

Q3 CONSOLIDATED COMMITMENTS AND ARREARS FOR 2020-21

Vote Code	Vote Description	< 90 days Commitments			Overdue (>90 days) (Arrears)		
		Jan-21	Feb-21	March-21	Jan-21	Feb-21	March-21
101	Malawi Defence Force			194,030,415	226,819,984		
170	Civic Education and National Unit			64,994,414	33,335,247		
271	Department of Accountant General's Department	2,292,000,000		2,292,000,000			
310	Ministry of Health				1,846,429,028	1,846,429,028	1,846,429,028
353	Administrator General			2,305,923			
370	Ministry of Labour and Manpower Development		98,294,227	71,473,619			
	<b>Total</b>	<b>2,292,000,000</b>	<b>98,294,227</b>	<b>2,624,804,371</b>	<b>2,106,584,259</b>	<b>1,846,429,028</b>	<b>1,846,429,028</b>
Vote Code	Vote Description						
275	Cotton Council of Malawi					427,624,703	
275	of which Nurses & Midwife Council		30,856,804	34,642,015			
275	Greenbelt Authority					82,092,720	
275	National Council for Higher Education		71,050,000	72,760,000			
275	National Youth Council of Malawi		4,913,248				
275	Competition and Fair Trading Commission	13,867,095	18,730,633	18,547,014			
275	Mzuzu University			3,718,104,588			
275	Lilongwe University of Agriculture & Natural Resources				836,825,452		
275	Malawi Universities Development Program	877,315	877,315	877,315			
	<b>Total</b>	<b>14,744,410</b>	<b>126,427,999</b>	<b>3,844,930,932</b>	<b>836,825,452</b>	<b>509,717,423</b>	
	<b>Grand total</b>	<b>2,306,744,410</b>	<b>224,722,226</b>	<b>6,469,735,303</b>	<b>2,943,409,711</b>	<b>2,356,146,451</b>	<b>1,846,429,028</b>