

2019-20 CONSOLIDATED COMMITMENTS

Vote Code	Vote Description	Commitment		Overdue (>90 days)				
		Dec_19	Jan_20	FEB_20	Nov-19	Dec-19	Jan-20	Feb-20
100	Ministry of Defence	694,340	3,022,784			694,340		
101	Malawi Defence Force		406,222,370	193,936,998		2,222,547,501		
271	Department of Accountant General's Department			1,170,646,088				
310	Ministry of Health				2,919,597,779	2,422,908,170	3,394,213,967	3,394,213,966
510	Anti Corruption Bureau					66,000,000	40,000,000	
550	Office of the Ombudsman		88,930,596					
	<b>Total</b>	<b>694,340</b>	<b>498,175,750</b>	<b>1,364,583,086</b>	<b>2,919,597,779</b>	<b>4,712,150,011</b>	<b>3,434,213,967</b>	<b>3,394,213,966</b>

  

Vote Code	Vote Description	Dec_19	JAN_20	FEB_20	Nov-19	Dec-19	Jan-20	Feb-20
	Cotton Council of Malawi		184,499,250	184,499,250		243,057,300		
	Chancellor College							
8	Small and Medium Enterprises Baord				560,000			6,873,444
10	of which Nurses & Midwife Council		15,848,299	18,979,348			46,448,275	37,755,080
12	Mzuzu University				208,823,991			
13	National Council for Higher Education				72,059,000	72,059,000		71,659,000
15	Kachere Rehabilitation Centre	15,673,142		19,370,847	7,175,177	3,396,239	2,436,366	6,246,556
16	National Youth Council of Malawi					11,539,593	11,920,694	9,920,664
18	National Commission of Science & Technology							
17	Competition and Fair Trading Commission		9,588,136			10,611,281	12,753,797	39,016,621
21	Lilongwe University of Agriculture & Natural Resources				708,037,760			703,999,864
23	Malawi Universities Development Program		599,742	599,742				
24	Malawi University of Science & Technology		12,198,864		324,557,738	569,557,739	486,523,487	
	<b>Total</b>	<b>15,673,142</b>	<b>222,734,291</b>	<b>223,449,187</b>	<b>1,321,213,666</b>	<b>910,221,152</b>	<b>513,634,344</b>	<b>875,471,229</b>
	<b>Grand total</b>	<b>16,367,482</b>	<b>720,910,041</b>	<b>1,588,032,273</b>	<b>4,240,811,445</b>	<b>5,622,371,163</b>	<b>3,947,848,312</b>	<b>4,269,685,195</b>