

2020-21 CONSOLIDATED COMMITMENTS AND ARREARS FOR DECEMBER, JANUARY AND FEBRUARY

Vote Code	Vote Description	< 90 days Commitments			Overdue (>90 days) (Arrears)		
		Dec-20	Jan-21	Feb-21	Dec- 20	Jan-21	Feb-21
30	Pensions and Gratuities	25,792,729,622					
101	Malawi Defence Force				328,553,778	226,819,984	
170	Civic Education and National Unit	43,969,037				33,335,247	
271	Department of Accountant General's Department	2,292,000,000	2,292,000,000				
310	Ministry of Health				558,694,576	1,846,429,028	1,846,429,028
370	Ministry of Labour and Manpower Development	86,113,308		98,294,227			
	<b>Total</b>	<b>28,214,811,967</b>	<b>2,292,000,000</b>	<b>98,294,227</b>	<b>887,248,354</b>	<b>2,106,584,259</b>	<b>1,846,429,028</b>
Vote Code	Vote Description						
275	Cotton Council of Malawi				427,624,703		427,624,703
275	of which Nurses & Midwife Council			30,856,804	36,035,627		
275	Greenbelt Authority	1,108,196,826					
275	National Council for Higher Education	81,050,000		71,050,000			
275	National Youth Council of Malawi	4,725,723		4,913,248			
275	Competition and Fair Trading Commission	26,799,112	13,867,095	18,730,633			
275	Lilongwe University of Agriculture & Natural Resources					836,825,452	
275	Malawi Universities Development Program		877,315	877,315			
	<b>Total</b>	<b>1,220,771,661</b>	<b>14,744,410</b>	<b>126,427,999</b>	<b>463,660,330</b>	<b>836,825,452</b>	<b>427,624,703</b>
	<b>Grand total</b>	<b>29,435,583,628</b>	<b>2,306,744,410</b>	<b>224,722,226</b>	<b>1,350,908,684</b>	<b>2,943,409,711</b>	<b>2,274,053,731</b>