

Consolidated Revenue Returns

Vote	Vote Description	Revenue in Kwacha (MK)							
		July, 2019	August, 2019	September, 2019	October, 2019	November, 2019	December, 2019	January, 2020	February, 2020
271	Accountant General	14,015,235.64	17,062,830.17	11,919,578.39	6,735,620.17	15,237,082.33	12,297,211.10	8,810,132.56	9,304,720.31
353	Administrator General								
190	Agriculture	16,892,636.47	3,295,663.80	2,940,308.00	4,449,830.80	9,832,443.60	7,063,976.94	10,425,463.30	10,423,646.26
060	Audit								
400	Civil Aviation	410,128,831.97	216,735,265.67	1,116,511,445.35	296,051,541.69	1,041,175,324.04	778,773,262.82	262,732,459.91	298,523,059.38
170	Civic Education, Culture and Com	488,100.00	5,792,250.00	1,367,000.00	3,239,000.00	199,100.00	321,700.00	150,000.00	7,194,500.00
250	Education	4,586,600.00	2,180,000.00	8,266,600.00	11,608,651.10	11,952,500.00	16,314,100.00	3,061,100.00	7,060,307.75
270	Finance		35,111,660.00		2,328,800.31	4,248,338.37		100,000.00	60,000.00
190	Fisheries Department								
470	Forestry		648,650.00	-					
470	Geo Survey		-	3,469,227.55	502,000.00	109,500.00	487,000.00	1,150,000.00	
310	Health & Population	2,103,107.30	4,280,292.70	887,810.70	822,500.00	1,776,881.30	4,211,248.51	1,349,731.30	2,479,813.22
343	Immigration	824,920,367.47	1,149,826,900.34	611,320,657.30	385,089,920.51	1,606,965,296.84	843,688,958.66	845,265,534.56	1,456,736,322.30
330	Information	268,000.00	200,000.00	470,000.00	796,951.24	2,512,500.00	9,000.00	3,751,884.92	324,800.00
070	Judiciary	2,908,600.00	3,907,500.00	3,079,700.00	8,809,000.00	2,368,000.00	35,130,000.00	4,615,827.07	4,019,000.00
350	Justice								
370	Labour & Social Services	18,190,096.63	14,670,158.50	16,735,852.33	12,811,081.25	50,396,400.00	4,743,000.00	18,835,500.00	18,143,000.00
130	Lands & Phy. Planning	150,000.00	-	20,000.00		113,742,027.72	67,664,074.65	-	206,315,780.96
520	Legal Aid								
190	Marine	580,000.00	636,000.00	1,947,000.00	457,000.00	1,260,000.00	894,000.00	362,000.00	91,000.00
470	Met. Services	5,412,500.00	576,000.00	-		871,250.00	344,400.00	30,000.00	79,500.00
470	Mines	27,463,530.58	103,092,564.72	41,682,987.30	17,888,783.33	23,732,189.03	24,863,924.21	25,868,909.95	66,739,260.78
080	National Assembly								
090	National Registration Bureau	8,432,500.00	4,824,000.00	4,840,500.00	11,202,500.00	11,664,500.00	10,835,500.00	7,427,500.00	9,441,500.00
276	NSO	110,000.00							
099	ODPP	586,000.00	2,941,000.00	3,028,000.00	3,203,000.00	28,432,000.00	16,545,000.00	9,585,000.00	
341	Police	33,280,013.35	23,246,586.81	39,554,997.26	46,582,379.00	59,079,399.00	63,761,279.47	48,809,188.62	341,470,998.11
342	Prisons	145,000.00							
400	Railway Services				1,157,019,407.00		474,571,312.14	-	
352	Registrar General	158,679,755.48	199,251,095.28	218,674,081.52	287,679,768.34	666,672,392.00	169,733,728.67	186,078,863.94	120,059,022.56
390	Tourism & Parks	180,000.00							
390	Trade and Industry	229,400.00	15,551,800.00	9,273,600.00	4,447,900.00	4,398,400.00	1,578,000.00	10,508,800.00	8,110,600.00
190	Water & Irrigation	800,400.00	28,958,000.00	-	2,427,303.50	9,803,000.00	5,631,000.00	9,285,500.00	1,132,500.00
370	Youth, Sports	4,036,868.36					211,500.00	970,201.92	188,410.00
273	Malawi Revenue Authority	92,868,298,902.26	78,938,618,781.68	80,639,855,921.63	78,798,857,853.30	76,441,896,442.77	92,227,822,957.96	99,017,122,242.93	73,376,264,014.00