

PAYROLL PERFORMANCE REPORT FOR MARCH, APRIL AND MAY 2020/21 FINANCIAL YEAR

Vote Code	Description	MARCH 2021		APRIL 2021		MAY 2021	
		No. of Employees	Funding for March	No. of Employees	Funding for April	No. of Employees	Funding for May
050	STATE RESIDENCES	890	385,786,501.00	920	398,812,982.00	924	417,358,713.00
060	NATIONAL AUDIT OFFICE	259	76,763,219.00	259	77,169,303.32	258	76,733,215.36
070	JUDICIARY	1,826	638,288,853.47	1,822	636,704,367.55	1,833	638,740,548.42
080	NATIONAL ASSEMBLY	402	821,368,989.73	401	822,278,588.40	406	844,077,695.53
081	DIRECTORATE OF ASSET DECLARATION	19	12,715,304.94	19	12,715,304.94	19	12,714,526.24
090	OPC HQRS	331	215,734,837.33	324	214,326,224.33	324	201,218,473.33
090	NIB	274	74,233,451.00	314	84,293,694.00	318	96,701,105.00
090	(OPC) CENTRAL GOVT STORES	88	17,233,176.00	85	16,862,424.00	85	19,009,645.61
090	COMPTROLLER OF PRINTING SERVICES	88	28,254,660.00	88	28,254,660.00	89	28,523,521.00
090	STATUTORY CORPORATION	30	11,427,466.00	29	10,635,465.00	29	11,914,120.28
090	FORMER PRESIDENCY	82	28,853,753.00	82	28,853,735.00	81	41,049,074.00
093	HUMAN RESOURCE - HQRS	215	63,445,834.00	218	64,280,073.00	217	127,886,934.77
097	PUBLIC SERVICE COMMISSION	60	24,304,112.00	57	20,871,437.00	58	20,551,564.00
100	NATIONAL DEFENCE	64	20,363,044.00	61	19,470,187.00	61	19,470,187.00
101	MALAWI DEFENCE FORCE	10,082	3,440,042,421.00	10,065	3,333,924,922.06	11,437	4,013,388,525.87
110	ECONOMIC PLANNING DEV.& PUBLIC SECT	121	46,068,970.00	119	45,771,221.00	117	45,082,671.00
120	LOCAL GOVT & RURAL DEVELOPMENT	130	48,670,969.00	129	49,040,851.00	130	49,392,011.00
121	LOCAL GOVT FINANCE COMMITTEE	65	71,639,640.40	64	71,099,861.25	64	71,145,725.25
130	LANDS AND HOUSING	917	188,524,798.00	909	187,130,386.00	904	185,026,897.56
170	CIVIC EDUCATION	26	7,513,959.00	27	7,990,523.00	27	7,990,523.00
180	YOUTH, SPORTS, CULTURE	201	46,824,606.00	197	44,548,004.00	189	43,401,761.00
190	AGRICULTURE & FOOD SECURITY	3,380	675,868,297.70	3,382	674,764,553.00	3,374	717,327,514.21
240	OFFICE OF THE VICE PRESIDENT	173	76,444,654.00	178	79,042,960.00	180	79,701,706.00
250	EDUCATION SCIENCE AND TECHNOLOGY	10,297	3,706,721,498.59	10,260	3,696,870,705.00	10,264	3,205,704,099.20
260	FOREIGN AFFAIRS -	240	100,631,897.50	241	100,648,042.50	242	120,995,391.03
260	FOREIGN MISSIONS	265	648,540,604.06	265	654,236,382.63	265	685,761,346.41
270	FINANCE	243	92,560,017.00	241	92,573,531.00	241	93,502,499.00
271	ACCOUNTANT GENERAL	455	98,296,017.75	452	97,700,935.00	455	98,646,520.00
276	NATIONAL STATISTICAL OFFICE	210	48,705,792.00	208	48,483,930.00	208	48,483,930.00
277	NATIONAL PLANNING COMMISSION	37	47,010,336.12	38	48,406,590.37	38	48,406,590.37
279	FINANCIAL INTELLIGENCE UNIT	26	44,539,873.70	26	43,609,873.70	26	43,609,873.70
310	HEALTH	9,945	2,107,639,828.21	9,920	2,332,315,806.16	9,910	2,717,925,065.83
310	CHAM	5,718	2,341,918,919.46	5,803	1,932,325,531.17	5,803	1,924,023,138.62
320	DEVELOPMENT	351	84,588,329.00	349	85,285,952.18	348	83,721,817.00
330	INFORMATION AND CIVIC EDUCATION	423	101,392,739.00	424	102,487,828.00	424	102,648,746.00
340	INTERNAL AFFAIRS & PUBLIC SECURITY	351	81,318,581.00	348	80,492,224.00	349	81,253,405.00
341	POLICE	13,861	3,254,415,106.40	13,838	3,256,296,263.16	13,835	3,252,977,525.16

342	PRISONS	2,593	518,766,886.00	2,631	523,298,164.00	2,628	520,970,309.33
343	IMMIGRATION	924	240,876,257.96	924	262,077,558.03	925	220,066,389.00
350	JUSTICE	90	31,968,823.00	95	34,570,622.00	96	34,800,560.00
351	DPP & STATE ADVOCATE	73	28,777,651.00	75	30,601,554.00	77	31,336,742.00
352	REGISTRAR GENERAL	64	17,154,087.00	63	19,561,666.89	63	17,382,330.00
353	ADMINISTRATOR GENERAL	78	16,856,206.00	78	17,145,166.00	78	16,687,292.00
360	MINISTRY OF TOURISM, WILDLIFE AND CULTURE	1,010	201,404,322.50	1,012	229,667,576.60	1,010	186,875,357.50
370	MINISTRY OF LABOUR	972	199,776,489.00	970	199,514,418.00	969	216,769,567.12
380	MINISTRY OF TRADE	65	22,457,338.00	65	21,412,888.00	65	21,672,941.00
390	MINISTRY OF INDUSTRY	86	30,080,430.00	77	27,298,279.00	76	26,954,004.00
400	TRANSPORT, PUBLIC WORKS AND HOUSING - HQRS	1,632	310,679,546.00	1,627	310,787,289.00	1,672	385,731,052.37
430	HUMAN RIGHTS COMMISSION	57	57,116,444.48	57	56,158,205.03	57	57,147,331.60
460	ELECTORAL COMMISSION	258	121,583,019.13	257	121,411,014.00	257	121,148,380.74
470	ENERGY AND MINES	2,933	459,894,772.00	2,888	453,416,807.39	2,848	447,653,491.00
490	MINISTRY OF ENERGY	78	21,690,871.00	78	22,192,874.00	78	22,193,074.00
510	ANTI CORRUPTION BUREAU	160	168,046,669.02	159	145,729,592.46	159	146,266,367.57
520	LEGAL AID BUREAU	125	63,622,808.16	127	68,590,341.18	126	64,074,936.76
550	OMBUDSMAN	86	38,891,682.92	85	38,202,245.92	88	41,198,020.55
560	LAW COMMISSION	49	28,754,652.00	49	30,017,538.66	49	30,318,076.03
901	BALAKA DISTRICT COUNCIL	4,350	835,162,663.00	4,356	692,130,961.00	4,423	693,835,129.00
902	BLANTYRE DISTRICT COUNCIL	8,021	1,297,139,245.50	8,010	1,283,072,821.50	8,213	1,319,767,646.50
903	CHIKHWAWA DISTRICT COUNCIL	5,033	774,875,525.00	5,002	777,279,060.00	4,971	764,870,798.00
904	CHIRADZULU DISTRICT COUNCIL	3,856	577,263,090.00	3,862	579,297,284.00	3,862	580,504,091.00
905	CHITIPA DISTRICT COUNCIL	2,920	480,106,055.00	2,920	478,758,455.00	2,920	578,284,634.00
906	DEDZA DISTRICT COUNCIL	7,106	964,199,761.50	7,032	949,489,221.50	7,031	950,198,162.50
907	DOWA DISTRICT COUNCIL	6,850	1,156,643,906.66	6,841	1,155,308,454.16	6,879	946,776,828.50
908	KARONGA DISTRICT COUNCIL	3,549	730,570,282.00	3,550	600,614,940.00	3,720	602,942,811.40
909	KASUNGU DISTRICT COUNCIL	8,880	1,191,867,623.00	8,829	1,196,420,781.00	8,907	1,197,498,975.00
910	LIKOMA DISTRICT COUNCIL	203	35,551,214.00	203	35,461,214.00	201	38,323,387.60
911	LILONGWE DISTRICT COUNCIL	18,423	2,842,193,624.00	18,399	2,842,556,881.00	18,371	2,832,466,338.00
912	MACHINGA DISTRICT COUNCIL	5,102	889,909,295.00	5,097	890,738,196.58	5,085	888,840,392.00
913	MANGOCHI DISTRICT COUNCIL	8,678	1,318,293,559.00	8,655	1,295,474,638.00	8,685	1,309,709,924.67
914	MCHINJI DISTRICT COUNCIL	5,493	806,525,544.35	5,493	804,945,920.26	5,456	803,302,040.26
915	M'MBELWA DISTRICT COUNCIL	10,972	1,727,934,627.24	11,199	1,736,854,540.24	11,291	1,699,278,045.24
916	MULANJE DISTRICT COUNCIL	6,389	959,383,198.00	6,375	958,453,890.50	6,345	950,209,205.92
917	MWANZA DISTRICT COUNCIL	1,668	324,639,510.22	1,677	274,522,440.10	1,638	272,960,234.00
918	NENO DISTRICT COUNCIL	1,760	290,534,471.00	1,758	289,894,189.00	1,743	287,590,599.00
919	NKHATABAY DISTRICT COUNCIL	3,772	563,432,229.00	3,809	569,378,016.40	3,795	568,904,169.00
920	NKHOTAKOTA DISTRICT COUNCIL	4,405	777,562,209.25	4,387	638,681,874.25	4,370	634,631,389.25
921	NSANJE DISTRICT COUNCIL	4,391	535,831,091.00	4,382	534,323,709.00	4,361	531,700,314.00
922	NTCHEU DISTRICT COUNCIL	6,138	1,065,030,276.14	6,127	866,871,941.06	6,106	863,211,300.00
923	NTCHISI DISTRICT COUNCIL	4,267	589,368,319.35	4,310	527,141,440.50	4,304	525,937,998.65

924	PHALOMBE DISTRICT COUNCIL	4,398	616,470,414.00	4,319	619,653,310.30	4,406	616,876,557.00
925	RUMPHI DISTRICT COUNCIL	4,355	492,118,887.00	4,053	490,823,451.00	4,053	489,808,712.00
926	SALIMA DISTRICT COUNCIL	3,758	699,100,947.00	3,762	699,848,325.00	3,895	698,811,528.00
927	THYOLO DISTRICT COUNCIL	6,028	1,158,039,298.00	6,033	1,159,192,508.00	5,999	949,239,670.00
928	ZOMBA DISTRICT COUNCIL	8,550	1,464,458,298.00	8,728	1,244,912,528.00	8,671	1,237,251,701.00
	GRAND TOTAL	232,810.00	47,533,726,791.74	232,647.00	46,304,330,113.23	234,554.00	46,719,045,409.81