

FEBRUARY PAYROLL PERFORMANCE FOR 2021/22FY

Vote	Description	30-Jan		28-Feb	
		Number of Employees	Funding For January	Number of Employees	Funding For January
050	STATE RESIDENCES	1,180	558,891,238.00	1,202	445,597,756.64
060	NATIONAL AUDIT OFFICE	253	85,382,195.00	251	84,936,200.00
070	JUDICIARY	1,929	727,448,325.27	1,933	720,263,176.00
080	NATIONAL ASSEMBLY	405	958,451,913.17	401	943,547,737.08
081	DIRECTORATE OF ASSET DECLARATION	21	16,833,564.56	22	17,014,878.34
082	INDEPENDENT COMPLAINTS COMMISSION	10	6,922,280.33	10	8,084,180.33
090	OPC HQRS	329	283,609,116.20	325	306,769,270.60
090	NIB	322	102,276,239.00	321	102,109,750.00
090	COMPTROLLER OF PRINTING SERVICES	89	30,728,624.00	90	31,189,224.00
090	STATUTORY CORPORATION	36	14,511,358.00	36	14,479,904.00
090	FORMER PRESIDENCY	82	31,634,169.00	81	31,266,493.00
090	PSRMU (CENTRAL GOVT STORES)	82	16,406,781.00	83	16,653,775.00
093	HUMAN RESOURCE - HQRS	218	73,607,780.00	214	71,424,818.00
097	PUBLIC SERVICE COMMISSION	60	32,074,314.21	61	29,200,756.00
100	NATIONAL DEFENCE	65	22,950,271.00	64	22,672,801.00
101	MALAWI DEFENCE FORCE	12,493	4,883,126,217.45	12,592	4,817,501,442.77
110	ECONOMIC PLANNING AND DEVELOPMENT	121	51,980,205.00	120	51,744,571.00
120	LOCAL GOVT & RURAL DEVELOPMENT	123	52,156,468.00	128	52,977,889.00
121	LOCAL GOVT FINANCE COMMITTEE	70	88,755,481.13	69	84,015,518.88
130	LANDS AND HOUSING	900	208,844,676.00	900	208,907,780.34
170	CIVIC EDUCATION	35	12,091,520.00	37	13,448,072.00
180	YOUTH, SPORTS, CULTURE	189	48,124,977.00	186	47,716,269.00
190	AGRICULTURE & FOOD SECURITY	3,074	697,885,430.65	3,037	698,933,568.00
240	OFFICE OF THE VICE PRESIDENT	195	87,206,695.00	196	87,393,028.00
250	EDUCATION SCIENCE AND TECHNOLOGY	10,133	3,621,726,921.80	10,091	4,040,835,465.80
260	FOREIGN AFFAIRS	237	174,199,671.00	246	116,553,849.50
260	FOREIGN MISSIONS	284	816,504,139.59	284	855,787,233.80
270	FINANCE	238	102,971,752.00	237	103,329,028.00
271	ACCOUNTANT GENERAL	459	113,592,809.00	457	161,907,208.00
276	NATIONAL STATISTICAL OFFICE	196	51,494,368.00	198	60,535,586.00
277	NATIONAL PLANNING COMMISSION	38	60,404,013.54	38	60,535,714.00
279	FINANCIAL INTELLIGENCE UNIT	26	48,368,360.36	26	48,368,360.36
310	HEALTH	5,813	2,388,674,771.62	5,761	2,102,622,172.00
310	CHAM	10,348	2,705,402,303.46	10,311	3,106,715,491.35
320	GENDER, CHILDREN AND COMMUNITY DEVELOPMENT	353	99,531,247.00	353	100,506,989.84
330	INFORMATION AND CIVIC EDUCATION	403	111,230,824.52	404	112,794,956.00
340	INTERNAL AFFAIRS & PUBLIC SECURITY	344	93,250,249.00	343	93,057,667.00
341	POLICE	13,661	3,663,323,560.16	15,237	3,860,528,986.16
342	PRISONS	2,567	641,943,845.33	2,561	643,556,852.00
343	IMMIGRATION	916	281,540,273.00	913	240,139,000.00
350	JUSTICE	96	40,153,978.00	95	39,880,482.00
351	DPP & STATE ADVOCATE	82	41,195,009.00	91	48,581,771.06
352	REGISTRAR GENERAL	68	22,837,247.00	70	29,629,518.87

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353	ADMINISTRATOR GENERAL	78	24,628,423.00	81	26,206,320.00
360	TOURISM	1,002	212,188,087.10	997	210,313,621.10
370	LABOUR	3,533	432,627,059.50	3,700	446,827,108.50
380	Trade	70	25,643,095.00	72	26,735,974.00
390	INDUSTRY	77	31,704,048.81	77	32,443,623.00
400	TRANSPORT,PUBLIC WORKS AND HOUSING - HQRS	1,645	357,733,917.00	1,645	356,746,156.00
430	HUMAN RIGHTS COMMISSION	63	65,673,975.60	63	65,515,833.89
460	ELECTORAL COMMISSION	253	163,611,654.37	275	173,668,438.53
470	NATURAL RESOURCES	2,670	487,115,368.64	2,636	480,051,442.00
480	MINING	225	62,755,486.00	225	53,825,169.00
490	MINISTRY OF ENERGY	93	33,779,184.00	93	29,597,708.00
510	ANTI CORRUPTION BUREAU	185	169,862,674.88	185	209,598,154.48
520	LEGAL AID BUREAU	181	101,937,167.43	181	102,205,120.43
550	OMBUDSMAN	91	47,495,961.19	91	47,760,599.54
560	LAW COMMISSION	51	35,458,358.42	51	35,458,358.42
901	BALAKA DISTRICT COUNCIL	4,487	749,570,807.50	4,522	753,764,651.50
902	BLANTYRE DISTRICT COUNCIL	8,422	1,517,056,147.00	8,490	1,526,603,431.80
903	CHIKHWAWA DISTRICT COUNCIL	5,273	849,143,595.52	5,320	884,577,457.20
904	CHIRADZULU DISTRICT COUNCIL	3,905	744,041,262.00	3,979	648,261,903.50
905	CHITIPA DISTRICT COUNCIL	3,086	535,364,862.00	3,139	644,120,942.50
906	DEDZA DISTRICT COUNCIL	7,175	1,089,010,324.60	7,232	1,096,715,517.50
907	DOWA DISTRICT COUNCIL	6,973	1,032,488,341.50	7,073	1,041,054,639.00
908	KARONGA DISTRICT COUNCIL	3,867	678,684,403.50	3,919	748,330,840.16
909	KASUNGU DISTRICT COUNCIL	8,905	1,339,908,119.45	8,993	1,347,307,842.82
910	LIKOMA DISTRICT COUNCIL	196	38,911,279.00	251	48,947,854.00
911	LILONGWE DISTRICT COUNCIL	18,165	3,114,077,896.00	18,214	3,725,316,918.50
912	MACHINGA DISTRICT COUNCIL	6,715	980,757,576.00	6,778	990,736,040.00
913	MANGOCHI DISTRICT COUNCIL	8,639	1,432,034,398.00	8,914	1,491,614,659.00
914	MCHINJI DISTRICT COUNCIL	5,580	908,978,468.00	5,638	917,479,305.50
915	M'MBELWA DISTRICT COUNCIL	11,479	1,922,983,048.74	11,595	2,297,037,285.50
916	MULANJE DISTRICT COUNCIL	6,066	1,002,287,375.00	6,379	1,058,642,937.50
917	MWANZA DISTRICT COUNCIL	1,644	298,036,075.00	1,714	310,503,772.50
918	NENO DISTRICT COUNCIL	1,790	327,478,334.00	1,852	338,874,999.00
919	NKHATABAY DISTRICT COUNCIL	3,870	634,853,748.73	3,927	643,577,642.50
920	NKHOTAKOTA DISTRICT COUNCIL	4,358	685,808,760.75	4,423	697,685,750.25
921	NSANJE DISTRICT COUNCIL	4,305	575,947,554.17	4,372	588,792,279.00
922	NTCHEU DISTRICT COUNCIL	6,201	1,051,446,512.62	6,279	992,178,344.00
923	NTCHISI DISTRICT COUNCIL	4,349	571,928,359.50	4,415	583,150,140.50
924	PHALOMBE DISTRICT COUNCIL	4,307	669,672,962.00	4,403	689,623,350.50
925	RUMPHI DISTRICT COUNCIL	4,727	555,598,808.37	4,843	558,283,500.74
926	SALIMA DISTRICT COUNCIL	4,920	943,286,734.40	4,988	801,218,363.50
927	THYOLO DISTRICT COUNCIL	5,908	1,042,272,541.40	6,016	1,265,952,475.54
928	ZOMBA DISTRICT COUNCIL	8,987	1,610,408,488.18	9,100	1,448,072,949.50
	GRAND TOTAL	243,059.00	53,324,496,426.22	247,215	55,169,094,611.12