

**NOVEMBER PAYROLL PERFORMANCE FOR 2020/21 FINANCIAL YEAR**

Vote Code	Description	SEPTEMBER 2020		OCTOBER 2020		NOVEMBER 2020	
		No. of Employees	Funding for September	No. of Employees	Funding for October	No. of Employees	Funding for November
050	STATE RESIDENCES	436	152,199,648.00	555	245,986,096.08	684	301,268,760.80
060	NATIONAL AUDIT OFFICE	258	82,193,133.33	258	70,539,343.00	260	78,759,324.00
070	JUDICIARY	1,833	632,432,516.17	1,830	546,399,145.17	1,827	628,108,918.38
080	NATIONAL ASSEMBLY	406	574,449,133.19	404	1,378,300,357.22	405	836,667,999.67
081	DIRECTORATE OF ASSET DECLARATION	19	11,650,810.55	18	11,101,835.66	19	12,841,804.16
090	OPC HQRS	321	200,229,054.00	324	216,247,048.00	326	214,858,580.00
090	NIB	271	63,666,661.00	271	64,066,764.00	272	73,469,446.00
090	(OPC) CENTRAL GOVT STORES	93	15,939,096.00	93	15,967,418.00	94	18,885,558.00
090	COMPTROLLER OF PRINTING SERVICES	92	21,644,135.00	89	20,893,524.00	90	27,861,610.00
090	STATUTORY CORPORATION	31	11,407,356.00	31	10,575,356.00	31	10,009,152.00
090	FORMER PRESIDENCY	61	20,245,489.20	87	30,521,687.00	31	29,255,141.00
090	PSRMU	17	12,471,617.00	17	12,471,617.00	17	12,471,617.00
093	HUMAN RESOURCE - HQRS	227	60,851,987.00	228	60,893,161.00	225	65,969,758.00
097	PUBLIC SERVICE COMMISSION	61	22,141,335.00	62	22,440,810.00	62	24,653,782.97
100	NATIONAL DEFENCE	60	18,892,420.00	60	20,933,420.00	63	20,707,636.00
101	MALAWI DEFENCE FORCE	9,788	2,925,186,860.68	9,772	2,904,278,196.33	9,772	2,872,122,815.97
110	ECONOMIC PLANNING DEV.& PUBLIC SECT			113	39,580,431.00	113	39,580,431.00
120	LOCAL GOVT & RURAL DEVELOPMENT	131	42,517,123.00	131	42,717,470.00	133	49,759,842.00
121	LOCAL GOVT FINANCE COMMITTEE	61	63,447,636.39	61	63,606,939.00	65	70,956,705.85
130	LANDS AND HOUSING	942	219,417,904.49	939	170,386,450.67	936	191,385,448.00
180	YOUTH, SPORTS, CULTURE	389	75,856,551.00	388	75,571,675.00	385	85,135,150.00
190	AGRICULTURE & FOOD SECURITY	3,415	589,933,678.58	3,416	590,100,012.20	3,411	668,151,307.80
240	OFFICE OF THE VICE PRESIDENT	163	70,254,616.00	166	65,089,314.00	166	68,043,263.00
250	EDUCATION SCIENCE AND TECHNOLOGY	10,370	3,078,605,960.98	10,357	2,920,202,286.84	10,350	3,092,312,566.00
260	FOREIGN AFFAIRS -	264	615,383,453.75	264	619,432,029.10	264	625,333,017.25
260	FOREIGN MISSIONS	229	92,154,800.50	227	78,524,946.50	226	87,578,335.00
270	FINANCE	254	94,029,002.00	254	82,797,539.00	255	93,957,133.00
271	ACCOUNTANT GENERAL	455	87,086,952.50	450	85,402,854.50	448	95,094,943.00
276	NATIONAL STATISTICAL OFFICE	217	44,319,516.00	217	44,319,516.00	216	49,295,724.00
277	NATIONAL PLANNING COMMISSION	37	46,238,997.37	37	46,353,966.12	38	50,033,072.54
279	FINANCIAL INTELLIGENCE UNIT	26	38,034,388.89	26	38,034,388.89	26	45,643,655.47
310	HEALTH	5,097	1,584,039,448.48	5,137	1,589,291,352.02	5,094	1,690,349,090.70
310	CHAM	10,054	2,142,285,922.05	10,105	2,140,456,661.04	10,076	2,541,138,303.35
320	DEVELOPMENT	359	79,752,240.00	359	82,058,914.40	355	89,030,769.98
330	INFORMATION AND CIVIC EDUCATION	441	93,393,855.00	440	93,055,968.00	441	107,186,847.00

340	INTERNAL AFFAIRS & PUBLIC SECURITY	351	74,163,845.50	352	76,936,042.50	348	79,005,858.50
341	POLICE	13,953	2,832,022,760.90	13,938	2,828,331,382.90	13,914	3,419,983,506.00
342	PRISONS	2,612	446,189,254.00	2,610	445,574,645.07	2,608	514,251,680.00
343	IMMIGRATION	934	194,320,478.00	934	194,320,478.00	930	215,084,414.00
350	JUSTICE	96	35,120,608.00	96	30,713,078.00	93	30,717,043.00
351	DPP & STATE ADVOCATE	78	34,154,685.00	78	30,810,685.00	75	32,060,422.00
352	REGISTRAR GENERAL	66	15,228,003.00	66	15,228,003.00	66	19,938,709.00
353	ADMINISTRATOR GENERAL	77	17,998,402.00	77	14,708,402.00	77	16,110,693.00
370	LABOUR	991	215,662,830.00	990	179,351,054.00	984	199,475,480.00
390	INDUSTRY AND TRADE	299	79,424,891.00	296	79,676,744.00	295	88,772,751.00
400	TRANSPORT,PUBLIC WORKS AND HOUSING - HQRS	1,668	281,374,727.64	1,661	277,848,656.64	1,063	311,990,396.00
430	HUMAN RIGHTS COMMISSION	54	52,046,075.46	57	42,303,838.50	59	53,452,846.00
460	ELECTORAL COMMISSION	264	113,084,509.67	265	124,905,199.62	263	124,387,492.77
470	ENERGY AND MINES	3,862	529,883,004.89	3,844	526,905,339.89	3,823	597,748,641.89
510	ANTI CORRUPTION BUREAU	154	125,712,485.32	153	138,754,726.96	153	212,175,824.77
520	LEGAL AID BUREAU	123	56,486,298.40	123	83,329,271.03	123	61,927,608.03
550	OMBUDSMAN	92	41,507,999.94	90	35,782,585.32	92	39,348,845.73
560	LAW COMMISSION	51	28,517,288.20	49	26,625,747.40	49	31,228,693.60
901	BALAKA DISTRICT COUNCIL	4,068	603,251,458.00	4,065	602,331,868.00	4,108	677,609,999.63
902	BLANTYRE DISTRICT COUNCIL	8,030	1,161,084,292.50	8,021	1,158,898,845.50	8,016	1,284,224,788.50
903	CHIKHWAWA DISTRICT COUNCIL	5,019	692,520,901.00	5,011	690,943,522.00	5,007	762,436,040.00
904	CHIRADZULU DISTRICT COUNCIL	3,801	513,953,288.00	3,799	513,774,934.00	3,817	569,120,963.00
905	CHITIPA DISTRICT COUNCIL	2,898	426,423,688.00	2,891	425,115,988.00	2,907	472,006,059.00
906	DEDZA DISTRICT COUNCIL	7,099	869,163,940.00	7,085	865,529,145.00	7,090	958,086,913.50
907	DOWA DISTRICT COUNCIL	6,992	591,387,136.00	6,868	847,767,964.00	6,864	939,449,947.00
908	KARONGA DISTRICT COUNCIL	3,367	542,775,677.00	3,358	540,066,420.00	3,353	596,030,294.00
909	KASUNGU DISTRICT COUNCIL	8,662	1,072,802,010.50	8,665	1,072,113,079.50	8,668	1,186,107,188.00
910	LIKOMA DISTRICT COUNCIL	206	32,815,884.00	321	68,452,502.00	205	35,888,173.00
911	LILONGWE DISTRICT COUNCIL	17,946	2,502,290,282.74	17,931	2,499,083,808.00	17,962	2,760,116,591.00
912	MACHINGA DISTRICT COUNCIL	5,077	802,049,016.00	5,069	799,836,669.00	5,067	885,363,704.00
913	MANGOCHI DISTRICT COUNCIL	8,564	1,243,075,676.35	8,557	1,164,809,437.91	8,567	1,289,216,682.00
914	MCHINJI DISTRICT COUNCIL	5,372	729,954,479.74	5,368	734,597,393.74	5,388	811,171,844.74
915	M'MBELWA DISTRICT COUNCIL	10,821	1,495,606,571.00	10,785	1,484,939,339.00	10,807	1,647,962,173.00
916	MULANJE DISTRICT COUNCIL	6,393	866,689,301.25	6,388	865,760,464.00	6,400	958,306,034.50
917	MWANZA DISTRICT COUNCIL	1,642	245,457,945.60	1,643	243,491,971.00	1,653	268,380,836.00
918	NENO DISTRICT COUNCIL	1,736	257,102,431.00	1,736	257,137,431.00	1,734	282,181,254.00
919	NKHATABAY DISTRICT COUNCIL	3,682	490,556,236.00	3,800	514,408,950.00	3,798	565,312,260.00
920	NKHOTAKOTA DISTRICT COUNCIL	4,401	570,146,497.15	4,398	570,702,168.15	4,387	649,648,511.43
921	NSANJE DISTRICT COUNCIL	4,365	471,648,273.00	4,355	471,039,766.00	4,356	528,721,278.00
922	NTCHEU DISTRICT COUNCIL	6,156	782,878,039.00	6,156	782,736,435.50	6,159	865,045,107.50

923	NTCHISI DISTRICT COUNCIL	4,119	471,664,852.50	4,119	471,972,603.50	4,137	524,701,167.50
924	PHALOMBE DISTRICT COUNCIL	4,373	541,850,035.50	4,366	545,228,778.50	4,367	602,188,246.50
925	RUMPHI DISTRICT COUNCIL	4,283	422,088,682.00	4,281	423,933,211.00	4,286	468,216,663.00
926	SALIMA DISTRICT COUNCIL	3,762	629,291,160.00	3,760	627,041,830.00	3,769	699,843,349.39
927	THYOLO DISTRICT COUNCIL	5,983	870,265,471.00	5,987	866,851,921.00	5,999	957,623,118.00
928	ZOMBA DISTRICT COUNCIL	8,190	1,086,587,921.64	8,182	1,083,472,827.00	8,184	1,202,773,014.67
	<b>GRAND TOTAL</b>	<b>229,610.00</b>	<b>40,040,632,592.49</b>	<b>229,830.00</b>	<b>40,842,743,644.87</b>	<b>229,246.00</b>	<b>44,463,270,615.04</b>

584.00