

2019-20 CONSOLIDATED COMMITMENTS

Vote Code	Vote Description	Overdue (>90 days)					
		FEB_20	Mar-20	Apr-20	Feb-20	Mar-20	Apr-20
101	Malawi Defence Force	193,936,998	483,544,348			59,634,828	
240	Office of the Vice President		15,565,121				
271	Department of Accountant General's Department	1,170,646,088	7,688,525,526				
310	Ministry of Health				3,394,213,966	3,394,213,963	3,394,213,968
	Total	1,364,583,086	8,187,634,995		3,394,213,966	3,453,848,791	3,394,213,968
Vote Code	Vote Description	FEB_20	Mar-20	Apr-20	Feb-20	Mar-20	Apr-20
	Cotton Council of Malawi	184,499,250	24,990,274	24,990,274		132,000,000	132,000,000
8	Small and Medium Enterprises Baord				6,873,444	4,309,533	
10	of which Nurses & Midwife Council	18,979,348		24,829,206	37,755,080		39,371,993
13	National Council for Higher Education				71,659,000		71,205,000
15	Kachere Rehabilitation Centre	19,370,847		1,208,726	6,246,556	26,316,020	18,086,167
16	National Youth Council of Malawi				9,920,664	9,920,664	
17	Competition and Fair Trading Commission				39,016,621	28,125,478	19,493,802
21	Lilongwe University of Agriculture & Natural Resources				703,999,864	193,945,708	
23	Malawi Universities Development Program	599,742	655,200				
	Total	223,449,187	25,645,474	51,028,206	875,471,229	398,926,936	280,156,963
	Grand total	1,588,032,273	8,213,280,469	51,028,206	4,269,685,195	3,852,775,727	3,674,370,931