

Consolidated Revenue Returns

Vote Code	Vote Description	Revenue (in kwacha)														
		Apr, 2018	May, 2018	Jun, 2018	Jul, 2018	Aug, 2018	Sep, 2018	Oct, 2018	Nov, 2018	Dec, 2018	Jan, 2019	Feb, 2019	Mar, 2019	April, 2019	May, 2019	Jun, 2019
271	Accountant General	11,822,290.67														
353	Administrator General															
190	Agriculture	7,201,750.20	13,743,527.39	6,398,503.99	2,810,379.10	4,493,627.10	6,096,813.25	11,063,730.65	9,908,181.48	996,530.80	5,724,697.10	1,165,100.80	3,295,663.90	2,940,308.00	4,449,830.80	
060	Audit															
400	Civil Aviation	197,797,316.64	469,517,618.11	376,393,020.28	305,291,857.21	392,607,433.65	396,800,830.05	327,336,283.92	561,604,810.36	606,222,677.04	275,693,249.81	685,590,353.54	227,249,993.87	216,735,265.67	1,116,511,445.35	296,051,541.69
170	Civic Education, Culture and Community Development		636,000.00	474,600.00	372,100.00	1,431,750.00	170,000.00	1,175,000.00	2,016,550.00	1,261,000.00	2,133,000.00	4,099,150.00	15,742,852.80	5,792,250.00	1,367,000.00	
250	Education	27,245,178.00	40,892,630.00	43,674,443.47	34,043,220.96	13,673,250.00	16,350,325.52	11,387,700.00	3,635,880.10	3,297,450.00	6,184,700.00	3,634,150.00	5,752,243.96	2,180,000.00	8,266,600.00	
270	Finance	3,890,000.00			10,561,760.00		340,000.00	52,833,677.40	8,850,000.00	4,910,000.00				35,111,660.00	2,128,800.31	
190	Fisheries Department								910,000.00							
470	Forestry		36,000.00	3,400,000.00	3,400,000.00	50,000.00	80,000.00			448,750.00		784,350.00	464,300.00	648,650.00	-	
470	Geo Survey		119,000.00	161,750.00				150,304.91	2,074,000.00		302,500.00			3,469,227.55	502,000.00	
310	Health & Population	2,021,697.30	4,918,796.22	1,209,622.59	814,617.89	471,228.70	1,274,935.81	865,824.70	1,463,918.40	1,001,004.70	717,560.00	3,024,203.06	2,884,531.30	4,280,292.70	887,810.70	827,500.00
343	Immigration	808,844,847.27	1,051,823,376.78	1,066,505,300.25	1,181,046,260.39	1,230,232,372.51	1,120,478,843.16	1,036,368,105.39	983,941,887.04	897,073,286.63	1,105,339,995.42	736,170,814.45	1,276,649,676.67	1,149,836,900.34	611,200,657.30	385,089,920.51
330	Information	-461,000.00	1,295,817.52	711,992.70	1,426,358.30	250,000.00	1,048,000.00	2,192,910.00	1,430,254.26	837,354.09	562,600.00		335,000.00	300,000.00	470,000.00	
070	Judiciary	27,237,760.00	3,825,000.00	6,489,500.00	5,972,420.00	5,616,300.00	6,568,700.00	6,338,300.00	6,942,500.00	6,661,973.10	4,202,500.00	6,891,532.04	9,835,571.98	3,907,500.00	8,809,000.00	
350	Justice															
370	Labour & Social Services	29,739,700.00	17,015,075.00	15,052,500.00	9,189,500.00	9,414,150.00	9,131,547.10	42,394,713.09	29,768,183.00	17,656,925.00	11,066,500.00	16,204,140.80	20,171,000.00	14,670,158.50	16,735,852.33	12,811,081.25
130	Land & Phy. Planning	51,773,697.86	20,555,541.30	61,700,460.99	31,353,733.58	61,545,955.79	62,090,778.62	6,996,012.66		10,000.00	57,312,074.44	80,851,638.33	9,922,277.29	-	20,000.00	
520	Legal Aid								80,000.00				1,012,000.00		457,000.00	
190	Mining		1,312,000.00	297,000.00	634,000.00	616,000.00	357,000.00	1,617,000.00			743,000.00	400,000.00	636,000.00	1,947,000.00		
470	Met. Services	64,000.00		35,500.00							91,000.00	198,500.00		576,000.00		
470	Mines	22,308,120.60	25,011,859.78	1,008,811.80	56,759,230.63	3,574,631.21	42,597,392.94	379,410.38	39,810,661.45	87,932,940.60	35,665,650.83	73,845,897.78	185,260,347.39	103,092,564.72	41,682,987.30	17,888,783.33
080	National Assembly		635,500.00	9,533,009.00	14,469,500.00	29,903,500.00	13,338,700.00	24,301,495.60	10,480,800.00	7,685,000.00	5,647,500.00	7,606,500.00	6,371,500.00	4,824,000.00	4,840,500.00	11,202,500.00
090	National Registration Bureau													175,000.00		
276	NSO	720,000.00														
099	ODPP	2,157,000.00	2,911,000.00	2,521,000.00	2,604,000.00	4,308,200.00	3,959,000.00	3,070,760.00	3,463,000.00	926,000.00	2,390,000.00	3,207,000.00	2,841,000.00	3,028,000.00	3,203,000.00	
341	Police	48,496,386.30	51,265,024.00	41,342,827.22	89,447,775.14	118,145,866.36	52,603,785.19	66,010,687.17	57,367,049.21	20,341,312.00	41,220,179.01	27,116,630.49	49,920,436.69	23,246,386.81	39,554,997.26	46,582,179.00
342	Prisons	155,000.00	115,000.00	25,000.00		5,000.00		80,000.00				46,000.00				
400	Railway Services			487,591,662.00			375,370,375.00								1,157,019,407.00	
352	Registrar General	195,124,044.99	124,967,372.37	136,964,923.06	266,600,918.93	240,814,961.96	81,827,592.86	307,207,977.72	158,966,288.64	174,366,807.37	208,112,925.73	166,148,025.47	609,251,294.01	199,251,095.28	218,674,081.52	287,679,768.34
390	Tourism & Parks	437,650.00	641,000.00	491,500.00		290,968.00			12,500.00	65,000.00	83,500.00	34,000.00	22,000.00			
390	Trade and Industry	4,734,000.00	1,773,800.00	527,400.00	90,753,000.00	38,629,900.00	12,585,200.00	14,565,600.00	9,415,600.00	9,393,000.00	11,696,600.00	10,034,200.00	2,127,400.00	15,551,800.00	9,273,000.00	4,447,900.00
190	Water & Irrigation	106,900.00	3,389,000.00	3,500,072.16	4,421,208.59	3,371,716.78	4,906,819.60	31,535,502.23	3,914,954.45	5,008,750.00	6,871,586.75	1,038,505.42	8,904,114.01	28,938,000.00	-	2,427,303.50
320	Women & Children				1,900,000.00											
370	Youth Sports															
273	Zambia Revenue Authority	78,205,698,243.32	73,789,122,684.74	75,996,331,346.49	88,657,597,379.29	80,541,974,233.50	82,938,166,431.59	83,835,776,551.78	77,524,501,178.33	80,155,594,209.59	91,490,805,311.63	67,042,566,846.56	69,337,913,074.98	78,938,618,781.68	80,639,855,921.63	78,788,857,853.30