

NOVEMBER, DECEMBER AND JANUARY PAYROLL PERFORMANCE REPORT FOR 2020/21 FINANCIAL YEAR

Vote Code	Description	NOVEMBER 2020		DECEMBER 2020		JANUARY 2021	
		No. of Employees	Funding for November	No. of Employees	Funding for December	No. of Employees	Funding for January
050	STATE RESIDENCES	684	301,268,760.80	736	328,264,003.00	728	308,612,116.00
060	NATIONAL AUDIT OFFICE	260	78,759,324.00	260	87,368,820.76	260	84,819,961.84
070	JUDICIARY	1,827	628,108,918.38	1,823	688,389,052.94	1,828	641,389,882.39
080	NATIONAL ASSEMBLY	405	836,667,999.67	407	847,450,891.32	406	830,921,218.96
081	DIRECTORATE OF ASSET DECLARATION	19	12,841,804.16	19	15,033,599.94	19	12,715,304.94
090	OPC HQRS	326	214,858,580.00	330	230,692,665.00	328	216,643,380.33
090	NIB	272	73,469,446.00	271	94,496,793.00	270	73,456,426.00
090	(OPC) CENTRAL GOVT STORES	94	18,885,558.00	96	21,770,340.00	96	22,221,307.75
090	COMPTROLLER OF PRINTING SERVICES	90	27,861,610.00	91	26,395,607.00	90	28,531,748.00
090	STATUTORY CORPORATION	31	10,009,152.00	31	12,883,199.00	30	9,960,670.00
090	FORMER PRESIDENCY	31	29,255,141.00	31	29,435,141.00	83	28,778,229.00
090	PSRMU	17	12,471,617.00	83	30,397,270.00	83	30,397,270.00
093	HUMAN RESOURCE - HQRS	225	65,969,758.00	224	73,724,842.00	222	65,222,599.00
097	PUBLIC SERVICE COMMISSION	62	24,653,782.97	62	35,580,294.08	61	24,501,543.00
100	NATIONAL DEFENCE	63	20,707,636.00	63	23,042,775.00	64	21,358,602.00
101	MALAWI DEFENCE FORCE	9,772	2,872,122,815.97	9,766	3,789,519,674.63	9,765	3,235,292,815.29
110	ECONOMIC PLANNING DEV. & PUBLIC SECT	113	39,580,431.00	113	63,895,686.00	114	41,212,727.00
120	LOCAL GOVT & RURAL DEVELOPMENT	133	49,759,842.00	132	55,763,596.00	131	50,571,022.00
121	LOCAL GOVT FINANCE COMMITTEE	65	70,956,705.85	65	77,939,291.68	66	73,068,970.47
130	LANDS AND HOUSING	936	191,385,448.00	935	215,332,081.16	932	195,323,403.00
170	CIVIC EDUCATION					16	6,224,373.00
180	YOUTH, SPORTS, CULTURE	385	85,135,150.00	385	95,825,471.00	196	42,788,441.00
190	AGRICULTURE & FOOD SECURITY	3,411	668,151,307.80	3,408	894,528,052.22	3,383	674,823,709.70
240	OFFICE OF THE VICE PRESIDENT	166	68,043,263.00	170	100,022,107.46	173	75,285,387.00
250	EDUCATION SCIENCE AND TECHNOLOGY	10,350	3,092,312,566.00	10,333	3,496,128,857.42	10,310	3,357,496,476.57
260	FOREIGN AFFAIRS -	264	625,333,017.25	264	702,746,105.13	265	722,522,398.00
260	FOREIGN MISSIONS	226	87,578,335.00	237	105,375,855.00	236	98,296,804.50
270	FINANCE	255	93,957,133.00	254	104,410,033.00	251	94,572,732.00
271	ACCOUNTANT GENERAL	448	95,094,943.00	451	151,444,694.68	457	98,434,897.00
276	NATIONAL STATISTICAL OFFICE	216	49,295,724.00	216	55,478,061.00	213	49,409,335.00
277	NATIONAL PLANNING COMMISSION	38	50,033,072.54	39	113,201,712.32	35	44,966,025.62
279	FINANCIAL INTELLIGENCE UNIT	26	45,643,655.47	26	43,609,873.00	26	43,609,873.70
310	HEALTH	5,094	1,690,349,090.70	5,065	1,813,868,848.00	5,066	1,682,110,293.84
310	CHAM	10,076	2,541,138,303.35	10,030	2,336,813,202.14	9,667	2,344,950,964.93
320	DEVELOPMENT	355	89,030,769.98	359	97,735,283.94	355	100,750,586.00
330	INFORMATION AND CIVIC EDUCATION	441	107,186,847.00	446	132,644,989.00	435	104,305,826.00
340	INTERNAL AFFAIRS & PUBLIC SECURITY	348	79,005,858.50	348	88,921,031.00	347	92,437,526.46

341	POLICE	13,914	3,419,983,506.00	13,904	3,870,586,992.90	13,891	3,296,168,781.34
342	PRISONS	2,608	514,251,680.00	2,606	707,915,250.93	2,601	516,320,815.00
343	IMMIGRATION	930	215,084,414.00	929	239,683,169.00	926	218,897,953.00
350	JUSTICE	93	30,717,043.00	91	32,982,459.00	91	30,228,957.00
351	DPP & STATE ADVOCATE	75	32,060,422.00	78	35,929,836.00	76	33,094,721.00
352	REGISTRAR GENERAL	66	19,938,709.00	66	18,961,628.00	66	17,319,091.00
353	ADMINISTRATOR GENERAL	77	16,110,693.00	77	16,478,627.00	77	18,608,242.00
360	MINISTRY OF TOURISM, WILDLIFE AND CULTURE					1,027	189,842,530.50
370	LABOUR	984	199,475,480.00	982	222,528,120.00	981	201,289,424.00
390	INDUSTRY AND TRADE	295	88,772,751.00	295	98,667,385.00	143	49,637,824.00
400	TRANSPORT, PUBLIC WORKS AND HOUSING - HQRS	1,063	311,990,396.00	1,646	315,451,216.64	1,629	345,470,651.51
430	HUMAN RIGHTS COMMISSION	59	53,452,846.00	60	54,202,539.60	58	51,277,245.42
460	ELECTORAL COMMISSION	263	124,387,492.77	263	119,766,463.70	261	137,567,357.73
470	ENERGY AND MINES	3,823	597,748,641.89	3,824	681,364,443.34	3,094	593,839,984.39
510	ANTI CORRUPTION BUREAU	153	212,175,824.77	153	147,189,258.81	152	129,549,607.00
520	LEGAL AID BUREAU	123	61,927,608.03	123	63,421,611.00	122	62,574,616.05
550	OMBUDSMAN	92	39,348,845.73	88	39,557,659.92	86	38,891,682.92
560	LAW COMMISSION	49	31,228,693.60	49	31,488,990.85	49	28,833,188.00
901	BALAKA DISTRICT COUNCIL	4,108	677,609,999.63	4,279	740,747,724.00	4,345	687,179,392.00
902	BLANTYRE DISTRICT COUNCIL	8,016	1,284,224,788.50	8,047	1,411,928,851.50	8,051	1,292,513,677.50
903	CHIKHWAWA DISTRICT COUNCIL	5,007	762,436,040.00	5,019	841,861,874.00	5,044	943,682,624.00
904	CHIRADZULU DISTRICT COUNCIL	3,817	569,120,963.00	3,837	628,436,394.00	3,855	578,960,313.00
905	CHITIPA DISTRICT COUNCIL	2,907	472,006,059.00	2,934	524,258,441.00	2,932	480,313,719.00
906	DEDZA DISTRICT COUNCIL	7,090	958,086,913.50	7,096	1,051,332,026.50	7,098	960,648,477.50
907	DOWA DISTRICT COUNCIL	6,864	939,449,947.00	6,860	1,032,726,754.00	6,905	955,160,943.00
908	KARONGA DISTRICT COUNCIL	3,353	596,030,294.00	3,358	599,105,168.00	3,363	657,296,794.00
909	KASUNGU DISTRICT COUNCIL	8,668	1,186,107,188.00	8,660	1,568,231,428.50	8,722	1,180,380,254.00
910	LIKOMA DISTRICT COUNCIL	205	35,888,173.00	204	38,778,539.00	205	36,750,167.00
911	LILONGWE DISTRICT COUNCIL	17,962	2,760,116,591.00	17,932	3,034,462,208.00	18,048	2,797,060,141.00
912	MACHINGA DISTRICT COUNCIL	5,067	885,363,704.00	5,079	1,177,497,617.00	5,035	885,453,973.00
913	MANGOCHI DISTRICT COUNCIL	8,567	1,289,216,682.00	8,559	1,419,762,136.00	8,135	1,226,233,606.84
914	MCHINJI DISTRICT COUNCIL	5,388	811,171,844.74	5,387	1,070,196,467.74	5,406	818,719,701.24
915	M'MBELWA DISTRICT COUNCIL	10,807	1,647,962,173.00	10,829	1,818,290,027.00	10,525	1,599,946,306.00
916	MULANJE DISTRICT COUNCIL	6,400	958,306,034.50	6,405	1,266,258,639.50	6,401	962,542,236.50
917	MWANZA DISTRICT COUNCIL	1,653	268,380,836.00	1,652	294,707,660.00	1,643	268,781,421.00
918	NENO DISTRICT COUNCIL	1,734	282,181,254.00	1,735	366,100,419.00	1,755	287,963,100.00
919	NKHATABAY DISTRICT COUNCIL	3,798	565,312,260.00	3,791	620,982,321.00	3,801	567,581,421.00
920	NKHOTAKOTA DISTRICT COUNCIL	4,387	649,648,511.43	4,407	693,491,786.25	4,340	623,797,515.00
921	NSANJE DISTRICT COUNCIL	4,356	528,721,278.00	4,355	688,131,213.00	4,391	534,381,887.00
922	NTCHEU DISTRICT COUNCIL	6,159	865,045,107.50	6,152	866,540,926.50	6,130	946,102,964.50
923	NTCHISI DISTRICT COUNCIL	4,137	524,701,167.50	4,307	583,035,366.50	4,260	548,516,855.00
924	PHALOMBE DISTRICT COUNCIL	4,367	602,188,246.50	4,362	625,867,154.50	4,329	630,296,576.50

925	RUMPHI DISTRICT COUNCIL	4,286	468,216,663.00	4,277	512,348,879.00	4,320	475,379,155.00
926	SALIMA DISTRICT COUNCIL	3,769	699,843,349.39	3,781	770,836,938.89	3,782	703,728,518.00
927	THYOLO DISTRICT COUNCIL	5,999	957,623,118.00	6,009	1,048,614,870.00	6,034	961,823,894.00
928	ZOMBA DISTRICT COUNCIL	8,184	1,202,773,014.67	8,186	1,317,305,267.00	8,190	1,206,225,632.00
	GRAND TOTAL	229,246.00	44,463,270,615.04	230,302.00	50,388,142,548.89	229,382.00	45,404,818,783.73