

**APPROPRIATION (AMENDMENT) BILL, 2022**

**MEMORANDUM**

This Bill seeks to amend the Appropriation Act, 2021, in order to reduce the amount appropriated under the Appropriation Act, 2021, during the financial year ending 31st March, 2022 from one trillion, nine hundred ninety-five billion, one hundred and one million, one hundred sixty-one thousand, two hundred and sixty-seven Kwacha to an amount not exceeding one trillion, nine hundred ninety-four billion, nine hundred forty-six million, two hundred ninety-six thousand, seven hundred and sixty-one Kwacha. The approved expenditure for the financial year 2021/2022 is therefore being reduced by one hundred fifty-four million, eight hundred sixty-four thousand, five hundred and six Kwacha.

APPROPRIATION (AMENDMENT) BILL, 2022

ARRANGMENT OF SECTIONS

SECTION

1. Short title
2. Amendment of long title to Act No.3 of 2021
3. Replacement of s. 2 of the principal Act
4. Amendment of s. 3 of the principal Act
5. Replacement of the Schedule to the principal Act

A BILL

*entitled*

An Act to amend the Appropriation Act, 2021

ENACTED by the Parliament of Malawi as follows—

1. This Act may be cited as the Appropriation Amendment Act, 2022. Short title
2. The Appropriation Act, 2021 (hereinafter referred to as the “principal Act”) is amended, in the long title, by deleting the words “one trillion, nine hundred ninety-five billion, one hundred and one million, one hundred sixty-one thousand, two hundred and sixty-seven Kwacha” and substituting therefore the words “one trillion, nine hundred ninety-four billion, nine hundred forty-six million, two hundred ninety-six thousand, seven hundred and sixty-one Kwacha.” Amendment of long title to Act No. 3 of 2021
3. Section 2 of the principal Act is repealed and replaced with the following— Replacement of s. 2 of the principal Act Cap. 37:02

B. No. 16

"Expenditure of  
K1,994,946,  
296,761  
authorized  
Cap. 37:02

2. The Minister of Finance is hereby authorized, in the manner provided in the Public Finance Management Act, to direct payment out of the Consolidated Fund, during the financial year ending 31st March, 2022, of sums not exceeding in the whole one trillion, nine hundred ninety-four billion, nine hundred forty-six million, two hundred ninety-six thousand, seven hundred and sixty-one Kwacha."

Amendment of  
s. 3 of the  
principal Act

4. Section 3 of the principal Act is amended by deleting the words "one trillion, nine hundred ninety-five billion, one hundred and one million, one hundred sixty-one thousand, two hundred and sixty-seven Kwacha" and substituting therefor the words "one trillion, nine hundred ninety-four billion, nine hundred forty-six million, two hundred ninety-six thousand, seven hundred and sixty-one Kwacha."

Replacement of  
the Schedule to  
the principal  
Act

5. The Schedule to the principal Act is revoked and replaced with the following new Schedule—

SCHEDULE  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Head	Statutory Expenditure	2021/22		2021/22	
		Recurrent K	Capital K	Estimates K	Estimates K
010	The Presidency	78,750,000	-	-	78,750,000
020	Miscellaneous and Other Statutory Payments	42,635,580,065	-	-	42,635,580,065
030	Pensions and Gratuities	94,717,742,344	-	-	94,717,742,344
040	Public Debt Charges	280,137,930,586	-	-	280,137,930,586
	<b>Total Statutory Expenditure</b>	<b>417,570,002,994</b>	<b>-</b>	<b>-</b>	<b>417,570,002,994</b>
Vote	Voted Expenditure	2021/22		2021/22	
		Recurrent K	Capital K	Estimates K	Estimates K
050	State Residences	16,731,222,016	-	-	16,731,222,016
060	National Audit Office	1,934,884,651	-	-	1,934,884,651
070	The Judiciary	10,638,756,035	565,000,000	-	11,203,756,035
080	National Assembly	16,278,435,603	-	-	16,278,435,603
081	Office of the Director of Public Officer's Declarations	731,905,292	-	-	731,905,292
082	Independent Complaints Commission	262,424,336	-	-	262,424,336
090	Office of the President and Cabinet	12,124,092,267	9,669,686,250	-	21,793,778,517
093	Department of Human Resources Management and Development	2,076,698,796	-	-	2,076,698,796
097	Civil Service Commission	540,676,753	-	-	540,676,753
100	Ministry of Defence	409,266,955	3,769,296,596	-	4,178,563,551
101	Malawi Defence Force	82,323,887,515	-	-	82,323,887,515

SCHEDULE— (continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent 2021/22		Capital 2021/22		Estimates 2021/22	
		K	K	K	K	K	K
110	Ministry of Economic Planning and Public Sector Reforms	1,095,011,769		789,434,035		1,884,445,804	
120	Ministry of Local Government	798,382,517		11,550,721,750		12,349,104,267	
121	National Local Government Finance Committee	14,049,898,731		4,537,101,703		18,587,000,434	
130	Ministry of Lands	11,524,107,890		6,885,208,568		18,409,316,458	
170	Ministry of Civic Education and National Unity	734,242,695		-		734,242,695	
180	Ministry of Youth and Sports	750,364,143		8,366,813,854		9,117,177,997	
190	Ministry of Agriculture	205,209,948,449		59,028,538,234		264,238,486,683	
240	Office of the Vice President	3,420,658,171		300,000,000		3,720,658,171	
250	Ministry of Education	52,570,308,876		25,201,639,294		77,771,948,170	
260	Ministry of Foreign Affairs	21,675,794,304		-		21,675,794,304	
270	Ministry of Finance	2,732,005,405		23,645,190,290		26,377,195,695	
271	Accountant General's Department	8,679,292,917		3,000,000,000		11,679,292,917	
273	Malawi Revenue Authority	30,992,195,768		-		30,992,195,768	
274	Roads Fund Administration	31,310,101,618		70,051,904,583		101,362,006,201	
275	Subvented Organizations	89,060,553,127		25,269,579,275		114,330,132,402	
276	National Statistical Office	720,268,613		-		720,268,613	
277	National Planning Commission	937,445,580		-		937,445,580	
278	Unforeseen Expenditures	2,000,000,000		-		2,000,000,000	
279	Financial Intelligence Authority	895,707,857		-		895,707,857	
310	Ministry of Health	82,216,777,267		36,698,106,801		118,914,884,068	

SCHEDULE— (continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent 2021/22 K	Capital 2021/22 K	Estimates 2021/22 K
320	Ministry of Gender, Community Development and Social Welfare	5,328,533,333	33,779,533,020	39,108,066,353
330	Ministry of Information	3,347,957,558	31,960,599,967	35,308,557,525
340	Ministry of Homeland Security	5,369,351,031	4,000,000,000	9,369,351,031
341	Malawi Police Service	55,736,781,877	500,000,000	56,236,781,877
342	Malawi Prison Service	9,620,176,625	800,000,000	10,420,176,625
343	Immigration Department	3,611,502,675	200,000,000	3,811,502,675
350	Ministry of Justice	1,054,042,842	-	1,054,042,842
351	Directorate of Public Prosecutions and State Advocate	1,506,535,689	-	1,506,535,689
352	Registrar General's Department	666,117,110	-	666,117,110
353	Administrator General's Department	397,792,225	-	397,792,225
360	Ministry of Tourism, Culture and Wildlife	3,335,590,677	1,866,697,816	5,202,288,493
370	Ministry of Labour	4,724,521,633	2,439,564,602	7,164,086,235
380	Ministry of Trade	1,370,852,657	10,141,701,700	11,512,554,357
390	Ministry of Industry	867,590,609	2,245,941,998	3,113,532,607
400	Ministry of Transport and Public Works	5,031,440,229	3,881,524,192	8,912,964,421
420	Roads Authority	3,311,954,432	-	3,311,954,432
430	Malawi Human Rights Commission	1,025,520,863	-	1,025,520,863
460	Malawi Electoral Commission	4,839,427,082	-	4,839,427,082
470	Ministry of Forestry and Natural Resources	5,853,042,589	44,453,481,189	50,306,523,778
480	Ministry of Mining	1,279,367,114	689,000,000	1,968,367,114
490	Ministry of Energy	1,626,284,842	27,164,220,370	28,790,505,212

SCHEDULE— (continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	2021/22	
		Recurrent K	Capital K
510	Anti-Corruption Bureau	4,458,063,402	-
520	Legal Aid Bureau	1,447,137,263	-
550	Office of the Ombudsman	916,501,579	-
560	Malawi Law Commission	713,553,493	-
601	Blantyre City Council	725,307,504	1,224,425,791
602	Lilongwe City Council	578,314,120	1,896,994,997
603	Mzuzu City Council	318,998,477	1,317,456,742
604	Zomba City Council	238,479,099	364,936,041
701	Kasungu Municipal	28,128,088	17,123,439
702	Mangochi Town Council	30,354,502	17,123,439
807	Luchenza Municipal	27,368,272	17,123,439
901	Balaka District Council	7,909,630,177	152,735,419
902	Blantyre District Council	15,429,920,440	137,035,743
903	Chikwawa District Council	9,072,085,119	192,604,141
904	Chiradzulu District Council	6,820,753,511	137,148,857
905	Chitipa District Council	5,899,675,450	135,154,177
906	Dedza District Council	11,638,927,355	234,093,477
907	Dowa District Council	10,908,595,241	199,081,132
908	Karonga District Council	7,337,576,949	149,108,243
909	Kasungu District Council	13,940,243,962	223,564,457
910	Likoma District Council	696,541,550	49,478,469
			Estimates 2021/22 K
			4,458,063,402
			1,447,137,263
			916,501,579
			713,553,493
			1,949,733,295
			2,475,309,117
			1,636,455,220
			603,415,140
			45,251,527
			47,477,941
			44,491,711
			8,062,365,596
			15,566,956,184
			9,264,689,261
			6,957,902,368
			6,034,829,627
			11,873,020,832
			11,107,676,372
			7,486,685,192
			14,163,808,419
			746,020,019

SCHEDULE—(continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent 2021/22 K	Capital 2021/22 K	Estimates 2021/22 K
911	Lilongwe District Council	31,618,630,320	408,074,056	32,026,704,377
912	Machinga District Council	10,332,490,425	210,751,563	10,543,241,988
913	Mangochi District Council	15,104,344,555	304,804,383	15,409,148,938
914	Mchinji District Council	9,630,000,805	180,028,617	9,810,029,422
915	M'mbelwa District Council	19,848,286,444	268,118,790	20,116,405,233
916	Mulanje District Council	11,109,568,652	228,144,419	11,337,713,070
917	Mwanza District Council	3,420,205,634	95,225,388	3,515,431,022
918	Neno District Council	3,671,356,889	114,166,640	3,785,523,529
919	Nkhata Bay District Council	7,062,748,269	138,081,487	7,200,829,756
920	Nkhatakota District Council	7,517,929,912	135,135,099	7,653,065,011
921	Nsanje District Council	6,314,415,017	162,302,861	6,476,717,877
922	Ntcheu District Council	10,447,715,358	181,194,359	10,628,909,717
923	Ntchisi District Council	6,218,660,995	118,272,593	6,336,933,588
924	Phalombe District Council	7,202,103,105	157,154,646	7,359,257,751
925	Rumphi District Council	5,981,984,051	112,816,786	6,094,800,837
926	Salima District Council	8,389,289,952	152,674,730	8,541,964,682
927	Thyolo District Council	11,145,339,353	193,705,917	11,339,045,270
928	Zomba District Council	14,595,492,920	223,549,523	14,819,042,443
	<b>Total Voted Expenditure</b>	<b>1,114,076,417,819</b>	<b>463,299,875,948</b>	<b>1,577,376,293,767</b>
	<b>GRAND TOTAL</b>	<b>1,531,646,420,813</b>	<b>463,299,875,948</b>	<b>1,994,946,296,761</b>



## OBJECTS AND REASONS

The object of this Bill is to amend the Appropriation Act, 2021, in order to reduce the approved expenditure for the Revenue and Capital Accounts for the financial year ending 31st March, 2022, by one hundred fifty-four million, eight hundred sixty-four thousand, five hundred and six Kwacha.

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*Attorney General*