

Consolidated Revenue Returns

Vote Code	Vote Description	Revenue (in kwacha)															
		Apr. 2018	May 2018	Jun. 2018	Jul. 2018	Aug. 2018	Sep. 2018	Oct. 2018	Nov. 2018	Dec. 2018	Jan. 2019	Feb. 2019	Mar. 2019	April 2019	May 2019	Jun. 2019	July 2019
271	Accountant General	11,827,790.67	19,864,950.60	19,269,949.40	12,363,347.82	10,345,913.55	10,651,547.00	13,039,487.23	12,862,375.87	8,653,972.53	17,854,855.18	12,662,901.68	10,927,646.53	17,062,830.17	11,919,578.99	6,735,620.17	14,015,235.64
352	Administrator General																
190	Agriculture	7,701,750.30	13,743,527.39	6,398,503.99	2,810,379.10	4,493,627.10	6,096,813.25	11,063,730.65	9,908,181.48	696,530.80	5,724,687.10	1,165,100.80	2,889,510.80	3,295,663.80	2,840,308.00	4,449,830.80	16,892,636.47
060	Audit																
400	Child Education	197,797,316.64	469,517,628.11	376,393,020.28	305,291,877.21	392,607,433.65	396,800,830.05	327,336,283.92	561,604,810.36	606,222,677.04	275,693,249.81	685,580,363.54	227,249,993.87	216,735,265.67	1,116,511,445.35	296,051,541.69	410,128,831.97
170	Civic Education, Culture and Community Development	626,000.00	474,600.00	170,000.00	372,100.00	1,431,750.00	170,000.00	1,175,000.00	2,016,550.00	1,263,000.00	2,133,000.00	1,099,150.00	15,742,862.80	5,792,250.00	1,367,000.00	3,239,000.00	488,100.00
230	Education	27,245,178.00	40,892,630.00	43,674,443.47	34,042,220.96	13,673,250.00	16,150,329.52	11,887,700.00	3,639,880.10	3,297,450.00	6,184,700.00	3,634,150.00	5,752,243.96	2,180,000.00	8,266,600.00	13,608,851.10	4,586,600.00
170	Health	3,890,000.00			10,561,760.00		840,000.00	52,833,677.46		8,850,000.00	4,910,000.00						3,239,800.31
190	Fisheries Department																
470	Forestry		36,000.00	3,400,000.00	3,400,000.00	50,000.00	80,000.00		448,700.00		448,700.00		784,300.00	464,300.00	648,600.00		
470	Geo Survey		110,000.00	161,750.00				150,304.93	2,074,000.00		302,500.00			3,449,227.61		503,000.00	
310	Health & Population	2,021,697.30	1,918,256.22	1,209,622.59	814,617.89	471,228.70	1,274,935.81	865,824.70	1,463,918.40	1,001,004.70	717,560.00	3,024,703.06	2,884,531.30	4,280,292.70	687,810.70	822,500.00	2,103,107.30
343	Immigration	808,944,847.27	1,051,822,376.78	1,066,505,360.25	1,181,046,269.39	1,230,232,372.51	1,120,478,843.16	1,036,368,105.39	983,941,887.04	897,673,286.63	1,109,339,995.42	736,170,814.45	1,275,649,676.67	1,149,826,900.34	611,120,657.30	385,089,920.51	824,920,367.47
330	Information	461,000.00	1,296,817.92	711,993.70	1,421,338.30	350,000.00	1,048,000.00	2,192,810.00	1,430,254.36	817,354.09	562,000.00	87,500.00	335,000.00	200,000.00	470,000.00	796,991.24	168,000.00
070	Judiciary	27,237,760.00	3,825,000.00	6,489,500.00	5,972,420.00	5,616,300.00	6,568,700.00	6,338,300.00	6,661,973.10	5,202,500.00	6,942,500.00	6,891,332.04	3,907,500.00	8,835,571.98	3,907,500.00	8,809,000.00	2,908,600.00
350	Justice																
370	Labour & Social Services	29,729,700.00	17,051,075.09	15,052,000.00	9,188,500.00	9,414,150.00	8,131,547.10	42,394,212.00	29,768,393.00	17,656,925.00	31,866,500.00	16,204,140.80	26,171,000.00	14,670,158.50	16,226,852.23	12,811,081.25	18,190,096.43
130	Lands & Phys. Planning	51,773,697.86	30,555,543.30	61,700,460.99	31,353,733.58	61,545,955.79	62,090,738.62	6,996,032.66		10,000.00		80,851,628.33	9,922,277.29		20,000.00		150,000.00
520	Legal Aid																
190	Marine	64,000.00	1,312,000.00	297,000.00	634,000.00	616,000.00		357,000.00	1,617,000.00	80,000.00		743,000.00	400,000.00	1,012,000.00	636,000.00	1,947,000.00	457,000.00
470	Misc. Services		35,500.00	3,260,000.00								93,000.00			576,000.00		5,412,500.00
470	Mines	22,308,120.60	25,011,859.78	1,038,811.80	56,759,230.63	3,574,631.21	42,587,392.94	379,410.38	39,810,661.45	87,592,940.60	35,665,650.83	71,845,897.78	185,260,347.89	103,092,564.72	41,642,987.30	17,888,783.33	27,463,330.58
080	National Assembly																
090	National Registration Bureau	635,500.00	9,533,009.00	14,469,500.00	29,903,500.00	13,338,700.00	24,301,495.60	10,490,800.00	7,685,000.00	5,647,500.00	7,606,500.00	6,371,500.00	4,824,000.00	4,840,500.00	11,202,500.00	8,432,500.00	110,000.00
276	NSO	720,000.00															
099	ODPP	2,137,000.00	2,911,000.00	2,521,000.00	2,604,000.00	4,308,200.00		3,959,000.00	3,070,260.00	1,463,000.00	926,000.00	2,390,000.00	3,207,000.00	3,133,000.00	2,941,000.00	3,029,000.00	3,263,000.00
343	Police	49,096,084.30	53,795,024.00	41,342,877.27	89,447,275.14	118,145,866.36	53,693,795.19	66,010,687.17	57,367,049.71	20,343,312.00	43,229,179.01	27,110,600.49	49,920,456.69	23,246,936.81	39,545,997.26	44,982,329.00	33,280,013.51
342	Prisons	135,000.00	115,000.00	25,000.00				5,000.00	80,000.00				40,000.00				145,000.00
400	Railway Services			487,591,662.00				375,370,375.00									
352	Registrar General	195,124,044.99	124,907,372.37	136,984,023.06	266,600,918.93	240,814,961.96	81,827,952.86	307,207,977.72	158,966,288.64	174,366,807.37	298,112,925.71	166,148,025.47	609,251,294.01	199,251,095.28	218,674,081.52	287,679,748.94	158,679,755.48
390	Tourism & Parks	267,050.00	641,000.00	401,500.00	230,968.00				12,500.00		55,000.00	81,500.00		22,000.00			180,000.00
390	Trade and Industry	4,734,000.00	1,773,800.00	527,400.00	90,713,000.00	38,629,900.00	12,585,200.00	14,565,600.00	9,415,600.00	9,393,000.00	11,696,600.00	10,014,200.00	2,127,400.00	15,551,800.00	9,273,600.00	4,447,900.00	229,400.00
190	Water & Irrigation	106,900.00	3,289,000.00	3,360,073.16	4,423,208.59	3,371,716.78	4,808,819.60	31,335,209.23	3,914,954.45	5,008,750.00	6,871,956.75	1,028,505.42	8,904,114.01	18,968,000.00		2,427,303.50	800,400.00
320	Women & Children																
370	Youth, Sports																
273	Malawi Revenue Authority	78,205,698,343.32	73,789,122,684.74	75,996,331,346.40	88,617,597,379.29	80,541,974,233.50	82,938,166,431.59	83,835,776,515.78	77,524,501,178.33	80,155,594,209.50	91,490,805,311.63	67,042,566,846.56	69,337,913,074.98	78,938,618,781.68	80,639,855,921.63	78,788,817,853.30	92,868,758,402.26