

2019-20 CONSOLIDATED COMMITMENTS

Vote Code	Vote Description	Commitment			Overdue (>90 days)		
		Sept_19	Oct_19	Nov_19	Sep-19	Oct-19	Nov-19
100	Ministry of Defence			381,017,474		3,987,299,248	
101	Malawi Defence Force	214,807,175	437,149,913				
271	Department of Accountant General's Department			997,359,771			
310	Ministry of Health						2,919,597,779
510	Anti Corruption Bureau	66,000,000	66,000,000	66,000,000	3,652,646		
	Total	280,807,175	503,149,913	1,444,377,245	3,652,646	3,987,299,248	2,919,597,779

Vote Code	Vote Description	Sept_19	Oct_19	Nov_19	Sep-19	Oct-19	Nov-19
1	University of Malawi		2,647,886,350	1,759,008,089		637,687,831	41,038,448
8	Small and Medium Enterprises Board of which Nurses & Midwife Council	7,019,577	75,581,256	39,757,276			560,000
12	Mzuzu University	1,341,178,374	1,517,006,197	1,657,347,902	53,851,210	45,411,231	
13	National Council for Higher Education				196,326,700	239,286,700	208,823,991
15	Kachere Rehabilitation Centre	11,650,174	12,927,447	6,386,366	85,759,000	73,759,000	72,059,000
16	National Youth Council of Malawi Competition and Fair Trading Commission	13,059,593	11,539,593	11,539,593			7,175,177
21	Lilongwe University of Agriculture & Natural Resources	178,809,628	61,238,826		1,335,844,027	708,037,760	708,037,760
23	Malawi Universities Development Program	595,898	595,897	599,742			
24	Malawi University of Science & Technology	243,757,426	320,472,957	234,871,737		173,609,644	324,557,738
	Total	1,806,634,818	2,021,754,021	1,955,357,052	1,671,780,937	1,240,104,335	1,321,213,666
	Grand total	2,087,441,993	2,524,903,934	3,399,734,297	1,675,433,583	5,227,403,583	4,240,811,445