

SCHEDULE

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

<i>Head</i>	<i>Statutory Expenditure</i>	<i>Recurrent 2024/25</i>	<i>Capital 2024/25</i>	<i>Estimates 2024/25</i>
		<i>K</i>	<i>K</i>	<i>K</i>
010	The Presidency .. .. .	118,115,498	—	118,115,498
020	Miscellaneous and Other Statutory Payments	57,475,400,000	—	57,475,400,000
030	Pensions and Gratuities .. .. .	240,867,201,758	—	240,867,201,758
040	Public Debt Charges .. .. .	1,455,690,000,000	—	1,455,690,000,000
	<b>TOTAL STATUTORY EXPENDITURE .. .. .</b>	<b><u>1,754,150,717,256</u></b>	<b>—</b>	<b><u>1,754,150,717,256</u></b>
<i>Vote</i>	<i>Voted Expenditure</i>	<i>Recurrent 2024/25</i>	<i>Capital 2024/25</i>	<i>Estimates 2024/25</i>
		<i>K</i>	<i>K</i>	<i>K</i>
050	State Residences .. .. .	31,916,644,356	10,600,000,000	42,516,644,356
060	National Audit Office .. .. .	3,567,995,192	400,000,000	3,967,995,192
070	Office of the Chief Justice .. .. .	24,992,209,941	1,690,830,850	26,683,040,791
071	Supreme Court of Appeal. . . . .	1,933,590,500	-	1,933,590,500
072	High Court of Malawi and Subordinate Courts	9,608,764,000	-	9,608,764,000
080	National Assembly .. .. .	43,001,936,254	-	43,001,936,254
081	Office of the Director of Public Officer's Declarations .. .. .	1,439,558,225	-	1,439,558,225
082	Independent Complaints Commission .. .. .	957,290,695	-	957,290,695
090	Office of the President and Cabinet .. .. .	21,308,414,645	12,564,409,290	33,872,823,935
091	National Intelligence Service .. .. .	8,541,961,333	500,000,000	9,041,961,333
093	Department of Human Resources Management and Development .. .. .	83,501,950,919	-	83,501,950,919
097	Civil Service Commission .. .. .	1,243,071,273	-	1,243,071,273

Appropriation

## SCHEDULE—(continued)

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Vote	Voted Expenditure	Recurrent 2024/25		Capital 2024/25	Estimates 2024/25
		K		K	K
100	Ministry of Defence .. .. .	1,074,625,536	3,430,031,724		4,504,657,260
101	Malawi Defence Force .. .. .	203,715,064,203	-		203,715,064,203
120	Ministry of Local Government, Unity and Culture	8,787,518,722	25,270,000,000		34,057,518,722
121	National Local Government Finance Committee	95,799,006,577	307,714,129,239		403,513,135,816
130	Ministry of Lands. . . . .	24,115,739,084	6,800,000,000		30,915,739,084
180	Ministry of Youth and Sports .. .. .	1,897,559,135	5,800,000,000		7,697,559,135
190	Ministry of Agriculture .. .. .	265,431,511,156	214,942,925,162		480,374,436,319
210	Ministry of Water and Sanitation .. .. .	2,386,829,144	199,668,040,457		202,054,869,600
240	Office of the Vice President .. .. .	4,592,342,736	-		4,592,342,736
250	Ministry of Education .. .. .	128,755,436,718	209,601,733,163		338,357,169,882
260	Ministry of Foreign Affairs .. .. .	66,064,207,618	1,500,000,000		67,564,207,618
270	Ministry of Finance and Economic Affairs .. .. .	10,529,407,349	107,898,069,542		118,427,476,891
271	Accountant General's Department .. .. .	18,872,297,141	4,100,000,000		22,972,297,141
273	Malawi Revenue Authority .. .. .	97,653,268,019	-		97,653,268,019
274	Roads Fund Administration .. .. .	85,023,781,394	218,662,793,519		303,686,574,913
275	Subvented Organisations .. .. .	199,495,606,757	61,182,501,697		260,678,108,454
276	National Statistical Office .. .. .	2,958,887,493	-		2,958,887,493
277	National Planning Commission .. .. .	1,721,616,744	-		1,721,616,744
278	Unforeseen Expenditures .. .. .	5,000,000,000	-		5,000,000,000
279	Financial Intelligence Authority .. .. .	1,986,880,300	-		1,986,880,300
310	Ministry of Health .. .. .	144,909,999,998	197,686,830,136		342,596,830,134
320	Ministry of Gender .. .. .	9,971,802,883	46,467,523,553		56,439,326,436
330	Ministry of Information .. .. .	7,063,724,650	21,045,963,860		28,109,688,510

SCHEDULE—(continued)

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<i>Vote</i>	<i>Voted Expenditure</i>			<i>Recurrent 2024/25</i>	<i>Capital 2024/25</i>	<i>Estimates 2024/25</i>
				<i>K</i>	<i>K</i>	<i>K</i>
340	Ministry of Homeland Security .. .. .			3,358,739,434	3,000,000,000	6,358,739,434
341	Malawi Police Service .. .. .			125,389,863,330	3,950,000,000	129,339,863,330
342	Malawi Prison Service .. .. .			32,324,368,344	1,500,000,000	33,824,368,344
343	Immigration Department .. .. .			12,184,573,171	1,439,042,101	13,623,615,272
344	National Registration Bureau .. .. .			45,490,256,300		45,490,256,300
350	Ministry of Justice .. .. .			2,780,213,870	-	2,780,213,870
351	Directorate of Public Prosecutions and State Advocate			2,213,417,065	-	2,213,417,065
352	Registrar General's Department .. .. .			1,763,639,777	-	1,763,639,777
353	Administrator General's Department .. .. .			742,223,805	-	742,223,805
354	Attorney General's Department .. .. .			756,175,079		756,175,079
360	Ministry of Tourism .. .. .			6,449,239,074	3,000,000,000	9,449,239,074
370	Ministry of Labour .. .. .			12,238,744,851	900,000,000	13,138,744,851
390	Ministry of Trade and Industry .. .. .			4,273,509,256	2,662,500,000	6,936,009,256
400	Ministry of Transport and Public Works .. .. .			11,799,476,335	56,830,949,440	68,630,425,775
420	Roads Authority .. .. .			6,200,000,000	-	6,200,000,000
430	Malawi Human Rights Commission .. .. .			3,007,549,578	-	3,007,549,578
460	Malawi Electoral Commission .. .. .			59,761,610,959	-	59,761,610,959
470	Ministry of Natural Resources and Climate Change			12,428,891,043	5,513,803,738	17,942,694,781
480	Ministry of Mining .. .. .			5,176,778,528	3,569,575,000	8,746,353,528
490	Ministry of Energy .. .. .			11,051,876,869	31,266,575,020	42,318,451,889
510	Anti-Corruption Bureau .. .. .			8,191,035,622	500,000,000	8,691,035,622

## SCHEDULE—(continued)

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<i>Vote</i>	<i>Voted Expenditure</i>			<i>Recurrent 2024/25</i>	<i>Capital 2024/25</i>	<i>Estimates 2024/25</i>
				<i>K</i>	<i>K</i>	<i>K</i>
520	Legal Aid Bureau			2,685,999,208	-	2,685,999,208
550	Office of the Ombudsman	..	..	1,816,342,356	-	1,816,342,356
560	Malawi Law Commission	..	..	1,119,210,868	-	1,119,210,868
601	Blantyre City Council	..	..	41,400,000	-	41,400,000
602	Lilongwe City Council	..	..	48,600,000	-	48,600,000
603	Mzuzu City Council	..	..	27,000,000	-	27,000,000
604	Zomba City Council	..	..	18,000,000	-	18,000,000
701	Kasungu Municipal Council	..	..	16,200,000	-	16,200,000
702	Mangochi Town Council	..	..	14,400,000	-	14,400,000
807	Luchenza Municipal Council	..	..	18,000,000	-	18,000,000
901	Balaka District Council	..	..	14,133,905,907	-	14,133,905,907
902	Blantyre District Council	..	..	27,016,042,782	-	27,016,042,782
903	Chikwawa District Council	..	..	15,262,482,793	-	15,262,482,793
904	Chiradzulu District Council	..	..	11,573,449,937	-	11,573,449,937
905	Chitipa District Council	..	..	9,260,264,472	-	9,260,264,472
906	Dedza District Council	..	..	19,598,835,373	-	19,598,835,373
907	Dowa District Council	..	..	18,342,654,236	-	18,342,654,236
908	Karonga District Council	..	..	12,081,029,014	-	12,081,029,014
909	Kasungu District Council	..	..	24,241,299,923	-	24,241,299,923
910	Likoma District Council	..	..	980,629,463	-	980,629,463
911	Lilongwe District Council	..	..	57,012,563,010	-	57,012,563,010

SCHEDULE—(continued)

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		<i>K</i>	<i>K</i>	<i>K</i>
912	Machinga District Council .. ..	18,078,488,425	-	18,078,488,425
913	Mangochi District Council .. ..	26,417,891,524	-	26,417,891,524
914	Mchinji District Council .. ..	16,516,943,356	-	16,516,943,356
915	M'mbelwa District Council .. ..	34,437,795,859	-	34,437,795,859
916	Mulanje District Council .. ..	18,593,201,700	-	18,593,201,700
917	Mwanza District Council .. ..	5,603,278,199	-	5,603,278,199
918	Neno District Council .. ..	6,814,732,803	-	6,814,732,803
919	Nkhata Bay District Council .. ..	11,143,967,236	-	11,143,967,236
920	Nkhotakota District Council .. ..	12,404,857,641	-	12,404,857,641
921	Nsanje District Council .. ..	10,668,031,008	-	10,668,031,008
922	Ntcheu District Council .. ..	17,288,803,849	-	17,288,803,849
923	Ntchisi District Council .. ..	10,397,325,195	-	10,397,325,195
924	Phalombe District Council .. ..	13,189,877,876	-	13,189,877,876
925	Rumphi District Council .. ..	10,223,371,914	-	10,223,371,914
926	Salima District Council .. ..	14,265,062,700	-	14,265,062,700
927	Thyolo District Council .. ..	18,404,733,197	-	18,404,733,197
928	Zomba District Council .. ..	25,865,360,369	-	25,865,360,369
	<b>Total Voted Expenditure</b>	<b><u>2,473,024,715,176</u></b>	<b><u>1,771,658,227,491</u></b>	<b><u>4,244,682,942,667</u></b>
	<b>GRAND TOTAL</b>	<b><u>4,227,175,432,431</u></b>	<b><u>1,771,658,227,491</u></b>	<b><u>5,998,833,659,922</u></b>

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