

FEBRUARY PAYROLL PERFORMANCE FOR 2019/20FY

		JANUARY		FEBRUARY		MARCH	
Vote	Description	Number of Employees	Funding for January	Number of Employees	Funding for February	Number of Employees	Funding for March
050	STATE RESIDENCES	701	196,453,940.00	710	233,615,025.00	709.00	193,270,477
060	NATIONAL AUDIT OFFICE	262	69,803,253.00	262	73,769,486.00	261.00	69,540,340
070	JUDICIARY	1,828	533,950,067.50	1,821	557,667,774.18	1,819.00	533,193,804
080	NATIONAL ASSEMBLY	403	655,562,444.84	406	571,735,825.67	406.00	572,749,878
081	DIRECTORATE OF ASSET DECLARATION	14	11,329,627.84	18	11,755,201.00	18.00	11,755,202
090	OPC HQRS	322	169,785,823.00	320	171,293,589.53	312.00	182,486,484
090	NIB	266	56,082,025.00	265	55,730,022.20	268.00	56,781,590
090	(OPC) CENTRAL GOVT STORES	96	16,642,813.00	94	16,559,367.52	92.00	16,169,605
090	COMPROLLER OF PRINTING SERVICES	92	16,035,356.00	91	15,922,363.00	91.00	15,922,363
090	STATUTORY CORPORATION	27	8,878,625.00	29	9,173,941.54	29.00	8,878,625
090	FORMER PRESIDENCY	60	18,174,616.00	63	18,685,604.00	64.00	18,948,080
090	PSRMU	17	8,809,293.00	17	8,809,293.00	18.00	9,521,646
093	HUMAN RESOURCE - HQRS	240	62,865,645.00	240	62,810,321.00	239.00	65,267,643
097	PUBLIC SERVICE COMMISSION	55	21,166,036.00	55	20,418,528.62	58.00	21,291,996
100	NATIONAL DEFENCE	62	18,204,987.00	61	17,780,279.00	64.00	19,143,600
101	MALAWI DEFENCE FORCE	9,010	2,429,629,744.43	9,785	2,695,882,482.00	9,780.00	2,808,380,209
120	LOCAL GOVT & RURAL DEVELOPMENT	133	41,258,328.00	129	41,666,165.97	125.00	41,326,275
121	LOCAL GOVT FINANCE COMMITTEE	58	59,052,907.26	59	60,156,909.00	60.00	61,260,912
130	LANDS AND HOUSING	962	173,925,442.00	959	174,074,705.00	961.00	174,833,332
180	YOUTH, SPORTS, CULTURE	394	78,717,160.00	367	74,396,878.00	386.00	75,475,476
190	AGRICULTURE & FOOD SECURITY	3,489	604,854,350.50	3,481	605,314,895.00	3,468.00	601,063,715
240	OFFICE OF THE VICE PRESIDENT	184	66,613,374.00	184	64,735,759.00	187.00	66,845,087
250	EDUCATION SCIENCE AND TECHNOLOGY	9,533	2,696,066,253.00	9,736	2,761,741,490.00	250.00	2,779,063,225
260	FOREIGN AFFAIRS -	216	76,050,682.75	225	80,476,967.00	229.00	75,721,965
260	FOREIGN MISSIONS	251	639,392,816.17	252	685,713,123.00	251.00	641,360,526

		JANUARY		FEBRUARY		MARCH	
Vote	Description	Number of Employees	Funding for January	Number of Employees	Funding for February	Number of Employees	Funding for March
270	FINANCE	370	121,709,985.00	367	119,017,863.00	360.00	116,605,030
271	ACCOUNTANT GENERAL	418	82,892,852.57	424	84,460,500.66	422.00	84,918,331
276	NATIONAL STATISTICAL OFFICE	225	46,049,825.00	224	44,329,052.00	224.00	44,329,052
277	NATIONAL PLANNING COMMISSION	14	18,701,463.00	14	18,701,463.92	14.00	18,701,464
279	FINANCIAL INTELLIGENCE UNIT	26	37,860,515.39	26	37,860,515.39	26.00	38,460,515
310	HEALTH	4,745	1,326,031,793.22	4,719	1,444,342,295.74	4,719.00	1,319,014,212
310	CHAM	9,633	1,795,740,947.42	9,667	1,771,856,278.00	9,646.00	1,807,007,758
320	GENDER, CHILDREN AND COMMUNITY DEVELOPMENT	362	80,311,922.00	364	81,366,804.00	365.00	82,133,919
330	INFORMATION AND CIVIC EDUCATION	443	97,039,023.00	437	95,880,163.00	432.00	94,843,176
340	INTERNAL AFFAIRS & PUBLIC SECURITY	334	72,722,090.50	338	76,789,748.00	345.00	72,486,919
341	POLICE	14,050	2,860,832,068.00	14,054	2,877,049,578.00	14,040.00	2,864,445,257
342	PRISONS	2,641	448,527,307.00	2,636	447,889,021.00	2,671.00	451,418,906
343	IMMIGRATION	941	200,550,600.00	941	198,750,508.00	939.00	197,569,575
350	JUSTICE	96	30,959,384.00	93	29,768,306.58	92.00	29,475,090
351	DPP & STATE ADVOCATE	76	30,204,062.00	75	28,850,062.00	75.00	29,676,745
352	REGISTRAR GENERAL	72	16,574,227.00	72	16,574,227.00	72.00	16,672,004
353	ADMINISTRATOR GENERAL	80	16,044,247.00	80	16,044,247.00	80.00	16,044,247
370	LABOUR	967	183,121,884.00	967	180,039,106.00	979.00	178,025,444
390	INDUSTRY AND TRADE	307	102,491,669.59	304	80,879,983.00	301.00	80,172,272
400	TRANSPORT,PUBLIC WORKS AND HOUSING - H	1,734	336,927,322.91	1,731	288,532,651.00	1,685.00	302,504,647
430	HUMAN RIGHTS COMMISSION	49	36,526,049.30	49	38,893,849.30	49.00	36,767,837
460	ELECTORAL COMMISSION	267	126,797,156.27	267	117,748,265.00	267.00	117,427,865
470	ENERGY AND MINES	4,423	601,648,835.39	4,374	702,939,866.00	4,129.00	566,738,357
510	ANTI CORRUPTION BUREAU	156	136,657,774.15	156	124,746,751.29	155.00	156,862,872
520	LEGAL AID BUREAU	102	42,040,779.00	102	48,143,675.00	103.00	48,599,988
550	OMBUDSMAN	93	37,351,539.77	93	37,351,539.00	93.00	37,418,606

		JANUARY		FEBRUARY		MARCH	
Vote	Description	Number of Employees	Funding for January	Number of Employees	Funding for February	Number of Employees	Funding for March
560	LAW COMMISSION	47	26,586,074.99	47	26,586,074.99	47.00	26,586,074
901	BALAKA DISTRICT COUNCIL	3,532	566,342,387.00	3,539	566,272,216.00	3,544.00	566,270,408
902	BLANTYRE DISTRICT COUNCIL	7,869	1,275,357,776.50	7,891	1,118,453,048.00	7,891.00	1,099,104,407
903	CHIKHWAWA DISTRICT COUNCIL	4,791	676,615,680.34	4,791	659,736,125.00	4,761.00	656,612,171
904	CHIRADZULU DISTRICT COUNCIL	3,749	487,187,179.60	3,783	570,530,605.00	3,783.00	497,487,078
905	CHITIPA DISTRICT COUNCIL	2,772	390,719,032.00	2,771	405,221,962.00	2,807.00	397,248,915
906	DEDZA DISTRICT COUNCIL	6,929	820,662,700.50	6,990	833,454,136.50	6,986.00	826,133,069
907	DOWA DISTRICT COUNCIL	6,304	814,904,744.69	6,306	814,792,875.00	6,252.00	816,052,479
908	KARONGA DISTRICT COUNCIL	3,323	518,715,829.95	3,334	516,568,246.95	3,328.00	513,796,169
909	KASUNGU DISTRICT COUNCIL	6,222	1,017,007,788.50	6,411	1,041,269,036.00	6,409.00	1,019,175,530
910	LIKOMA DISTRICT COUNCIL	183	31,223,447.00	183	35,025,477.00	189.00	31,813,364
911	LILONGWE DISTRICT COUNCIL	17,516	2,374,304,867.00	17,608	2,386,103,649.00	17,655.00	2,781,035,782
912	MACHINGA DISTRICT COUNCIL	4,933	756,576,720.00	4,967	769,320,066.00	4,954.00	763,527,607
913	MANGOCHI DISTRICT COUNCIL	8,091	1,105,949,559.00	8,288	1,116,322,882.00	8,364.00	1,122,070,588
914	MCHINJI DISTRICT COUNCIL	5,288	702,351,709.60	5,281	699,646,806.74	5,281.00	699,628,796
915	M'MBELWA DISTRICT COUNCIL	8,989	1,415,725,542.65	10,774	1,440,521,614.00	10,641.00	1,435,319,180
916	MULANJE DISTRICT COUNCIL	6,268	818,239,060.67	6,247	813,012,449.67	6,247.00	813,730,768
917	MWANZA DISTRICT COUNCIL	1,514	213,957,739.75	1,518	241,918,378.00	1,531.00	218,987,676
918	NENO DISTRICT COUNCIL	1,679	232,168,633.00	1,679	231,001,248.00	1,690.00	230,993,497
919	NKHATABAY DISTRICT COUNCIL	3,504	459,853,625.94	3,535	454,561,213.00	3,531.00	455,648,896
920	NKHOTAKOTA DISTRICT COUNCIL	3,620	533,332,987.15	3,615	531,182,370.00	4,257.00	531,867,765
921	NSANJE DISTRICT COUNCIL	4,132	459,017,958.44	4,227	502,359,587.00	4,213.00	438,502,108
922	NTCHEU DISTRICT COUNCIL	5,950	747,775,161.00	5,937	746,542,398.50	5,937.00	748,432,032
923	NTCHISI DISTRICT COUNCIL	2,823	430,132,408.50	2,816	427,917,587.56	2,813.00	430,406,202
924	PHALOMBE DISTRICT COUNCIL	4,246	508,574,859.00	4,249	523,603,709.56	4,253.00	509,663,770
925	RUMPHI DISTRICT COUNCIL	3,092	394,718,439.00	3,093	384,537,531.00	3,694.00	385,719,947
926	SALIMA DISTRICT COUNCIL	3,652	578,145,896.00	3,646	672,453,340.00	3,659.00	581,188,972
927	THYOLO DISTRICT COUNCIL	5,854	804,690,261.00	5,859	804,461,417.00	5,838.00	801,339,242
928	ZOMBA DISTRICT COUNCIL	6,279	1,004,528,848.00	6,274	1,176,428,187.00	6,297.00	1,009,567,186
	GRAND TOTAL	214,450	37,780,987,850	207,943	38,608,496,550.58	209,280.00	38,336,481,817.25