

CONSOLIDATED COMMITMENTS AND ARREARS FOR APRIL 2020-21

Vote Code	Vote Description	< 90 days Commitments			Overdue (>90 days) (Arrears)		
		Feb-21	March-21	Apr-21	Feb-21	March-21	Apr-21
101	Malawi Defence Force		194,030,415	170,814,678			
170	Civic Education and National Unit		64,994,414	64,994,414			
271	Department of Accountant General's Department		2,292,000,000				
310	Ministry of Health				1,846,429,028	1,846,429,028	1,846,429,028
353	Administrator General		2,305,923				
370	Ministry of Labour and Manpower Development	98,294,227	71,473,619	42,676,121			
	Total	98,294,227	2,624,804,371	278,485,213	1,846,429,028	1,846,429,028	1,846,429,028
Vote Code	Vote Description						
275	Cotton Council of Malawi				427,624,703		
275	Lilongwe University of Agriculture & Natural Resources						775,891,370
275	of which Nurses & Midwife Council	30,856,804	34,642,015				
275	Greenbelt Authority			119,924,914	82,092,720		
275	National Council for Higher Education	71,050,000	72,760,000	72,760,000			
275	National Youth Council of Malawi	4,913,248		2,746,378			
275	Competition and Fair Trading Commission	18,730,633	18,547,014	92,668,408			
275	Mzuzu University		3,718,104,588				
275	Malawi Universities Development Program	877,315	877,315	914,991			
	Total	126,427,999	3,844,930,932	289,014,691	509,717,423		775,891,370
	Grand total	224,722,226	6,469,735,303	567,499,904	2,356,146,451	1,846,429,020	2,622,320,390