

PAYROLL PERFORMANCE REPORT FOR FEBRUARY, MARCH AND APRIL 2020/21 FINANCIAL YEAR

Vote Code	Description	FEBRUARY 2021		MARCH 2021		APRIL 2021	
		No. of Employees	Funding for January	No. of Employees	Funding for March	No. of Employees	Funding for April
050	STATE RESIDENCES	838	364,599,730.00	890	385,786,501.00	920	398,812,982.00
060	NATIONAL AUDIT OFFICE	260	77,694,728.00	259	76,763,219.00	259	77,169,303.32
070	JUDICIARY	1,826	634,911,773.47	1,826	638,288,853.47	1,822	636,704,367.55
080	NATIONAL ASSEMBLY	406	853,164,774.00	402	821,368,989.73	401	822,278,588.40
081	DIRECTORATE OF ASSET DECLARATION	19	12,715,304.94	19	12,715,304.94	19	12,715,304.94
090	OPC HQRS	325	212,926,461.04	331	215,734,837.33	324	214,326,224.33
090	NIB	271	73,700,885.00	274	74,233,451.00	314	84,293,694.00
090	(OPC) CENTRAL GOVT STORES	92	21,885,761.00	88	17,233,176.00	85	16,862,424.00
090	COMPTROLLER OF PRINTING SERVICES	89	28,798,596.79	88	28,254,660.00	88	28,254,660.00
090	STATUTORY CORPORATION	31	11,427,466.00	30	11,427,466.00	29	10,635,465.00
090	FORMER PRESIDENCY	83	28,778,229.00	82	28,853,753.00	82	28,853,735.00
090	PSRMU	17	12,471,617.00				
093	HUMAN RESOURCE - HQRS	221	67,495,808.84	215	63,445,834.00	218	64,280,073.00
097	PUBLIC SERVICE COMMISSION	61	25,290,625.00	60	24,304,112.00	57	20,871,437.00
100	NATIONAL DEFENCE	64	21,650,256.00	64	20,363,044.00	61	19,470,187.00
101	MALAWI DEFENCE FORCE	9,869	3,249,173,878.68	10,082	3,440,042,421.00	10,065	3,333,924,922.06
110	ECONOMIC PLANNING DEV.& PUBLIC SECT	116	43,057,506.00	121	46,068,970.00	119	45,771,221.00
120	LOCAL GOVT & RURAL DEVELOPMENT	131	55,336,396.00	130	48,670,969.00	129	49,040,851.00
121	LOCAL GOVT FINANCE COMMITTEE	65	71,639,610.40	65	71,639,640.40	64	71,099,861.25
130	LANDS AND HOUSING	922	192,089,052.01	917	188,524,798.00	909	187,130,386.00
170	CIVIC EDUCATION	24	7,214,293.00	26	7,513,959.00	27	7,990,523.00
180	YOUTH, SPORTS, CULTURE	200	54,768,553.00	201	46,824,606.00	197	44,548,004.00
190	AGRICULTURE & FOOD SECURITY	3,386	681,391,085.15	3,380	675,868,297.70	3,382	674,764,553.00
240	OFFICE OF THE VICE PRESIDENT	172	74,466,901.00	173	76,444,654.00	178	79,042,960.00
250	EDUCATION SCIENCE AND TECHNOLOGY	10,313	3,219,393,540.00	10,297	3,706,721,498.59	10,260	3,696,870,705.00
260	FOREIGN AFFAIRS -	238	100,301,527.50	240	100,631,897.50	241	100,648,042.50
260	FOREIGN MISSIONS	265	659,919,049.35	265	648,540,604.06	265	654,236,382.63
270	FINANCE	247	95,084,054.00	243	92,560,017.00	241	92,573,531.00
271	ACCOUNTANT GENERAL	452	96,305,751.00	455	98,296,017.75	452	97,700,935.00
276	NATIONAL STATISTICAL OFFICE	212	58,442,060.00	210	48,705,792.00	208	48,483,930.00
277	NATIONAL PLANNING COMMISSION	35	42,692,526.95	37	47,010,336.12	38	48,406,590.37
279	FINANCIAL INTELLIGENCE UNIT	26	43,914,873.70	26	44,539,873.70	26	43,609,873.70
310	HEALTH	5,100	1,709,637,605.84	9,945	2,107,639,828.21	9,920	2,332,315,806.16
310	CHAM	9,998	2,356,863,496.27	5,718	2,341,918,919.46	5,803	1,932,325,531.17
320	DEVELOPMENT	353	84,883,622.00	351	84,588,329.00	349	85,285,952.18
330	INFORMATION AND CIVIC EDUCATION	433	103,926,571.00	423	101,392,739.00	424	102,487,828.00
340	INTERNAL AFFAIRS & PUBLIC SECURITY	350	81,314,328.00	351	81,318,581.00	348	80,492,224.00

341	POLICE	13,882	3,268,384,219.00	13,861	3,254,415,106.40	13,838	3,256,296,263.16
342	PRISONS	2,599	531,955,310.40	2,593	518,766,886.00	2,631	523,298,164.00
343	IMMIGRATION	925	213,945,639.00	924	240,876,257.96	924	262,077,558.03
350	JUSTICE	91	31,475,709.00	90	31,968,823.00	95	34,570,622.00
351	DPP & STATE ADVOCATE	75	31,562,030.00	73	28,777,651.00	75	30,601,554.00
352	REGISTRAR GENERAL	66	18,080,539.00	64	17,154,087.00	63	19,561,666.89
353	ADMINISTRATOR GENERAL	77	16,774,745.00	78	16,856,206.00	78	17,145,166.00
360	MINISTRY OF TOURISM, WILDLIFE AND CULTURE	1,008	188,547,391.50	1,010	201,404,322.50	1,012	229,667,576.60
370	MINISTRY OF LABOUR	974	206,323,678.82	972	199,776,489.00	970	199,514,418.00
380	MINISTRY OF TRADE			65	22,457,338.00	65	21,412,888.00
390	MINISTRY OF INDUSTRY	143	56,835,752.00	86	30,080,430.00	77	27,298,279.00
400	TRANSPORT, PUBLIC WORKS AND HOUSING - HQRS	1,634	311,104,547.64	1,632	310,679,546.00	1,627	310,787,289.00
430	HUMAN RIGHTS COMMISSION	57	79,501,957.70	57	57,116,444.48	57	56,158,205.03
460	ELECTORAL COMMISSION	259	123,845,577.12	258	121,583,019.13	257	121,411,014.00
470	ENERGY AND MINES	2,946	463,585,230.39	2,933	459,894,772.00	2,888	453,416,807.39
490	MINISTRY OF ENERGY	74	18,973,692.00	78	21,690,871.00	78	22,192,874.00
510	ANTI CORRUPTION BUREAU	151	143,411,547.46	160	168,046,669.02	159	145,729,592.46
520	LEGAL AID BUREAU	124	62,967,823.42	125	63,622,808.16	127	68,590,341.18
550	OMBUDSMAN	86	38,891,682.92	86	38,891,682.92	85	38,202,245.92
560	LAW COMMISSION	49	28,601,150.00	49	28,754,652.00	49	30,017,538.66
901	BALAKA DISTRICT COUNCIL	4,345	687,179,392.00	4,350	835,162,663.00	4,356	692,130,961.00
902	BLANTYRE DISTRICT COUNCIL	8,052	1,559,665,875.00	8,021	1,297,139,245.50	8,010	1,283,072,821.50
903	CHIKHWAWA DISTRICT COUNCIL	5,028	943,682,624.00	5,033	774,875,525.00	5,002	777,279,060.00
904	CHIRADZULU DISTRICT COUNCIL	3,845	689,151,487.00	3,856	577,263,090.00	3,862	579,297,284.00
905	CHITIPA DISTRICT COUNCIL	7,086	1,169,389,246.50	2,920	480,106,055.00	2,920	478,758,455.00
906	DEDZA DISTRICT COUNCIL	2,928	519,885,769.46	7,106	964,199,761.50	7,032	949,489,221.50
907	DOWA DISTRICT COUNCIL	6,884	956,437,773.00	6,850	1,156,643,906.66	6,841	1,155,308,454.16
908	KARONGA DISTRICT COUNCIL	3,507	602,384,941.00	3,549	730,570,282.00	3,550	600,614,940.00
909	KASUNGU DISTRICT COUNCIL	8,844	1,189,156,065.00	8,880	1,191,867,623.00	8,829	1,196,420,781.00
910	LIKOMA DISTRICT COUNCIL	205	43,022,679.00	203	35,551,214.00	203	35,461,214.00
911	LILONGWE DISTRICT COUNCIL	18,094	3,517,174,486.01	18,423	2,842,193,624.00	18,399	2,842,556,881.00
912	MACHINGA DISTRICT COUNCIL	5,115	890,250,949.00	5,102	889,909,295.00	5,097	890,738,196.58
913	MANGOCHI DISTRICT COUNCIL	8,691	1,582,457,920.00	8,678	1,318,293,559.00	8,655	1,295,474,638.00
914	MCHINJI DISTRICT COUNCIL	5,389	813,061,637.39	5,493	806,525,544.35	5,493	804,945,920.26
915	M'MBELWA DISTRICT COUNCIL	10,885	1,982,538,601.00	10,972	1,727,934,627.24	11,199	1,736,854,540.24
916	MULANJE DISTRICT COUNCIL	6,395	959,145,489.50	6,389	959,383,198.00	6,375	958,453,890.50
917	MWANZA DISTRICT COUNCIL	1,669	292,032,136.00	1,668	324,639,510.22	1,677	274,522,440.10
918	NENO DISTRICT COUNCIL	1,759	288,868,269.00	1,760	290,534,471.00	1,758	289,894,189.00
919	NKHATABAY DISTRICT COUNCIL	3,797	687,386,904.00	3,772	563,432,229.00	3,809	569,378,016.40
920	NKHOTAKOTA DISTRICT COUNCIL	4,425	647,130,708.95	4,405	777,562,209.25	4,387	638,681,874.25
921	NSANJE DISTRICT COUNCIL	4,398	535,743,047.00	4,391	535,831,091.00	4,382	534,323,709.00
922	NTCHEU DISTRICT COUNCIL	6,155	869,476,404.50	6,138	1,065,030,276.14	6,127	866,871,941.06

923	NTCHISI DISTRICT COUNCIL	4,281	656,437,655.50	4,267	589,368,319.35	4,310	527,141,440.50
924	PHALOMBE DISTRICT COUNCIL	4,398	751,073,485.00	4,398	616,470,414.00	4,319	619,653,310.30
925	RUMPHI DISTRICT COUNCIL	4,279	591,868,987.00	4,355	492,118,887.00	4,053	490,823,451.00
926	SALIMA DISTRICT COUNCIL	3,780	854,880,992.00	3,758	699,100,947.00	3,762	699,848,325.00
927	THYOLO DISTRICT COUNCIL	6,034	961,823,894.00	6,028	1,158,039,298.00	6,033	1,159,192,508.00
928	ZOMBA DISTRICT COUNCIL	8,514	1,209,665,124.00	8,550	1,464,458,298.00	8,728	1,244,912,528.00
	GRAND TOTAL	231,512.00	47,815,069,061.11	232,793.00	47,521,255,174.74	232,647.00	46,304,330,113.23