



**Malawi: FY2024/25 Fiscal Budget Execution Report**  
(in billions of MWK, YTD, as of July 31, 2024)

**Table 1 : Breakdown by Code**

Code	Description	Appropriation (FY 24/25 Budget)	IFMIS Quarterly Allotments <sup>2/</sup>	IFMIS Funding <sup>3/</sup>	Revenues <sup>4/</sup> /IFMIS Expenditures <sup>5/</sup>
<b>Domestic Financed Budget<sup>1/</sup></b>					
	<b>Revenue</b>	<b>4551</b>			<b>1201</b>
11	Tax Revenue	3257			989
13	Grants (Budget Support)	1168			197
14	Other Revenue	126			15
	<b>Total Expenditure</b>	<b>4535</b>	<b>1904</b>	<b>1871</b>	<b>1439</b>
21	Compensation of Employees	1138	433	433	417
22	Use of Goods & Services	828	365	345	202
24	Interest	1457	646	646	440
25	Subsidies	1	1	1	0
26	Grants	623	271	262	239
27	Social Benefits	347	133	132	124
28	Other Expense	11	3	3	1
31	Non Financial Assets	129	51	48	16
	<b>Overall Balance</b>	<b>16</b>		<b>-1871</b>	<b>-238</b>
	Domestic Financing				341
	Net Borrowing from Reserve Bank				-142
	Net Borrowing from Commercial Banks				65
	Net Borrowing from Non-Bank Sector				418
	<b>Unreconciled Financing</b>	<b>16</b>			<b>-102</b>

<sup>1/</sup> Domestically financed budget for Other Recurrent Transactions and Development Part II and excludes Dev. Part I

<sup>2/</sup> In the first four months no quarterly allotment was made in IFMIS, to be made in subsequent months

<sup>3/</sup> Funding released by Treasury to MDA's for the periods ending July 2024

<sup>4/</sup> Tax Revenues figures are from IFMIS while the rest from Fiscal Tables

<sup>5/</sup> Actual Expenditures incurred in IFMIS

**Table 2 : Breakdown by Vote**

Code	Description	Appropriation (FY 24/25 Budget)			IFMIS Expenditures
		IFMIS Quarterly Allotments	IFMIS Funding	IFMIS Expenditures	
	<b>Totals</b>	<b>4537</b>	<b>1904</b>	<b>1872</b>	<b>1439</b>
010	The Presidency	0	0	0	0
020	Miscellaneous & Other Statutor	57	49	49	49
030	Pension & Gratuities	241	97	97	76
040	Public Debt Charges	1456	644	644	438
050	State Residences	43	24	24	24
060	National Audit Office	4	2	2	1
070	The Judiciary	27	8	8	7
071	Supre Court Of Appeal	2	0	0	0
072	High Court Of Malawi	10	2	2	1
080	National Assembly	43	18	17	13
081	Directorate Of Public Officer	1	1	1	1
082	Independent Complaints Commission	1	0	0	0
090	Office of the President and Ca	22	11	11	8
091	National Intelligence Services	9	4	4	3
093	Department Human Resources Man	84	3	2	2
097	Civil Services Commission	1	0	0	0
100	Ministry of Defence	5	1	1	1
101	Malawi Defence Force	204	99	93	73
120	Ministry of Local Government	34	12	11	9
121	National Local Government Finance	179	74	68	51
130	Ministry of Lands	31	22	21	18
180	Ministry of Youth and Sports	8	4	3	2
190	Ministry of Agriculture	270	143	139	119
210	Ministry of Irrigation and Water Development	20	13	13	13
240	Office of the Vice President	5	3	3	3
	Ministry of Education, Science, and				
	250 Technology	158	79	79	41
260	Ministry of Foreign Affairs	68	37	37	31
270	Ministry of Finance	11	5	5	3
271	Accountant General's Departmen	23	13	14	8
273	MRA - Retention	98	0	0	0
274	Road Fund Administration	90	14	14	10
275	Subvented Organisations	244	100	99	95
276	National Statistics Office	6	1	1	0
277	National Planning Commission	2	1	1	1
278	Unforeseen Expenditures	5	2	2	2
279	Financial Intelligence Authori	2	1	0	0
310	Ministry of Health	152	58	58	44
	Ministry of Gender, Children, Disability, and				
320	Social Welfare	11	4	4	2
330	Ministry of Information	15	8	8	4

340 Ministry of Homeland Security	6	2	2	1
341 Malawi Police Service	129	46	43	37
342 Malawi Prisons Service	34	17	16	8
343 Immigration Department	14	6	5	2
344 National Registration Bureau	45	13	11	3
350 Ministry of Justice	3	1	1	0
351 Direc of Pub Prost & State Adv	2	1	1	0
352 Registrar General's Department	2	1	1	0
353 Administrator General's Depart	1	0	0	0
354 Attorney General's Depart	1	0	0	0
360 Ministry of Tourism, Wildlife & Culture	9	2	2	1
370 Ministry of Labour	13	5	5	3
390 Ministry of Trade and Industry	7	2	1	1
400 Ministry of Transport & Public Work	20	7	7	4
420 Roads Authority	6	0	0	0
430 Malawi Human Rights Commission	3	1	1	1
460 Malawi Electoral Commission	60	25	21	16
470 Ministry of Forestry & Natural Resources	15	6	6	4
480 Ministry of Mining	9	3	3	1
490 Ministry of Energy	14	2	2	0
510 Anti Corruption Bureau	9	3	3	3
520 Legal Aid Bureau	3	1	1	1
550 Office of the Ombudsman	2	2	2	2
560 Law Commission	1	1	1	0
601 Blantyre City Council	0	0	0	0
602 Lilongwe City Council	0	0	0	0
603 Mzuzu City Council	0	0	0	0
604 Zomba City Council	0	0	0	0
701 Kasungu Municipal	0	0	0	0
702 Luncheza Municipal	0	0	0	0
807 Mangochi Town	0	0	0	0

901	Balaka District Council	14	6	6	6
902	Blantyre District Council	27	11	11	11
903	Chikwawa District Council	15	6	6	6
904	Chiradzulu District Council	12	5	5	5
905	Chitipa District Council	9	4	4	4
906	Dedza District Council	20	8	8	8
907	Dowa District Council	18	7	7	7
908	Karonga District Council	12	5	5	5
909	Kasungu District Council	24	10	10	10
910	Likoma District Council	1	0	0	0
911	Lilongwe District Council	57	23	23	23
912	Machinga District Council	18	7	7	7
913	Mangochi District Council	26	11	11	11
914	Mchinji District Council	17	7	7	7
915	M'mbelwa District Council	34	14	14	14
916	Mulanje District Council	19	8	8	8
917	Mwanza District Council	6	2	2	2
918	Neno District Council	7	3	3	3
919	Nkhata Bay District Council	22	5	5	5
920	Nkhotakota District Council	12	5	5	5
921	Nsanje District Council	11	5	5	5
922	Ntcheu District Council	17	7	7	7
923	Ntchisi District Council	10	4	4	4
924	Phalombe District Council	13	5	5	4
925	Rumphi District Council	10	4	4	4
926	Salima District Council	14	7	7	6
927	Thyolo District Council	18	8	8	8
928	Zomba District Council	26	11	11	11