

APPROPRIATION (AMENDMENT) BILL, 2023

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Amendment of long title to Act No.19 of 2023
3. Substitution of s. 2 of the principal Act
4. Amendment of s. 3 of the principal Act
5. Substitution of the Schedule to the principal Act

A B I L L

entitled

An Act to amend the Appropriation Act, 2023

ENACTED by the Parliament of Malawi as follows—

1. This Act may be cited as the Appropriation (Amendment) Act, 2023. Short title
2. The Appropriation Act, 2023 (hereinafter referred to as the “principal Act”) is amended, in the long title, by deleting the words “three trillion, seven hundred eighty-eight billion, three hundred eighteen million, nine hundred fifty-seven thousand, nine hundred thirteen Kwacha” and substituting therefor the words “four trillion, three hundred twenty-nine billion, sixty-seven million, six hundred forty-three thousand, three hundred twenty-six Kwacha”. Amendment of long title to Act No.19 of 2023
3. The principal Act is amended by deleting section 2 and substituting therefor a new section as follows— Substitution of s. 2 of the principal Act

“Expenditure
of
K4,329,067,6
43,326
authorized
No. 4 of 2022

2. The Minister of Finance is hereby authorized, in the manner provided in the Public Finance Management Act, to direct payment out of the Consolidated Fund, during the financial year ending 31st March, 2024, of sums not exceeding in the whole of four trillion, three hundred twenty-nine billion, sixty-seven million, six hundred forty-three thousand, three hundred twenty-six Kwacha to the goods and services of the financial year ending 31st March, 2024.”.

Amendment
of s.3 of the
principal Act

4. Section 3 of the principal Act is amended by deleting words “three trillion, seven hundred eighty-eight billion, three hundred eighteen million, nine hundred fifty-seven thousand, nine hundred thirteen Kwacha” and substituting therefore the words “four trillion, three hundred twenty-nine billion, sixty-seven million, six hundred forty-three thousand, three hundred twenty-six Kwacha”.

Substitution
of the
Schedule to
the principal
Act

5. The Schedule to the principal Act is deleted and substituted therefor the following new Schedule—

SCHEDULE
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

<i>Head</i>	<i>Statutory Expenditure</i>	<i>Recurrent 2023/24</i> <i>K</i>	<i>Capital 2023/24</i> <i>K</i>	<i>Estimates 2023/24</i> <i>K</i>
010	The Presidency	116,084,027	-	116,084,027
020	Miscellaneous and Other Statutory Payments	86,202,259,199	-	86,202,259,204
030	Pensions and Gratuities	226,934,312,594	-	226,934,312,594
040	Public Debt Charges	931,480,000,000	-	931,480,000,000
	Total Statutory Expenditure	1,244,732,655,821	-	1,244,732,655,826
<i>Vote</i>	<i>Voted Expenditure</i>	<i>Recurrent 2023/23</i> <i>K</i>	<i>Capital 2023/24</i> <i>K</i>	<i>Estimates 2023/24</i> <i>K</i>
050	State Residences	29,137,465,830	4,750,000,000	33,887,465,830
060	National Audit Office	3,103,634,723	-	3,103,634,723
070	The Judiciary	27,224,052,930	3,300,494,514	30,524,547,444
080	National Assembly	38,103,398,574	-	38,103,398,574
081	Office of the Director of Public Officer's Declarations	1,140,380,355	-	1,140,380,355
082	Independent Complaints Commission	701,510,960	-	701,510,960
090	Office of the President and Cabinet	20,442,666,992	2,605,826,416	23,048,493,408
091	National Intelligence Service	6,559,745,905	-	6,559,745,905
093	Department of Human Resources Management and Development	6,371,225,369	-	6,371,225,369
097	Civil Service Commission	1,234,913,139	-	1,234,913,139
100	Ministry of Defence	661,284,289	1,300,000,000	1,961,284,289
101	Malawi Defence Force	183,794,722,082	-	183,794,722,082

SCHEDULE— (continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Recurrent 2023/23</i> <i>K</i>	<i>Capital 2023/24</i> <i>K</i>	<i>Estimates 2023/24</i> <i>K</i>
120	Ministry of Local Government	6,277,337,483	12,644,533,504	18,921,870,987
121	National Local Government Finance Committee	81,798,213,346	239,214,616,305	321,012,829,650
130	Ministry of Lands	20,494,108,731	3,859,894,289	24,354,003,020
180	Ministry of Youth and Sports	1,645,019,957	8,238,014,625	9,883,034,582
190	Ministry of Agriculture	160,077,675,715	233,866,735,888	393,944,411,603
210	Ministry of Water and Sanitation	2,225,001,069	126,535,865,258	128,760,866,327
240	Office of the Vice President	4,243,472,499	-	4,243,472,499
250	Ministry of Education	110,371,071,272	101,173,300,142	211,544,371,414
260	Ministry of Foreign Affairs	50,890,817,659	300,000,000	51,190,817,659
270	Ministry of Finance and Economic Affairs	8,567,341,020	2,450,766,250	11,018,107,270
271	Accountant General's Department	13,513,695,248	4,400,000,000	17,913,695,248
273	Malawi Revenue Authority	64,829,638,301	-	64,829,638,301
274	Roads Fund Administration	75,848,530,222	69,795,247,858	145,643,778,080
275	Subvented Organisations	161,691,299,235	49,322,996,577	211,014,295,812
276	National Statistical Office	2,768,819,274	210,687,520	2,979,506,794
277	National Planning Commission	1,631,603,052	-	1,631,603,052
278	Unforeseen Expenditures	5,000,000,000	-	5,000,000,000
279	Financial Intelligence Authority	1,586,183,504	-	1,586,183,504
310	Ministry of Health	125,463,748,189	65,860,888,731	191,324,636,920

SCHEDULE— (continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Recurrent 2023/23</i> <i>K</i>	<i>Capital 2023/24</i> <i>K</i>	<i>Estimates 2023/24</i> <i>K</i>
320	Ministry of Gender	8,708,957,850	24,453,407,010	33,162,364,860
330	Ministry of Information	5,785,742,913	28,252,809,927	34,038,552,840
340	Ministry of Homeland Security	3,105,118,523	2,610,169,001	5,715,287,524
341	Malawi Police Service	112,792,213,329	1,550,000,000	114,342,213,329
342	Malawi Prison Service	24,671,358,623	700,000,000	25,371,358,623
343	Immigration Department	9,578,173,296	450,000,000	10,028,173,296
344	National Registration Bureau	27,145,615,410	-	27,145,615,410
350	Ministry of Justice	1,615,026,239	-	1,615,026,239
351	Directorate of Public Prosecution and State Advocate	2,059,501,682	-	2,059,501,682
352	Registrar General's Department	1,508,150,764	-	1,508,150,764
353	Administrator General's Department	698,938,828	-	698,938,828
354	Attorney General's Department	585,471,321	-	585,471,321
360	Ministry of Tourism	4,389,586,745	1,600,000,000	5,989,586,745
370	Ministry of Labour	9,288,683,587	1,408,481,536	10,697,165,123
390	Ministry of Trade and Industry	4,235,314,517	11,067,985,033	15,303,299,550
400	Ministry of Transport and Public Works	10,258,383,120	29,465,425,800	39,723,808,920
420	Roads Authority	4,999,726,410	-	4,999,726,410
430	Malawi Human Rights Commission	1,952,580,560	-	1,952,580,560
460	Malawi Electoral Commission	49,898,852,567	-	49,898,852,567
470	Ministry of Forestry and Natural Resources	11,297,569,180	4,417,991,532	15,715,560,712

SCHEDULE— (continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Recurrent 2023/23</i> <i>K</i>	<i>Capital 2023/24</i> <i>K</i>	<i>Estimates 2023/24</i> <i>K</i>
480	Ministry of Mining	3,255,852,419	700,000,000	3,955,852,419
490	Ministry of Energy	7,484,392,231	41,068,675,018	48,553,067,249
510	Anti-Corruption Bureau	7,549,526,483	300,000,000	7,849,526,483
520	Legal Aid Bureau	2,542,344,880	-	2,542,344,880
550	Office of the Ombudsman	1,703,412,854	-	1,703,412,854
560	Malawi Law Commission	1,057,069,351	-	1,057,069,351
901	Balaka District Council	13,876,664,282	-	13,876,664,282
902	Blantyre District Council	26,526,626,812	-	26,526,626,812
903	Chikwawa District Council	14,978,754,588	-	14,978,754,588
904	Chiradzulu District Council	11,356,707,555	-	11,356,707,555
905	Chitipa District Council	9,083,306,607	-	9,083,306,607
906	Dedza District Council	19,233,449,998	-	19,233,449,998
907	Dowa District Council	18,002,412,026	-	18,002,412,026
908	Karonga District Council	11,855,556,771	-	11,855,556,771
909	Kasungu District Council	23,792,530,637	-	23,792,530,637
910	Likoma District Council	960,225,516	-	960,225,516
911	Lilongwe District Council	55,971,855,538	-	55,971,855,538
912	Machinga District Council	17,742,789,607	-	17,742,789,607
913	Mangochi District Council	25,921,072,751	-	25,921,072,751
914	Mchinji District Council	16,211,639,662	-	16,211,639,662

SCHEDULE— (continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Recurrent 2023/23</i> <i>K</i>	<i>Capital 2023/24</i> <i>K</i>	<i>Estimates 2023/24</i> <i>K</i>
915	M'mbelwa District Council	33,806,580,697	-	33,806,580,697
916	Mulanje District Council	18,241,574,153	-	18,241,574,153
917	Mwanza District Council	5,499,831,154	-	5,499,831,154
918	Neno District Council	6,690,449,929	-	6,690,449,929
919	Nkhata Bay District Council	10,931,073,451	-	10,931,073,451
920	Nkhotakota District Council	12,173,815,863	-	12,173,815,863
921	Nsanje District Council	10,466,860,942	-	10,466,860,942
922	Ntcheu District Council	16,966,686,829	-	16,966,686,829
923	Ntchisi District Council	10,204,349,086	-	10,204,349,086
924	Phalombe District Council	12,945,334,522	-	12,945,334,522
925	Rumphi District Council	9,999,775,837	-	9,999,775,837
926	Salima District Council	14,002,027,224	-	14,002,027,224
927	Thyolo District Council	18,063,423,290	-	18,063,423,290
928	Zomba District Council	25,388,658,839	-	25,388,658,839
	Total Voted Expenditure	<u>2,006,460,174,767</u>	<u>1,077,874,812,733</u>	<u>3,084,334,987,500</u>
	GRAND TOTAL	<u>3,251,192,830,587</u>	<u>1,077,874,812,733</u>	<u>4,329,067,643,326</u>

Appropriation (Amendment)

OBJECTS AND REASONS

The objects of this Bill are to amend the Appropriation Act, 2023, by increasing the appropriated amount from three trillion, seven hundred eighty-eight billion, three hundred eighteen million, nine hundred fifty-seven thousand, nine hundred thirteen Kwacha to four trillion, three hundred twenty-nine billion, sixty-seven million, six hundred forty-three thousand, three hundred twenty-six Kwacha; and replacing the Schedule thereto with a new Schedule in order to change the amounts appropriated on respective Votes for the financial year ending 31st March, 2024.

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