

SUPPLEMENTARY APPROPRIATION (2022/2023) BILL, 2023

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Expenditure of K477,440,018,765 authorized
3. Appropriation
4. Unused balance to lapse

Schedule

A BILL

entitled

An Act to appropriate an additional sum of four hundred seventy-seven billion, four hundred forty million, eighteen thousand, seven hundred sixty-five Kwacha to the goods and services of the financial year ending 31st March, 2023

ENACTED by the Parliament of Malaŵi as follows—

1. This Act may be cited as the Supplementary Appropriation (2022/2023) Act, 2023. Short title
2. The Minister of Finance is hereby authorized, in the manner provided in the Public Finance Management Act, to direct payment out of the Consolidated Fund during the financial year ending 31st March, 2023, of sums not exceeding four hundred seventy-seven billion, four hundred forty million, eighteen thousand, seven hundred sixty-five Kwacha in addition to the amount authorized by the Appropriation Act, 2022. Additional expenditure of K477,440,018,765 authorized No. 4 of 2022

Appropriation No. 4 of 2022 **3.** Subject to section 35 of the Public Finance Management Act—

(a) the sums granted by this Act are intended for the goods and services in respect of which moneys have become payable within the financial year ending 31st March, 2023; and

(b) each amount set out in the Schedule shall be appropriated to the Vote for the Head of Expenditure appearing opposite the amount.

Unused
balance to
lapse

4. Any balance of an amount set out in the Schedule which is unused at the end of the financial year ending 31st March, 2023, shall lapse and shall not be available for making payments in any subsequent months.

SCHEDULE

SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

			<i>Approved Estimates 2022/23</i>	<i>Revised Estimates 2022/23</i>	<i>Year End Expenditure 2022/23</i>	<i>Increase</i>	<i>Decrease</i>
<i>Head</i>	<i>Statutory Expenditure</i>	<i>Budget Type</i>	<u>K</u>	<u>K</u>	<u>K</u>	<u>K</u>	<u>K</u>
010	The Presidency	Recurrent	106,837,500	106,837,500	105,000,000	-	1,837,500
		Total	106,837,500	106,837,500	105,000,000	-	1,837,500
020	Miscellaneous and Other						
	Statutory Payments	Recurrent	33,275,400,000	32,555,050,280	32,648,800,280	-	626,599,720
		Total	33,275,400,000	32,555,050,280	32,648,800,280	-	626,599,720
030	Pensions and Gratuities	Recurrent	120,568,333,462	141,415,161,770	141,415,161,771	20,846,828,309	-
		Total	120,568,333,462	141,415,161,770	141,415,161,771	20,846,828,309	-
040	Public Debt Charges	Recurrent	520,737,912,208	645,200,000,000	626,978,964,406	106,241,052,198	-
		Total	520,737,912,208	645,200,000,000	626,978,964,406	106,241,052,198	-
TOTAL STATUTORY EXPENDITURE			<u>674,688,483,170</u>	<u>819,277,049,550</u>	<u>801,147,926,457</u>	<u>126,459,443,287</u>	-
			<i>Approved Estimates 2022/23</i>	<i>Revised Estimates 2022/23</i>	<i>Year End Expenditure 2022/23</i>	<i>Increase</i>	<i>Decrease</i>
<i>Vote</i>	<i>Vote Expenditure</i>	<i>Budget Type</i>	<u>K</u>	<u>K</u>	<u>K</u>	<u>K</u>	<u>K</u>
050	State Residences	Recurrent	13,282,979,140	18,950,523,421	26,942,399,383	13,659,420,243	-
		Capital	1,250,000,000	740,583,368	740,583,368	-	509,416,632
		Total	14,532,979,140	19,691,106,789	27,682,982,751	13,150,003,611	-

SCHEDULE—(continued)
 SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Vote Expenditure	Budget Type	<i>Approved</i>	<i>Revised</i>	<i>Year End</i>	<i>Increase</i>	<i>Decrease</i>
			<i>Estimates</i> 2022/23	<i>Estimates</i> 2022/23	<i>Expenditure</i> 2022/23		
			K	K	K	K	K
060	National Audit Office	Recurrent	2,322,666,842	2,343,634,117	2,261,246,461	-	61,420,381
		Capital	-	-	-	-	-
		Total	2,322,666,842	2,343,634,117	2,261,246,461	-	61,420,381
070	The Judiciary	Recurrent	13,948,950,357	19,139,208,656	18,323,452,414	4,374,502,057	-
		Capital	500,830,850	536,050,752	557,236,079	56,405,229	-
		Total	14,449,781,207	19,675,259,408	18,880,688,493	4,430,907,286	-
080	National Assembly	Recurrent	25,386,322,239	28,501,522,239	26,574,525,802	1,188,203,563	-
		Capital	-	-	-	-	-
		Total	25,386,322,239	28,501,522,239	26,574,525,802	1,188,203,563	-
081	Office of the Director of Public Officer's Declarations	Recurrent	1,026,630,005	1,006,848,525	1,004,318,081	-	22,311,924
		Capital	-	-	-	-	-
		Total	1,026,630,005	1,006,848,525	1,004,318,081	-	22,311,924
082	Independent Complaints Commission	Recurrent	359,588,480	355,784,798	364,573,987	4,985,507	-
		Capital	-	-	-	-	-
		Total	359,588,480	355,784,798	364,573,987	4,985,507	-
090	Office of the President and Cabinet	Recurrent	13,019,269,308	20,112,223,520	22,840,849,639	9,821,580,331	-
		Capital	9,328,781,312	9,137,700,062	2,940,586,724	-	6,388,194,588
		Total	22,348,050,621	29,249,923,583	25,781,436,363	3,433,385,742	-

SCHEDULE—(continued)

SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Vote Expenditure	Budget Type	<i>Approved</i>	<i>Revised</i>	<i>Year End</i>	<i>Increase</i>	<i>Decrease</i>
			<i>Estimates</i> 2022/23	<i>Estimates</i> 2022/23	<i>Expenditure</i> 2022/23		
			K	K	K	K	K
091	National Intelligence Services	Recurrent	3,017,506,800	3,935,980,194	4,385,684,791	1,368,177,991	-
		Capital	-	-	-	-	-
		Total	3,017,506,800	3,935,980,194	4,385,684,791	1,368,177,991	-
093	Department of Human Resources Management and Development	Recurrent	33,993,384,253	3,220,507,905	2,977,887,761		-31,015,496,492
		Capital	-	-	-		-
		Total	33,993,384,253	3,220,507,905	2,977,887,761		-31,015,496,492
097	Civil Service Commission	Recurrent	723,763,969	858,678,936	856,284,471	132,520,502	-
		Capital	-	-	-	-	-
		Total	723,763,969	858,678,936	856,284,471	132,520,502	-
100	Ministry of Defence	Recurrent	603,258,425	529,380,275	528,201,496		75,056,929
		Capital	2,250,000,000	2,526,711,737	2,592,354,027	342,354,027	-
		Total	2,853,258,425	3,056,092,011	3,120,555,523	267,297,098	-
101	Malawi Defence Force	Recurrent	108,300,137,837	109,248,070,892	119,630,997,777	11,330,859,940	-
		Capital	-	-	-	-	-
		Total	108,300,137,837	109,248,070,892	119,630,997,777	11,330,859,940	-
120	Ministry of Local Government	Recurrent	1,505,587,976	1,535,701,344	1,559,817,768	54,229,792	-
		Capital	11,200,000,000	4,478,049,646	8,029,604,568		- 3,170,395,432
		Total	12,705,587,976	6,013,750,990	9,589,422,336		- 3,116,165,640

Supplementary Appropriation (2022/2023)

SCHEDULE—(continued)

SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Vote Expenditure	Budget Type	<i>Approved</i>	<i>Revised</i>	<i>Year End</i>	<i>Increase</i>	<i>Decrease</i>
			<i>Estimates</i> 2022/23	<i>Estimates</i> 2022/23	<i>Expenditure</i> 2022/23		
			K	K	K	K	K
121	National Local Government Finance Committee	Recurrent	17,692,949,398	26,646,709,179	26,645,903,614	8,952,954,216	-
		Capital	65,365,385,180	25,182,580,340	141,500,073,438	76,134,688,258	-
		Total	83,058,334,578	51,829,289,519	168,145,977,052	85,087,642,474	-
130	Ministry of Lands	Recurrent	15,513,661,707	18,589,115,114	18,675,944,828	3,162,283,121	-
		Capital	5,500,000,000	1,087,080,310	33,140,995,084	27,640,995,084	-
		Total	21,013,661,707	19,676,195,424	51,816,939,912	30,803,278,205	-
170	Ministry of Civic Education and National Unity	Recurrent	1,197,886,881	1,099,409,685	1,105,125,184	-	92,761,697
		Capital	-	-	-	-	-
		Total	1,197,886,881	1,099,409,685	1,105,125,184	-	92,761,697
180	Ministry of Youth and Sports	Recurrent	1,355,358,899	1,337,473,965	1,342,675,991	-	12,682,908
		Capital	13,840,979,877	8,901,755,411	14,892,570,228	1,051,590,351	-
		Total	15,196,338,775	10,239,229,376	16,235,246,219	1,038,907,444	-
190	Ministry of Agriculture	Recurrent	139,936,609,705	148,081,151,268	199,192,332,352	59,255,722,646	-
		Capital	134,785,535,108	136,949,710,577	127,384,595,040	-	7,400,940,068
		Total	274,722,144,814	285,030,861,845	326,576,927,392	51,854,782,578	-
210	Ministry of Water and Sanitation	Recurrent	2,108,657,437	1,738,583,770	1,756,141,322	-	352,516,115
		Capital	149,162,624,983	122,024,017,845	115,703,072,089	-	33,459,552,894
		Total	151,271,282,419	123,762,601,614	117,459,213,411	-	33,812,069,008

SCHEDULE—(continued)

SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Vote Expenditure	Budget Type	<i>Approved</i>	<i>Revised</i>	<i>Year End</i>	<i>Increase</i>	<i>Decrease</i>
			<i>Estimates</i> 2022/23	<i>Estimates</i> 2022/23	<i>Expenditure</i> 2022/23		
			K	K	K	K	K
240	Office of the Vice President	Recurrent	3,407,325,024	3,936,894,318	4,170,507,397	763,182,373	-
		Capital	300,000,000	-	-	-	300,000,000
		Total	3,707,325,024	3,936,894,318	4,170,507,397	463,182,373	-
250	Ministry of Education	Recurrent	69,337,812,901	70,592,183,815	83,244,685,756	13,906,872,855	-
		Capital	46,120,024,855	73,244,884,495	82,118,122,192	35,998,097,337	-
		Total	115,457,837,756	143,837,068,309	165,362,807,948	49,904,970,192	-
260	Ministry of Foreign Affairs	Recurrent	25,610,110,763	29,310,611,181	36,249,022,137	10,638,911,374	-
		Capital	1,070,000,000	270,000,000	270,000,000	-	800,000,000
		Total	26,680,110,763	29,580,611,181	36,519,022,137	9,838,911,374	-
270	Ministry of Finance	Recurrent	5,505,061,476	5,195,472,595	5,212,542,335	-	292,519,141
		Capital	28,561,393,035	28,498,798,928	52,803,332,076	24,241,939,041	-
		Total	34,066,454,511	33,694,271,523	58,015,874,411	23,949,419,900	-
271	Accountant General's Department	Recurrent	10,026,417,828	9,055,187,202	10,077,935,444	51,517,616	-
		Capital	4,500,000,000	3,308,927,770	3,241,090,270	-	1,258,909,730
		Total	14,526,417,828	12,364,114,972	13,319,025,714	-	1,207,392,114
27	Malawi Revenue Authority	Recurrent	45,550,078,932	45,467,175,054	46,306,537,325	756,458,393	-
		Capital	-	-	-	-	-
		Total	45,550,078,932	45,467,175,054	46,306,537,325	756,458,393	-

SCHEDULE—(continued)
 SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Vote Expenditure	Budget Type	<i>Approved</i>	<i>Revised</i>	<i>Year End</i>	<i>Increase</i>	<i>Decrease</i>
			<i>Estimates</i> 2022/23	<i>Estimates</i> 2022/23	<i>Expenditure</i> 2022/23		
			K	K	K	K	K
274	Roads Fund Administration	Recurrent	40,288,939,912	40,319,911,717	50,319,911,717	10,030,971,804	-
		Capital	111,050,445,770	59,406,626,475	80,725,736,022	-30,324,709,748	
		Total	151,339,385,683	99,726,538,192	131,045,647,739	-20,293,737,944	
275	Sub-vented Organizations	Recurrent	117,058,224,201	130,834,224,201	131,262,225,462	14,204,001,261	-
		Capital	28,971,144,873	23,278,991,569	34,079,089,028	5,107,944,155	-
		Total	146,029,369,074	154,113,215,770	165,341,314,490	19,311,945,416	-
276	National Statistical Office	Recurrent	2,256,760,597	1,908,820,162	1,914,336,883	-	342,423,714
		Capital	-	-	-	-	-
		Total	2,256,760,597	1,908,820,162	1,914,336,883	-	342,423,714
277	National Planning Commission	Recurrent	1,428,405,644	1,411,227,362	1,407,546,902	-	20,858,742
		Capital	-	-	-	-	-
		Total	1,428,405,644	1,411,227,362	1,407,546,902	-	20,858,742
278	Unforeseen Expenditure	Recurrent	2,000,000,000	2,000,000,000	2,000,000,000	-	-
		Capital	-	-	-	-	-
		Total	2,000,000,000	2,000,000,000	2,000,000,000	-	-
279	Financial Intelligence Authority	Recurrent	1,201,578,263	1,142,613,489	1,136,028,289	-	65,549,974
		Capital	-	-	-	-	-
		Total	1,201,578,263	1,142,613,489	1,136,028,289	-	65,549,974

SCHEDULE—(continued)

SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Vote Expenditure	Budget Type	<i>Approved</i>	<i>Revised</i>	<i>Year End</i>	<i>Increase</i>	<i>Decrease</i>
			<i>Estimates</i> 2022/23	<i>Estimates</i> 2022/23	<i>Expenditure</i> 2022/23		
			K	K	K	K	K
310	Ministry of Health	Recurrent	93,390,789,094	91,815,474,199	98,289,745,404	4,898,956,310	-
		Capital	68,240,174,436	28,721,177,111	48,303,787,685		-19,936,386,751
		Total	161,630,963,530	120,536,651,310	146,593,533,089		-15,037,430,441
320	Ministry of Gender, Community Development and Social Welfare	Recurrent	7,568,520,070	6,151,552,348	6,342,003,153		- 1,226,516,917
		Capital	29,311,639,460	13,654,037,167	31,801,018,387	2,489,378,927	-
		Total	36,880,159,530	19,805,589,515	38,143,021,540	1,262,862,010	-
330	Ministry of Information	Recurrent	3,665,566,244	5,267,938,901	5,287,412,249	1,621,846,005	-
		Capital	6,656,680,680	16,699,764,109	17,219,801,447	10,563,120,767	-
		Total	10,322,246,924	21,967,703,010	22,507,213,696	12,184,966,772	-
340	Ministry of Homeland Security	Recurrent	7,863,786,117	11,429,520,354	11,686,496,897	3,822,710,780	-
		Capital	4,519,800,000	3,324,602,754	3,813,044,538		- 706,755,462
		Total	12,383,586,117	14,754,123,108	15,499,541,435	3,115,955,318	-
341	Malawi Police Service	Recurrent	71,836,656,143	79,360,184,348	85,606,475,904	13,769,819,761	-
		Capital	1,400,000,000	293,962,500	293,962,500		- 1,106,037,500
		Total	73,236,656,143	79,654,146,848	85,900,438,404	12,663,782,261	-
342	Malawi Prisons Service	Recurrent	14,243,516,522	15,621,930,103	15,791,924,114	1,548,407,592	-
		Capital	800,000,000	411,245,000	411,245,000		- 388,755,000
		Total	15,043,516,522	16,033,175,103	16,203,169,114	1,159,652,592	-

SCHEDULE—(continued)
 SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Vote Expenditure	Budget Type	<i>Approved</i>	<i>Revised</i>	<i>Year End</i>	<i>Increase</i>	<i>Decrease</i>
			<i>Estimates</i> 2022/23	<i>Estimates</i> 2022/23	<i>Expenditure</i> 2022/23		
			K	K	K	K	K
343	Immigration Department	Recurrent	5,593,136,318	9,660,150,197	9,688,790,626	4,095,654,308	-
		Capital	785,366,387	202,825,486	202,825,486	-	582,540,901
		Total	6,378,502,705	9,862,975,683	9,891,616,112	3,513,113,407	-
350	Ministry of Justice	Recurrent	810,070,604	885,252,949	926,892,158	116,821,554	-
		Capital	-	-	-	-	-
		Total	810,070,604	885,252,949	926,892,158	116,821,554	-
351	Directorate of Public Prosecution and State Advocate	Recurrent	1,982,688,802	1,966,991,423	1,940,750,389	-	41,938,413
		Capital	-	-	-	-	-
		Total	1,982,688,802	1,966,991,423	1,940,750,389	-	41,938,413
352	Registrar General's Department	Recurrent	887,563,544	801,356,302	805,761,216	-	81,802,328
		Capital	-	-	-	-	-
		Total	887,563,544	801,356,302	805,761,216	-	81,802,328
353	Administrator General's Department	Recurrent	509,701,942	536,757,717	531,730,129	22,028,187	-
		Capital	-	-	-	-	-
		Total	509,701,942	536,757,717	531,730,129	22,028,187	-
354	Attorney General's Department	Recurrent	395,373,860	451,403,704	436,418,643	41,044,783	-
		Capital	-	-	-	-	-
		Total	395,373,860	451,403,704	436,418,643	41,044,783	-

SCHEDULE—(continued)

SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Vote Expenditure	Budget Type	<i>Approved</i>	<i>Revised</i>	<i>Year End</i>	<i>Increase</i>	<i>Decrease</i>
			<u>Estimates</u> 2022/23	<u>Estimates</u> 2022/23	<u>Expenditure</u> 2022/23		
			K	K	K	K	K
360	Ministry of Tourism, Wildlife and Culture	Recurrent	5,152,897,734	4,915,797,166	4,939,341,188	-	213,556,546
		Capital	8,028,853,370	3,292,769,420	3,423,575,590	-	4,605,277,780
		Total	13,181,751,104	8,208,566,586	8,362,916,778	-	4,818,834,326
370	Ministry of Labour	Recurrent	7,697,927,708	7,440,012,013	7,127,452,298	-	570,475,410
		Capital	1,100,000,000	455,065,743	5,848,916,556	4,748,916,556	-
		Total	8,797,927,708	7,895,077,755	12,976,368,854	4,178,441,146	-
390	Ministry of Industry	Recurrent	3,018,801,599	2,750,161,286	2,689,350,596	-	329,451,003
		Capital	2,200,000,000	529,793,502	951,225,606	-	1,248,774,394
		Total	5,218,801,599	3,279,954,788	3,640,576,202	-	1,578,225,397
400	Ministry of Transport and Public Works	Recurrent	7,311,456,445	7,307,598,313	7,402,721,711	91,265,266	-
		Capital	9,258,145,706	3,974,529,811	29,317,996,488	20,059,850,782	-
		Total	16,569,602,151	11,282,128,124	36,720,718,199	20,151,116,048	-
420	Roads Authority	Recurrent	4,166,438,675	4,166,438,675	6,966,438,675	2,800,000,000	-
		Capital	-	-	-	-	-
		Total	4,166,438,675	4,166,438,675	6,966,438,675	2,800,000,000	-
430	Malawi Human Rights Commission	Recurrent	1,375,119,959	1,460,331,745	1,475,146,963	100,027,004	-
		Capital	-	-	-	-	-
		Total	1,375,119,959	1,460,331,745	1,475,146,963	100,027,004	-

SCHEDULE—(continued)
 SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Vote Expenditure	Budget Type	<i>Approved</i>	<i>Revised</i>	<i>Year End</i>	<i>Increase</i>	<i>Decrease</i>
			<u>Estimates</u> 2022/23	<u>Estimates</u> 2022/23	<u>Expenditure</u> 2022/23		
			K	K	K	K	K
460	Malawi Electoral Commission	Recurrent	4,306,822,337	5,200,451,201	5,331,814,918	1,024,992,581	-
		Capital	-	-	-	-	-
		Total	4,306,822,337	5,200,451,201	5,331,814,918	1,024,992,581	-
470	Ministry of Forestry and Natural Resources	Recurrent	6,688,033,316	8,432,378,023	8,727,172,322	2,039,139,006	-
		Capital	2,943,061,729	3,295,579,159	2,387,498,475	-	555,563,254
		Total	9,631,095,045	11,727,957,182	11,114,670,797	1,483,575,752	-
480	Ministry of Mining	Recurrent	2,097,987,793	1,979,422,957	2,028,808,327	-	69,179,466
		Capital	100,000,000	100,000,000	100,000,000	-	-
		Total	2,197,987,793	2,079,422,957	2,128,808,327	-	69,179,466
490	Ministry of Energy	Recurrent	1,792,401,161	1,772,324,191	5,991,220,295	4,198,819,134	-
		Capital	23,437,764,700	16,404,279,109	73,984,012,182	50,546,247,482	-
		Total	25,230,165,861	18,176,603,300	79,975,232,477	54,745,066,616	-
510	Anti Corruption Bureau	Recurrent	6,115,776,119	7,100,676,649	7,049,633,454	933,857,335	-
		Capital	200,000,000	74,413,064	53,287,200	-	146,712,800
		Total	6,315,776,119	7,175,089,713	7,102,920,654	787,144,535	-
520	Legal Aid Bureau	Recurrent	1,808,717,064	2,008,756,965	1,997,395,225	188,678,161	-
		Capital	-	-	-	-	-
		Total	1,808,717,064	2,008,756,965	1,997,395,225	188,678,161	-

SCHEDULE—(continued)

SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Vote Expenditure	Budget Type	<i>Approved</i>	<i>Revised</i>	<i>Year End</i>	<i>Increase</i>	<i>Decrease</i>
			<i>Estimates</i> 2022/23	<i>Estimates</i> 2022/23	<i>Expenditure</i> 2022/23		
			K	K	K	K	K
550	Office of the Ombudsman	Recurrent	1,254,573,071	1,192,069,761	1,219,170,231	-	35,402,840
		Capital	-	-	-	-	-
		Total	1,254,573,071	1,192,069,761	1,219,170,231	-	35,402,840
560	Malawi Law Commission	Recurrent	954,266,178	941,184,668	949,825,163	-	4,441,015
		Capital	-	-	-	-	-
		Total	954,266,178	941,184,668	949,825,163	-	4,441,015
601	Blantyre City Council	Recurrent	530,685,375	490,263,103	490,263,103	-	40,422,272
		Capital	8,187,234,388	5,572,682,866	5,954,588,902	-	2,232,645,486
		Total	8,717,919,763	6,062,945,969	6,444,852,005	-	2,273,067,758
602	Lilongwe City Council	Recurrent	552,497,670	512,375,898	503,705,831	-	48,791,839
		Capital	6,739,234,388	5,962,283,154	6,624,754,779	-	114,479,609
		Total	7,291,732,058	6,474,659,051	7,128,460,610	-	163,271,448
603	Mzuzu City Council	Recurrent	282,497,672	259,725,194	259,725,194	-	22,772,479
		Capital	3,483,234,388	2,316,239,638	3,433,141,611	-	50,092,777
		Total	3,765,732,060	2,575,964,832	3,692,866,805	-	72,865,256
604	Zomba City Council	Recurrent	155,796,099	140,344,582	140,344,582	-	15,451,517
		Capital	3,483,234,388	3,039,896,478	3,305,637,409	-	177,596,979
		Total	3,639,030,487	3,180,241,060	3,445,981,991	-	193,048,496
701	Kasungu Municipal Council	Recurrent	44,463,437	33,347,578	33,347,578	-	11,115,859
		Capital	22,831,252	22,831,252	22,831,252	-	-
		Total	67,294,689	56,178,830	56,178,830	-	11,115,859

SCHEDULE—(continued)

SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Vote Expenditure	Budget Type	<i>Approved</i>	<i>Revised</i>	<i>Year End</i>	<i>Increase</i>	<i>Decrease</i>
			<i>Estimates</i> 2022/23	<i>Estimates</i> 2022/23	<i>Expenditure</i> 2022/23		
			K	K	K	K	K
702	Luchenza Municipal Council	Recurrent	43,275,744	32,646,804	32,646,804	-	10,628,940
		Capital	22,831,252	22,831,252	22,831,252	-	-
		Total	66,106,996	55,478,056	55,478,056	-	10,628,939
807	Mangochi Town Assembly	Recurrent	48,061,009	36,045,757	36,045,757	-	12,015,252
		Capital	22,831,252	22,831,252	22,831,252	-	-
		Total	70,892,260	58,877,008	58,877,008	-	12,015,252
901	Balaka District Council	Recurrent	10,171,039,182	10,193,507,952	11,436,842,788	1,265,803,606	-
		Capital	598,966,550	552,078,819	586,966,550	-	12,000,000
		Total	10,770,005,732	10,745,586,771	12,023,809,338	1,253,803,606	-
902	Blantyre District Council	Recurrent	23,764,556,908	22,272,865,566	22,683,233,051	-	1,081,323,857
		Capital	671,781,175	628,835,881	656,781,175	-	15,000,000
		Total	24,436,338,083	22,901,701,447	23,340,014,225	-	1,096,323,857
903	Chikwawa District Council	Recurrent	11,709,057,139	11,742,790,955	13,068,848,308	1,359,791,169	-
		Capital	847,000,227	785,250,171	829,000,227	-	18,000,000
		Total	12,556,057,366	12,528,041,125	13,897,848,535	1,341,791,169	-
904	Chiradzulu District Council	Recurrent	8,694,579,721	8,658,552,807	9,869,892,921	1,175,313,200	-
		Capital	671,945,305	628,958,979	656,945,305	-	15,000,000
		Total	9,366,525,026	9,287,511,786	10,526,838,226	1,160,313,200	-
905	Chitipa District Council	Recurrent	7,431,147,622	8,261,139,555	8,206,685,595	775,537,973	-
		Capital	669,050,965	626,788,224	654,050,965	-	15,000,000
		Total	8,100,198,587	8,887,927,779	8,860,736,560	760,537,973	-

SCHEDULE—(continued)

SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Vote Expenditure	Budget Type	<i>Approved</i>	<i>Revised</i>	<i>Year End</i>	<i>Increase</i>	<i>Decrease</i>
			<i>Estimates</i> 2022/23	<i>Estimates</i> 2022/23	<i>Expenditure</i> 2022/23		
			K	K	K	K	K
906	Dedza District Council	Recurrent	15,000,439,391	14,931,214,468	16,390,959,586	1,390,520,194	-
		Capital	1,095,370,092	1,024,381,476	1,071,370,092	-	24,000,000
		Total	16,095,809,483	15,955,595,944	17,462,329,678	1,366,520,194	-
907	Dowa District Council	Recurrent	14,089,274,504	14,086,922,171	15,488,449,116	1,399,174,611	-
		Capital	950,986,174	888,239,631	929,986,174	-	21,000,000
		Total	15,040,260,679	14,975,161,802	16,418,435,290	1,378,174,611	-
908	Karonga District Council	Recurrent	9,311,211,849	9,246,733,366	10,200,419,108	889,207,259	-
		Capital	688,291,049	644,072,193	673,291,049	-	15,000,000
		Total	9,999,502,898	9,890,805,559	10,873,710,157	874,207,259	-
909	Kasungu District Council	Recurrent	18,038,849,113	18,082,842,048	20,211,386,078	2,172,536,966	-
		Capital	1,175,687,494	1,106,765,621	1,148,687,494	-	27,000,000
		Total	19,214,536,607	19,189,607,669	21,360,073,572	2,145,536,966	-
910	Likoma District Council	Recurrent	719,077,768	1,014,219,647	942,107,919	223,030,150	-
		Capital	166,382,383	149,786,787	163,382,383	-	3,000,000
		Total	885,460,151	1,164,006,434	1,105,490,301	220,030,150	-
911	Lilongwe District Council	Recurrent	41,261,980,701	43,428,610,412	46,003,485,977	4,741,505,276	-
		Capital	2,294,705,218	2,171,028,913	2,240,705,218	-	54,000,000
		Total	43,556,685,919	45,599,639,325	48,244,191,195	4,687,505,276	-
912	Machinga District Council	Recurrent	13,347,419,731	13,352,597,413	15,023,578,152	1,676,158,421	-
		Capital	966,912,635	903,038,383	945,912,635	-	21,000,000
		Total	14,314,332,366	14,255,635,795	15,969,490,787	1,655,158,421	-

SCHEDULE—(continued)
 SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Vote Expenditure	Budget Type	<i>Approved</i>	<i>Revised</i>	<i>Year End</i>	<i>Increase</i>	<i>Decrease</i>
			<i>Estimates</i> 2022/23	<i>Estimates</i> 2022/23	<i>Expenditure</i> 2022/23		
			K	K	K	K	K
913	Mangochi District Council	Recurrent	19,407,925,659	21,140,205,437	22,376,185,280	2,968,259,621	-
		Capital	1,577,331,985	1,482,998,988	1,541,331,985	-	36,000,000
		Total	20,985,257,644	22,623,204,425	23,917,517,265	2,932,259,621	-
914	Mchinji District Council	Recurrent	12,364,805,734	12,347,543,175	13,916,916,773	1,552,111,039	-
		Capital	828,752,764	771,564,573	810,752,764	-	18,000,000
		Total	13,193,558,498	13,119,107,748	14,727,669,537	1,534,111,039	-
915	M'mbelwa District Council	Recurrent	25,856,543,432	25,818,618,409	28,592,728,096	2,736,184,664	-
		Capital	1,429,512,447	1,347,134,336	1,396,512,447	-	33,000,000
		Total	27,286,055,879	27,165,752,744	29,989,240,544	2,703,184,664	-
916	Mulanje District Council	Recurrent	14,274,500,760	14,226,078,516	15,796,790,121	1,522,289,361	-
		Capital	1,182,333,156	1,111,749,867	1,155,333,156	-	27,000,000
		Total	15,456,833,916	15,337,828,382	16,952,123,277	1,495,289,361	-
917	Mwanza District Council	Recurrent	4,305,190,449	4,914,802,779	4,974,975,478	669,785,029	-
		Capital	327,350,175	295,512,631	321,350,175	-	6,000,000
		Total	4,632,540,624	5,210,315,410	5,296,325,653	663,785,029	-
918	Neno District Council	Recurrent	4,652,383,739	5,310,759,255	5,328,267,976	675,884,237	-
		Capital	354,834,500	316,125,875	348,834,500	-	6,000,000
		Total	5,007,218,239	5,626,885,130	5,677,102,476	669,884,237	-
919	Nkhata-Bay District Council	Recurrent	8,920,052,703	9,701,807,030	9,704,056,921	784,004,218	-
		Capital	767,886,220	725,914,665	749,886,220	-	18,000,000
		Total	9,687,938,923	10,427,721,695	10,453,943,140	766,004,218	-

SCHEDULE—(continued)

SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Vote Expenditure	Budget Type	<i>Approved</i>	<i>Revised</i>	<i>Year End</i>	<i>Increase</i>	<i>Decrease</i>
			<u>Estimates</u> 2022/23	<u>Estimates</u> 2022/23	<u>Expenditure</u> 2022/23		
			K	K	K	K	K
920	Nkhota-Kota District Council	Recurrent	9,829,340,482	10,627,342,403	10,718,284,734	888,944,251	-
		Capital	669,023,283	626,767,462	654,023,283	-	15,000,000
		Total	10,498,363,765	11,254,109,865	11,372,308,016	873,944,251	-
921	Nsanje District Council	Recurrent	7,998,009,683	8,858,320,172	8,906,667,739	908,658,056	-
		Capital	708,444,520	656,333,390	693,444,520	-	15,000,000
		Total	8,706,454,203	9,514,653,562	9,600,112,259	893,658,056	-
922	Ntcheu District Council	Recurrent	13,412,958,483	13,348,562,497	14,823,504,918	1,410,546,435	-
		Capital	925,031,931	868,773,948	904,031,931	-	21,000,000
		Total	14,337,990,415	14,217,336,446	15,727,536,850	1,389,546,435	-
923	Ntchisi District Council	Recurrent	7,950,578,580	8,735,913,102	8,836,678,640	886,100,060	-
		Capital	549,967,641	512,475,731	537,967,641	-	12,000,000
		Total	8,500,546,221	9,248,388,833	9,374,646,281	874,100,060	-
924	Phalombe District Council	Recurrent	9,163,477,485	9,366,724,434	10,615,634,781	1,452,157,296	-
		Capital	700,974,306	650,730,730	685,974,306	-	15,000,000
		Total	9,864,451,791	10,017,455,163	11,301,609,087	1,437,157,296	-
925	Rumphi District Council	Recurrent	7,575,651,390	8,346,491,756	8,272,095,065	696,443,675	-
		Capital	542,051,101	506,538,326	530,051,101	-	12,000,000
		Total	8,117,702,491	8,853,030,081	8,802,146,166	684,443,675	-
926	Salima District Council	Recurrent	10,866,353,214	10,849,748,496	11,982,888,625	1,116,535,412	-
		Capital	693,466,128	647,953,502	678,466,128	-	15,000,000
		Total	11,559,819,341	11,497,701,998	12,661,354,753	1,101,535,412	-

Supplementary Appropriation (2022/2023)

SCHEDULE—(continued)

SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Vote Expenditure	Budget Type	<i>Approved</i>	<i>Revised</i>	<i>Year End</i>	<i>Increase</i>	<i>Decrease</i>
			<i>Estimates</i> 2022/23	<i>Estimates</i> 2022/23	<i>Expenditure</i> 2022/23		
			K	K	K	K	K
		Capital	693,466,128	647,953,502	678,466,128		- 15,000,000
		Total	11,559,819,341	11,497,701,998	12,661,354,753	1,101,535,412	-
927	Thyolo District Council	Recurrent	14,250,708,063	14,200,969,605	15,744,399,931	1,493,691,869	-
		Capital	943,186,577	882,389,933	922,186,577		- 21,000,000
		Total	15,193,894,640	15,083,359,538	16,666,586,509	1,472,691,869	-
928	Zomba District Council	Recurrent	18,851,155,913	18,819,122,110	21,218,227,749	2,367,071,835	-
		Capital	1,175,665,824	1,106,749,368	1,148,665,824		- 27,000,000
		Total	20,026,821,738	19,925,871,479	22,366,893,573	2,340,071,835	-
		Total Voted	2,165,202,975,466	2,032,995,747,018	2,516,183,550,945	466,530,354,201	-
		Grand Total	2,839,891,458,636	2,852,272,796,568	3,317,331,477,402	477,440,018,765	-

