

Consolidated Revenue Returns

Vote Code	Vote Description	Revenue (in kwacha)					
		Apr, 2018	May, 2018	Jun, 2018	Jul, 2018	Aug, 2018	Sep, 2018
271	Accountant General	11,822,290.67	19,864,950.60	19,269,949.10	12,363,347.82	10,345,913.55	10,651,547.00
353	Administrator General						
190	Agriculture	7,701,750.20	13,743,527.39	6,398,503.99	2,810,379.10	4,493,627.10	6,096,813.25
060	Audit						
400	Civil Aviation	197,797,316.64	469,517,618.11	376,393,020.28	305,291,857.21	392,607,433.65	396,800,830.05
170	Civic Education, Culture and Community Development		626,000.00	474,600.00	372,100.00	1,431,750.00	170,000.00
250	Education	27245178	40892630	43674443.47	34042220.96	13673250	16350329.52
270	Finance	3890000			10561760	0	340000
190	Fisheries Department						
470	Forestry		36000	3400000	3400000	50000	80000
470	Geo Survey		119000	161750			
310	Health & Population	2021697.3	1918296.22	1209622.59	814617.89	471228.7	1274935.81
343	Immigration	808944847.3	1051822377	1066505360	1181046269	1230232373	1120478843
330	Information	461000	1295817.92	711992.7	1426358.3	250000	1048000
070	Judiciary	27237760	3825000	6489500	5972420	5616300	6568700
350	Justice						
370	Labour & Social Services	29739700	17015075	15052500	9189500	9414150	9131547.1
130	Lands & Phy. Planning	51773697.86	20555541.3	61700460.99	31353733.58	61545955.79	62090778.62
520	Legal Aid						
190	Marine	64000	1312000	297000	634000	616000	357000
470	Met. Services			35500	1260000	0	0
470	Mines	22308120.6	25011859.78	1008811.8	56759230.63	3574631.21	42597392.94
080	National Assembly						
090	National Registration Bureau		635500	9533009	14469500	29903500	13338700
276	NSO	720000					
099	ODPP	2157000	2911000	2521000	2604000	4308200	3959000
341	Police	48496584.3	51755024	41342827.22	89447775.14	118145866.4	52603785.19
342	Prisons	155000	115000	25000	0	0	5000
400	Railway Services			487591662			
352	Registrar General	195124045	124907372.4	136964923.1	266600918.9	240814962	81827592.86
390	Tourism & Parks	267050	641060	401500	0	230968	0
390	Trade and Industry	4,734,000.00	1,773,800.00	527,400.00	90,753,000.00	38,629,900.00	12,585,200.00
190	Water & Irrigation	106,900.00	3,289,002.00	3,350,072.16	4,421,208.59	3,371,716.78	4,906,819.60
320	Women & Children				1900000	0	0
370	Youth, Sports						
273	Malawi Revenue Authority	78,205,698,243.32	73,789,122,684.74	75,996,331,346.49	88,657,597,379.29	80,541,974,233.50	82,938,166,431.59