilities	30,333,600	32,333,600	27,900,000
			015-Office supplies	11,881,098	8,981,098	590,500
			016-Medical supplies	3,600,000	3,600,000	8,640,000
			018-Education supplies	3,000,000	3,000,000	
			020-Acquisition of technical services	3,001,450	1,450	
			023-Other goods and services	2,620,000	2,620,000	
			024-Motor vehicle running expenses	100,401,240	87,001,240	79,168,800
		<b>3-Assets</b>				
			001-Transport equipment	90,000,000	90,000,000	
			002-Machinery and equipment other than transport equipment	12,000,000	7,000,000	
		1-Public Investigations Total		596,918,686	573,808,686	408,802,142
		4-Integrity and Ethical Conduct				
		<b>2-Expense</b>				
			001-Salaries in Cash			9,744,516
			003-Other allowances in cash	56,000	56,000	80,000
			012-Internal travel			5,700,000
			014-Public Utilities			4,680,000
			015-Office supplies			690,150
			024-Motor vehicle running expenses			19,754,100
		4-Integrity and Ethical Conduct Total		56,000	56,000	40,648,766
		<b>159-Public Complaints Resolution Total</b>		<b>596,974,686</b>	<b>573,864,686</b>	<b>638,466,108</b>
<b>001- Headquarters Total</b>				<b>1,144,203,018</b>	<b>1,446,771,455</b>	<b>1,389,772,474</b>
<b>004- Regional Ombudsman Offices (Balaka)</b>						
<b>020-Management and Support Services</b>						

## Vote 560: Malawi Law Commission

### Recurrent Details

Cost Centre	Program	Sub-program	GFS Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
			1-Information and Communication Technology			
			<b>2-Expense</b>			
			001-Salaries in Cash	21,408,744	21,408,744	12,201,324
			003-Other allowances in cash	253,000	253,000	80,000
			012-Internal travel	1,860,000	1,860,000	120,000
			014-Public Utilities	1,980,000	2,980,000	
			015-Office supplies	3,113,000	3,113,000	
			023-Other goods and services	900,000	900,000	
			024-Motor vehicle running expenses	844,000	844,000	
			025-Routine Maintenance of Assets	3,380,900	4,380,900	
			119-Premiums	680,000	680,000	
			<b>3-Assets</b>			
			002-Machinery and equipment other than transport equipment	530,075	530,075	400,000
			1-Information and Communication Technology Total	34,949,719	36,949,719	12,801,324
			7-Administration			
			<b>2-Expense</b>			
			001-Salaries in Cash			19,869,912
			003-Other allowances in cash			100,000
			012-Internal travel			940,000
			014-Public Utilities			2,520,000
			015-Office supplies			4,130,000
			023-Other goods and services			1,200,000
			024-Motor vehicle running expenses			1,561,800
			025-Routine Maintenance of Assets			150,000
			<b>3-Assets</b>			
			002-Machinery and equipment other than transport equipment			400,000
			7-Administration Total			30,871,712
			8-Financial Management and Audit Services			
			<b>2-Expense</b>			
			012-Internal travel			1,380,000
			8-Financial Management and Audit Services Total			1,380,000
			9-Human Resource Management			
			<b>2-Expense</b>			
			001-Salaries in Cash			15,559,140
			003-Other allowances in cash			100,000
			012-Internal travel			3,610,000
			9-Human Resource Management Total			19,269,140
			<b>020-Management and Support Services Total</b>	<b>34,949,719</b>	<b>36,949,719</b>	<b>64,322,176</b>
			<b>159-Public Complaints Resolution</b>			
			3-Legal Services			
			<b>2-Expense</b>			
			001-Salaries in Cash			13,252,272
			003-Other allowances in cash			160,000
			3-Legal Services Total			13,412,272
			1-Public Investigations			
			<b>2-Expense</b>			
			001-Salaries in Cash	73,376,196	73,376,196	23,807,652
			003-Other allowances in cash	655,000	655,000	320,000
			012-Internal travel	2,620,000	620,000	2,040,000
			024-Motor vehicle running expenses	635,600	635,600	245,700
			1-Public Investigations Total	77,286,796	75,286,796	26,413,352
			<b>159-Public Complaints Resolution Total</b>	<b>77,286,796</b>	<b>75,286,796</b>	<b>39,825,624</b>
			<b>004- Regional Ombudsman Offices (Balaka) Total</b>	<b>112,236,515</b>	<b>112,236,515</b>	<b>104,147,800</b>
			<b>005- Regional Ombudsman Offices (Lilongwe)</b>			
			<b>020-Management and Support Services</b>			
			1-Information and Communication Technology			
			<b>2-Expense</b>			
			001-Salaries in Cash	13,433,004	13,433,004	
			003-Other allowances in cash	154,000	154,000	
			012-Internal travel	2,500,000	2,500,000	
			014-Public Utilities	600,000	600,000	
			015-Office supplies	6,300,000	6,300,000	
			017-Rentals	3,240,000	3,240,000	
			024-Motor vehicle running expenses	3,090,000	3,090,000	
			025-Routine Maintenance of Assets	1,812,000	1,812,000	
			<b>3-Assets</b>			

## Vote 560: Malawi Law Commission

### Recurrent Details

Cost Centre	Program	Sub-program	GFS Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
			002-Machinery and equipment other than transport equipment	400,000	400,000	
		1-Information and Communication Technology Total		31,529,004	31,529,004	
		7-Administration				
		<b>2-Expense</b>				
		001-Salaries in Cash				14,155,200
		003-Other allowances in cash				160,000
		012-Internal travel				405,000
		014-Public Utilities				1,200,000
		015-Office supplies				7,091,000
		017-Rentals				1,944,000
		024-Motor vehicle running expenses				2,500,000
		025-Routine Maintenance of Assets				1,670,000
		7-Administration Total				29,125,200
		8-Financial Management and Audit Services				
		<b>2-Expense</b>				
		001-Salaries in Cash				12,201,324
		003-Other allowances in cash				80,000
		012-Internal travel				450,000
		8-Financial Management and Audit Services Total				12,731,324
		9-Human Resource Management				
		<b>2-Expense</b>				
		001-Salaries in Cash				16,025,976
		003-Other allowances in cash				100,000
		012-Internal travel				2,970,000
		015-Office supplies				750,000
		024-Motor vehicle running expenses				440,000
		9-Human Resource Management Total				20,285,976
		<b>020-Management and Support Services Total</b>		<b>31,529,004</b>	<b>31,529,004</b>	<b>62,142,500</b>
		<b>159-Public Complaints Resolution</b>				
		3-Legal Services				
		<b>2-Expense</b>				
		001-Salaries in Cash				19,869,912
		003-Other allowances in cash				100,000
		3-Legal Services Total				19,969,912
		1-Public Investigations				
		<b>2-Expense</b>				
		001-Salaries in Cash	47,808,816	47,808,816		7,574,280
		003-Other allowances in cash	263,001	263,001		160,000
		012-Internal travel	1,300,000	160,000		1,250,000
		024-Motor vehicle running expenses	178,403	178,403		
		1-Public Investigations Total	49,550,220	48,410,220		8,984,280
		<b>159-Public Complaints Resolution Total</b>	<b>49,550,220</b>	<b>48,410,220</b>		<b>28,954,192</b>
		<b>005- Regional Ombudsman Offices (Lilongwe) Total</b>	<b>81,079,224</b>	<b>79,939,224</b>		<b>91,096,692</b>
		<b>002- Regional Ombudsman Offices (Mzuzu)</b>				
		<b>020-Management and Support Services</b>				
		1-Information and Communication Technology				
		<b>2-Expense</b>				
		001-Salaries in Cash	6,989,196	6,989,196		
		003-Other allowances in cash	80,000	80,000		
		012-Internal travel	810,000	535,000		
		014-Public Utilities	420,000	420,000		
		015-Office supplies	352,000	352,000		
		<b>3-Assets</b>				
		001-Transport equipment	60,000	60,000		
		002-Machinery and equipment other than transport equipment	1,200,000	1,200,000		
		1-Information and Communication Technology Total	9,911,196	9,636,196		
		7-Administration				
		<b>2-Expense</b>				
		001-Salaries in Cash				6,875,388
		003-Other allowances in cash				160,000
		012-Internal travel				360,000
		014-Public Utilities				744,000
		015-Office supplies				3,756,800
		023-Other goods and services				200,000
		024-Motor vehicle running expenses				1,476,360
		025-Routine Maintenance of Assets				700,000
		119-Premiums				-

## Vote 560: Malawi Law Commission

### Recurrent Details

Cost Centre	Program	Sub-program	GFS Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
			<b>3-Assets</b>			
			001-Transport equipment			60,000
			002-Machinery and equipment other than transport equipment			1,200,000
		7-Administration Total				15,532,548
		8-Financial Management and Audit Services				
		<b>2-Expense</b>				
			001-Salaries in Cash			9,744,516
			003-Other allowances in cash			80,000
			012-Internal travel			960,000
		8-Financial Management and Audit Services Total				10,784,516
		9-Human Resource Management				
		<b>2-Expense</b>				
			012-Internal travel			1,120,000
			024-Motor vehicle running expenses			218,720
		9-Human Resource Management Total				1,338,720
		<b>020-Management and Support Services Total</b>		<b>9,911,196</b>	<b>9,636,196</b>	<b>27,655,784</b>
		<b>159-Public Complaints Resolution</b>				
		3-Legal Services				
		<b>2-Expense</b>				
			001-Salaries in Cash			16,725,940
			003-Other allowances in cash			2,680,000
			012-Internal travel			5,400,000
			015-Office supplies			780,000
			024-Motor vehicle running expenses			1,025,250
		3-Legal Services Total				26,611,190
		1-Public Investigations				
		<b>2-Expense</b>				
			001-Salaries in Cash	35,634,624	35,634,624	60,434,460
			003-Other allowances in cash	281,000	281,000	420,000
			012-Internal travel	4,300,000	2,575,000	
			014-Public Utilities	240,000	240,000	
			015-Office supplies	4,020,000	4,020,000	
			023-Other goods and services	255,000	255,000	
			024-Motor vehicle running expenses	1,999,500	1,999,500	
			025-Routine Maintenance of Assets	1,000,000	1,000,000	
		1-Public Investigations Total		47,730,124	46,005,124	60,854,460
		<b>159-Public Complaints Resolution Total</b>		<b>47,730,124</b>	<b>46,005,124</b>	<b>87,465,650</b>
		<b>002- Regional Ombudsman Offices (Mzuzu) Total</b>		<b>57,641,320</b>	<b>55,641,320</b>	<b>115,121,434</b>
		<b>003- Regional Ombudsman Offices (Blantyre)</b>				
		<b>020-Management and Support Services</b>				
		1-Information and Communication Technology				
		<b>2-Expense</b>				
			012-Internal travel	2,030,000	1,030,000	
			014-Public Utilities	244,992	244,992	
			015-Office supplies	3,139,421	3,139,421	
			024-Motor vehicle running expenses	1,000,001	1,000,001	
			025-Routine Maintenance of Assets	2,800,000	4,800,000	
		<b>3-Assets</b>				
			002-Machinery and equipment other than transport equipment	168,000	168,000	
		1-Information and Communication Technology Total		9,382,414	10,382,414	
		7-Administration				
		<b>2-Expense</b>				
			001-Salaries in Cash			6,740,580
			003-Other allowances in cash			80,000
			014-Public Utilities			5,520,000
			015-Office supplies			1,447,390
			023-Other goods and services			200,000
			024-Motor vehicle running expenses			1,200,000
			025-Routine Maintenance of Assets			2,500,000
		7-Administration Total				17,687,970
		8-Financial Management and Audit Services				
		<b>2-Expense</b>				
			001-Salaries in Cash			12,201,324
			003-Other allowances in cash			100,000
			012-Internal travel			400,000
		8-Financial Management and Audit Services Total				12,701,324
		9-Human Resource Management				

## Vote 560: Malawi Law Commission

### Recurrent Details

Cost Centre	Program	Sub-program	GFS Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
			<b>2-Expense</b>			
			012-Internal travel			200,000
			9-Human Resource Management Total			200,000
			<b>020-Management and Support Services Total</b>	<b>9,382,414</b>	<b>10,382,414</b>	<b>30,589,294</b>
			<b>159-Public Complaints Resolution</b>			
			3-Legal Services			
			<b>2-Expense</b>			
			001-Salaries in Cash			3,247,932
			003-Other allowances in cash			80,000
			3-Legal Services Total			3,327,932
			1-Public Investigations			
			<b>2-Expense</b>			
			001-Salaries in Cash			74,437,680
			003-Other allowances in cash			660,000
			012-Internal travel	3,450,000	2,450,000	3,130,000
			015-Office supplies	273,300	273,300	1,000,000
			024-Motor vehicle running expenses	2,711,551	2,711,551	2,392,250
			1-Public Investigations Total	6,434,851	5,434,851	81,619,930
			<b>159-Public Complaints Resolution Total</b>	<b>6,434,851</b>	<b>5,434,851</b>	<b>84,947,862</b>
			<b>003- Regional Ombudsman Offices (Blantyre) Total</b>	<b>15,817,264</b>	<b>15,817,264</b>	<b>115,537,156</b>
			<b>Grand Total</b>	<b>1,410,977,342</b>	<b>1,710,405,779</b>	<b>1,816,342,356</b>

**Vote 560**

**Malawi Law Commission**

<b>Recurrent</b>	<b>2024-25 Estimates</b>
Personal Emoluments	560,482,868
Other Recurrent Transactions	558,728,000
<b>Total Recurrent</b>	<b>1,119,210,868</b>
<b>Development</b>	
Development I	-
Development II	-
<b>Total Development</b>	<b>-</b>
<b>Total Vote</b>	<b><u><u>1,119,210,868</u></u></b>

## Vote 560: Malawi Law Commission

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
<b>001- Headquarters</b>							
<b>020-Management and Support Services</b>							
1-Information and Communication Technology							
<b>2-Expense</b>							
				001-Salaries in Cash	17,357,004	17,357,004	18,298,287
				003-Other allowances in cash	135,000	135,000	1,150,000
				007-Other Allowances in Kind			480,000
				009-Employers' pensions contribution			3,677,768
				010-Imputed Employers' pensions contribution	3,488,584	3,488,584	
				012-Internal travel	690,000	690,000	550,000
				014-Public Utilities	504,000	504,000	1,200,000
				015-Office supplies			3,750,000
				016-Medical supplies	4,200,000	4,200,000	2,484,000
				019-Training expenses	3,300,000	-	2,800,000
				023-Other goods and services	100,000	100,000	200,000
				024-Motor vehicle running expenses	184,320	184,320	341,750
				025-Routine Maintenance of Assets			434,005
<b>3-Assets</b>							
				002-Intellectual property products			3,000,000
				002-Machinery and equipment other than transport equipment	8,413,071	11,713,071	3,800,000
				1-Information and Communication Technology Total	38,371,979	38,371,979	42,165,811
2-Planning, Monitoring and Evaluation							
<b>2-Expense</b>							
				012-Internal travel	7,770,000	7,770,000	7,279,313
				015-Office supplies	139,000	139,000	66,813
				024-Motor vehicle running expenses	768,000	768,000	1,913,800
				2-Planning, Monitoring and Evaluation Total	8,677,000	8,677,000	9,259,926
3-Cross Cutting Issues							
<b>2-Expense</b>							
				012-Internal travel	14,186,785	14,186,785	14,959,284
				015-Office supplies	625,552	625,552	1,802,556
				024-Motor vehicle running expenses	904,320	904,320	
				3-Cross Cutting Issues Total	15,716,657	15,716,657	16,761,840
7-Administration							
<b>2-Expense</b>							
				001-Salaries in Cash	96,412,776	96,412,776	107,333,237
				003-Other allowances in cash	740,000	740,000	12,740,000
				007-Other Allowances in Kind			3,120,000
				009-Employers' pensions contribution			21,780,215
				010-Imputed Employers' pensions contribution	12,254,739	12,254,739	
				012-Internal travel	3,829,000	5,822,100	7,694,187
				013-External travel	8,836,261	8,003,931	
				014-Public Utilities	24,272,618	26,835,118	19,941,751
				015-Office supplies	15,899,317	13,299,317	16,324,525
				016-Medical supplies	19,404,000	21,604,000	23,346,599
				019-Training expenses	5,700,000	1,200,000	3,200,000
				023-Other goods and services	14,832,000	17,332,000	9,020,000
				024-Motor vehicle running expenses	39,792,000	39,792,000	47,543,312
				025-Routine Maintenance of Assets	7,668,654	8,207,884	16,200,000
				119-Premiums	15,600,000	23,250,715	15,600,000
<b>3-Assets</b>							
				001-Land underlying buildings and structure	2,400,000	2,400,000	1,600,000
				002-Machinery and equipment other than transport equipment	3,660,000	3,660,000	2,250,009
				7-Administration Total	271,301,365	280,814,580	307,693,835
8-Financial Management and Audit Services							
<b>2-Expense</b>							
				001-Salaries in Cash	43,971,972	43,971,972	44,621,883
				003-Other allowances in cash	455,000	455,000	3,226,482
				007-Other Allowances in Kind			960,000
				009-Employers' pensions contribution			8,968,552
				010-Imputed Employers' pensions contribution	8,837,927	8,837,927	
				012-Internal travel	3,520,000	3,520,000	3,475,035
				013-External travel	2,498,050	1,600,000	
				014-Public Utilities	960,000	2,060,000	1,920,000
				015-Office supplies	1,595,708	3,555,394	4,960,221
				016-Medical supplies	8,400,000	11,400,000	10,320,000
				019-Training expenses	6,236,443	1,144,942	3,760,032

## Vote 560: Malawi Law Commission

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
001- He	020-Mai	8-Financial	2-Ex	023-Other goods and services	1,120,000	1,120,000	2,000,000
				024-Motor vehicle running expenses	1,223,040	1,223,040	986,318
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	70,135	0	
				<b>8-Financial Management and Audit Services Total</b>	<b>78,888,275</b>	<b>78,888,275</b>	<b>85,198,523</b>
				<b>9-Human Resource Management</b>			
				<b>2-Expense</b>			
				001-Salaries in Cash	77,133,000	77,133,000	85,487,133
				003-Other allowances in cash	715,000	715,000	5,640,000
				007-Other Allowances in Kind			3,000,000
				009-Employers' pensions contribution			16,829,473
				010-Imputed Employers' pensions contribution	15,526,367	15,526,367	
				012-Internal travel	1,587,000	5,115,000	1,845,000
				013-External travel	5,951,850	5,951,850	
				014-Public Utilities			4,260,000
				015-Office supplies	1,671,471	1,471,471	4,263,161
				016-Medical supplies	16,846,752	16,846,752	17,976,000
				019-Training expenses	3,328,000	-	1,371,000
				023-Other goods and services	1,500,000	1,500,000	1,800,000
				024-Motor vehicle running expenses	11,710,080	11,710,080	13,940,666
				<b>9-Human Resource Management Total</b>	<b>135,969,520</b>	<b>135,969,520</b>	<b>156,412,432</b>
				<b>020-Management and Support Services Total</b>	<b>548,924,796</b>	<b>558,438,011</b>	<b>617,492,367</b>
				<b>160-Law Review</b>			
				<b>2-Civic Education</b>			
				<b>2-Expense</b>			
				001-Salaries in Cash	31,257,840	31,257,840	33,046,713
				003-Other allowances in cash	275,000	275,000	2,485,000
				007-Other Allowances in Kind			960,000
				009-Employers' pensions contribution			6,642,059
				010-Imputed Employers' pensions contribution	6,282,513	6,282,513	
				012-Internal travel	2,200,000	2,200,000	8,215,000
				013-External travel	5,962,500	900,000	7,985,000
				014-Public Utilities	855,000	855,000	1,710,000
				015-Office supplies	12,586,000	12,586,000	20,236,503
				016-Medical supplies	3,900,000	3,900,000	5,616,000
				019-Training expenses	4,000,000	-	4,600,000
				023-Other goods and services	400,000	400,000	400,000
				024-Motor vehicle running expenses	1,382,400	1,382,400	2,619,172
				025-Routine Maintenance of Assets	4,185,605	4,185,605	4,000,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment	5,250,715	2,800,000	6,550,466
				<b>2-Civic Education Total</b>	<b>78,537,574</b>	<b>67,024,359</b>	<b>105,065,913</b>
				<b>3-Law Research Services</b>			
				<b>2-Expense</b>			
				001-Salaries in Cash	9,243,672	9,243,672	13,475,715
				003-Other allowances in cash	110,000	110,000	1,120,000
				007-Other Allowances in Kind			480,000
				009-Employers' pensions contribution			2,708,484
				010-Imputed Employers' pensions contribution	1,857,886	1,857,886	
				014-Public Utilities	360,000	360,000	720,000
				015-Office supplies	4,348,000	1,348,000	
				016-Medical supplies	1,392,000	1,392,000	1,403,000
				023-Other goods and services	100,000	100,000	100,000
				<b>3-Assets</b>			
				002-Machinery and equipment other than transport equipment			4,393,519
				<b>3-Law Research Services Total</b>	<b>17,411,558</b>	<b>14,411,558</b>	<b>24,400,718</b>
				<b>1-Law Reform</b>			
				<b>2-Expense</b>			
				001-Salaries in Cash	94,667,424	167,570,453	95,498,669
				003-Other allowances in cash	38,190,982	38,190,982	46,105,000
				007-Other Allowances in Kind			960,000
				009-Employers' pensions contribution			19,688,199
				010-Imputed Employers' pensions contribution	19,027,398	19,027,398	
				012-Internal travel	44,533,000	19,203,999	26,066,200
				013-External travel	8,556,000	30,508,803	34,322,845
				014-Public Utilities	3,480,000	8,480,000	11,240,000

## Vote 560: Malawi Law Commission

### Recurrent Details

Cost Centre	Program	Sub-program	GFS	Item	2023-24 Approved	2023-24 Revised	2024-25 Estimate
001- He	160-Law	1-Law Refr	2-Ex	015-Office supplies	30,430,437	26,755,437	23,874,257
				016-Medical supplies	15,010,752	21,010,752	23,594,400
				019-Training expenses	12,500,000	4,222,197	
				020-Acquisition of technical services	17,037,000	11,037,000	7,875,000
				023-Other goods and services	11,150,000	9,150,000	11,096,100
				024-Motor vehicle running expenses	36,038,402	36,038,402	45,931,200
				025-Routine Maintenance of Assets	26,000,000	26,000,000	26,000,000
				1-Law Reform Total	356,621,395	417,195,423	372,251,870
				<b>160-Law Review Total</b>	<b>452,570,527</b>	<b>498,631,340</b>	<b>501,718,501</b>
<b>001- Headquarters Total</b>					<b>1,001,495,323</b>	<b>1,057,069,351</b>	<b>1,119,210,868</b>
<b>Grand Total</b>					<b>1,001,495,323</b>	<b>1,057,069,351</b>	<b>1,119,210,868</b>